

COUNTY OF SAN DIEGO CONSORTIUM CONSOLIDATED PLAN

ANNUAL FUNDING PLAN FISCAL YEAR 2007-08

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
HOME INVESTMENT PARTNERSHIPS PROGRAM
EMERGENCY SHELTER GRANT PROGRAM
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM

COUNTY OF SAN DIEGO DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT



April 2007

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I. 2007-08 ANNUAL FUNDING PLAN NARRATIVE

1. Executive Summary

This Annual Funding Plan represents a one-year strategy to accomplish the goals stated in the County of San Diego Consortium FY 2005-10 Consolidated Plan. It describes activities that will be undertaken during the program year beginning July 1, 2007 and ending June 30, 2008, using Federal funds granted to the County of San Diego Consortium by the Department of Housing and Urban Development (HUD) for the Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), including the HOME American Dream Down Payment Initiative (ADDI), and Emergency Shelter Grant (ESG) Programs. The City of San Diego is the entitlement jurisdiction for the Housing Opportunities for Persons with AIDS (HOPWA) Program, and by agreement with the City, the County administers the program. Therefore, relevant information pertaining to the HOPWA Program is also included in the Plan.

The geographic jurisdictions for these programs include the Urban County for the CDBG and ESG Programs, the County HOME Consortium for the HOME Program, and the entire County of San Diego for the HOPWA Program. The Urban County consists of the unincorporated County area and the cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, and Solana Beach. The HOME Consortium includes the Urban County, as well as the cities of Carlsbad, Encinitas, La Mesa, San Marcos, Santee and Vista. The HOME Consortium cities are also separate CDBG entitlement cities and each has its own revitalization areas.

The recommended CDBG, HOME, HOME ADDI, ESG, and HOPWA allocations follow the County Board of Supervisors' approved FY 2007-08 Strategy that describes eligible activities and priorities. A total of \$11,617,977 will be available to the San Diego County Consortium in FY 2007-08 for the four entitlement programs.

CDBG funds can be used to fund community revitalization activities as well as development of affordable housing, whereas HOME funds are used exclusively for affordable housing activities. ESG funds are used for homeless assistance programs and homeless prevention activities throughout the Urban County, and HOPWA funds are used for housing and services for persons living with HIV/AIDS and their families throughout all of San Diego County.

1.1 Objectives and Outcomes

The HUD-funded activities are intended to primarily benefit low-income and moderate-income residents and lower income communities within the jurisdiction, and to address affordable housing, homeless, and non-housing community development needs. These activities seek to meet three objectives, namely: (1) creating suitable living environments; (2) providing decent affordable housing; and, (3) creating economic opportunities. Expected outcomes to be achieved include: (1) availability or improved accessibility of infrastructure, public facilities, housing, or shelter to low- and moderate-income people, including persons with disabilities; (2) new or improved affordability through creation or maintenance of affordable housing; and, (3) sustainability resulting from improved communities or neighborhoods, making them livable or viable by providing benefit to low- and moderate-income persons, or by providing services that sustains communities or neighborhoods. The outcome and objective that will be achieved is included in each of the planned activities and is identified using the numbering system that ties to the Community

Planning and Development Performance Measurement System developed by HUD. The outcome/objective numbers are as follows:

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living	SL-1	SL-2	SL-3
Environment			
Economic Opportunity	EO-1	EO-2	EO-3

Specific annual objectives and priority needs that will be addressed by activities using formula grant funds, including proposed accomplishments and outcomes are discussed in Section 3 of this Plan. The activities that will take place during the program year to address the priority needs and specific objectives are presented in accordance with the HUD prescribed Table 3C form, and were presented to the Board of Supervisors for approval on April 24, 2007, as Appendix B-Consolidated Plan Listing of Projects.

1.2 Evaluation of Past Performance

Over the years, the entitlement programs have helped to solve various neighborhood and community problems. The CDBG Program has funded community development projects in 14 Neighborhood Revitalization Areas (NRAs) to focus funds in geographic areas with concentrations of lower income people, where there is evidence of blighted conditions, and where there are deficiencies in public improvements and facilities. Because each community has a unique set of conditions and priorities, recommendations for funding are based on each community's needs. The County Annual Funding Plan Strategy emphasizes the physical revitalization of lower-income communities, and, therefore, there is a visible improvement in the NRAs each year. Physical revitalization also improves the quality of life for residents in the targeted communities.

In addition, over the years, the HCD Notice of Funding Availability (NOFA) process has funded several projects that further the development of affordable housing. Such projects included acquisition, rehabilitation, and new construction of housing partially financed with loans under the HOME and CDBG Programs. HCD's NOFA projects have made visible improvements to various communities in the County's jurisdiction as well as surrounding areas.

The current program year 2006-07 is underway. Therefore, the following is a summary of accomplishments reported in the FY 2005-06 Consolidated Annual Performance and Evaluation Report (CAPER):

Priority	Five-Year Goal	One-Year	2005-06	Outcome/	% of One-
Needs	(2005-10)	Goal	Accomplishments	Objective	Year Goal
Housing	1,173 households (421 renters, 752 owners)	households (84 renters, 150 owners)	504 households (273 renters, 231 owners)	DH-2	215%

Priority Needs	Five-Year Goal (2005-10)	One-Year Goal	2005-06 Accomplishments	Outcome/ Objective	% of One- Year Goal
Homeless	2,500 persons assisted with emergency shelter beds	500 persons provided with emergency shelter beds	624 homeless persons were provided shelter; 114 beds were provided	DH-1	125%
	750 homeless persons assisted with cold weather shelter vouchers	homeless persons assisted with cold weather shelter vouchers	138 persons were assisted with 496 motel/hotel shelter vouchers, totaling 3,252 bed nights	DH-1	92%
Non- Homeless Special Needs	173 households with special needs	23 persons provided with tenant-based rental assistance	22 persons were provided tenant-based rental assistance	DH-2	96%
Community Development	94 public facility and infrastructure improvements	19 public facilities and improvement	39 public facilities and improvements were completed	SL-1/DH-1	206%
Public Services	2260 persons	452 persons	18,119 persons served; 13 projects were completed	SL-1	401%

1.3 Citizen Participation and Consultation Process

The FY 2007-08 Annual Funding Plan is a result of comprehensive public outreach efforts. These efforts include citizen participation meetings that were held within the CDBG NRAs in County unincorporated communities, solicitation of funding proposals through community mailings and notices, County of San Diego public hearings held in the Urban County and HOME Consortium cities, and the opportunity for public review and a 30-day comment period. In addition, the County Department of Housing and Community Development (HCD) consulted with staff of the Urban County participating cities and HOME Consortium cities to discuss program policies, grant funding levels and proposals.

The Annual Funding Plan is considered and approved by the County Board of Supervisors through two public hearings during the strategy phase of plan development and during consideration of the recommended use of funds. The Board approved the FY 2007-08 Annual Funding Plan on April 24, 2007 for submittal to HUD by May 15, 2007.

1.4 Summary of Citizen Comments

A public notice that announces the availability of the Plan for the required 30-day public review and comment period from March 2, 2007 until April 2, 2007, has been published.

A summary of all comments received, including those comments or views accepted and reasons why they were not accepted, are included as Appendix E.	not

2. Resources Available

2.1 Community Planning and Development (CPD) Funds

The following are the FY 2007-08 Federal entitlement grant funds in the County of San Diego Consortium Annual Funding Plan:

- CDBG \$4,818,222 (plus approximately \$850,000 in program income)
- HOME \$3,966,792 (plus approximately \$525,000 in program income)
- HOME American Dream Down Payment Initiative (ADDI) \$72,878
- ESG \$209,085
- HOPWA \$2,551,000

The following are the local matches required by HUD:

- \$991,698 for the HOME program (25% of the entitlement)
- \$209,085 for the ESG program (100% of the entitlement)

There is no Federal match requirement for the CDBG or HOPWA Programs. The source of match funds and/or in kind contributions, provided by the project sponsor or service provider, in fulfillment of match requirements for the HOME and ESG Programs, will be identified when applications are received for specific projects.

Funds from the Urban County portion of the HOME Program, the ESG Program and a portion of the Urban County CDBG Program are placed in a County Housing Development Fund, and are subsequently used to fund housing development and homeless assistance activities through a Notice of Funding Availability (NOFA) process. Through the NOFA, the Board of Supervisors awards funds to project sponsors in the form of loans for development, acquisition or rehabilitation of affordable housing for lower income households, and emergency shelters for homeless persons within the Urban County. HOPWA funds, in the form of loans, may also be provided through a separate annual NOFA, as funds are available.

The CDBG Program finances a wide variety of housing and community development projects. The FY 2007-08 Urban County CDBG entitlement is \$4,818,222. Of this amount, it is anticipated that \$1,680,601 will be committed to affordable housing and homeless assistance activities, and \$2,602,468 will be committed for community development improvement projects that help to revitalize the areas targeted for use of CDBG funds. The remaining \$535,153 will be used for management and administration associated with the central operation of the Urban County CDBG Program.

2.2 Leveraging CPD Funds

In addition to CPD funds, the following are other resources available to the County of San Diego in its pursuit for affordable housing:

Federal Programs

Rental Assistance Program (Section 8): The Section 8 Rental Assistance Program provides rent subsidy payments for very low-income households in privately owned rental housing units. The program offers very low-income households the opportunity to obtain affordable, privately owned rental housing and to increase their housing choices. Section 8 participants typically, upon initial approval, pay 30 to 40 percent of their income for rent and utilities. The Housing Authority of the County of San Diego (HACSD) administers the program and pays the difference between the tenant's contribution and the actual rent and utility costs, up to the payment standard established by HACSD, based on HUD-established Fair Market Rents. It is anticipated that approximately \$85 million in Section 8 funds will be used to assist 10,454 households during FY 2007-08. Of these 10,454 households, approximately 7,037 will be small-related households, 1,626 will be large-related households, and 1,791 will be elderly households.

Supportive Housing Program: The Supportive Housing Program (SHP), a McKinney-Vento Homeless Assistance Act Program, provides grants to improve the quality of existing shelters and transitional housing, and increases transitional housing facilities for the homeless. SHP is the primary program supporting transitional housing for the homeless. The County's 2006 SHP funding award was announced on February 20, 2007. The award, totaling more than \$5 million, included nine renewal projects and five new programs.

Mortgage Credit Certificate (MCC) Program: HCD operates the MCC Program for the County unincorporated area and the cities of Carlsbad, Chula Vista, Coronado, El Cajon, Encinitas, Escondido, Imperial Beach, Lemon Grove, National City, Poway, San Marcos, Santee, and Vista. The program provides assistance to homebuyers in the purchase of their first home. Homebuyers are issued mortgage credit certificates, which may be used to reduce their Federal income tax liability by up to 20 percent of the annual interest paid on the mortgage loan. This credit reduces the amount of Federal income taxes paid, resulting in an increase in the homebuyer's net earnings. The increase in income enables the homebuyer to more easily qualify for a mortgage loan. It is estimated that approximately 80 households will receive these benefits in FY 2007-08, with 40 households earning less than or equal to 80% of the area median income. Of the 80 households, it is estimated that 16 will be issued in the San Diego Urban County, with 6 households earning less than or equal to 80% of the area median income.

The Federal Housing Authority (FHA): FHA insures mortgages given through conventional lenders for first-time homebuyers. These loans are available for new or resale homes. The debt to income ratio requirements are more favorable than could be obtained from non-FHA conventional lenders.

Section 811 Handicapped: This Federal program provides loans, grants and rental subsidies to support housing for persons with disabilities.

Capital Fund: This is a grant program for Housing Authorities that own or operate less than 250 housing units. The grant is based on a physical needs assessment of the agency's public housing. Funds are available for use on needed repairs and replacements of physical systems, improvements to meet HUD modernization,

energy conservation, or long-term viability of the public housing units. HCD expects to receive approximately \$160,000 in Capital funds in FY 2007-08 for the modernization of four public housing developments (121 units) located in the City of Chula Vista.

State Programs

California Department of Housing and Community Development (State HCD): State HCD administers a number of programs that provide funds that can be combined with other Federal and local funds.

Low Income Housing Tax Credits (LIHTC): Federal and state tax credits are used by developers of multi-family housing in return for reserving a portion of the development for moderate-, low- and very low-income households at affordable rents. These Federal and state tax credits are allocated by the State based on a priority scoring system. Over the years, several non-profit organizations, assisted with County HUD Program funds, have received LIHTC funds. The County will continue to encourage organizations to apply and utilize these funds consistent with the FY 2005-10 County Consortium Consolidated Plan.

CalHome Program: This State grant of \$1 million, issued to the County through a competitive application process, provided mortgage assistance loans to 29 low-income first-time homebuyers. The \$1 million grant has been fully expended. However, a revolving account has been established. As participants pay off current loans, the revolving account will be funded and used to assist future CalHome Program participants. These funds will supplement HOME funds and will be disbursed in conjunction with the County Down Payment and Closing Costs Assistance Program. Prior to April 18, 2007, the County will apply for a new grant award to provide for additional CalHome First-Time Homebuyer loans. Awards are anticipated to be announced in Fall 2007.

The California Housing Finance Agency (CalHFA): Provides below-market interest-rate financing for the development of affordable, multi-family housing units. In addition, CalHFA makes loans to Californians who are first-time homebuyers. The down payment criterion is usually five percent.

Housing Enabled by Local Partnerships Program (HELP): The HELP Program offers a three percent interest rate loan to local government agencies for locally determined affordable housing activities and priorities. Program funds must be used to directly produce affordable housing units, however, there is virtually unlimited flexibility for the local agency to determine the specific housing activity and use of the funds for acquisition, development, rehabilitation, or preservation of affordable rental or ownership housing.

State of California Multifamily Housing Program (MHP): This program provides permanent financing for affordable multi-family housing development, in the form of low-interest loans to developers for new construction, rehabilitation, acquisition and rehabilitation, or conversion of nonresidential structures. The MHP Notice of Funding Availability schedule and guidelines can be accessed through the State Department of Housing and Community Development website.

State of California Emergency Housing Assistance Program (EHAP): This program funds emergency shelters, transitional housing, and services for homeless individuals and families. EHAP funds operating costs and support services through grants. Capital development funding is structured as forgivable loans. Twenty percent of the total allocation is available to non-urban counties. Further information can be obtained from the State Department of Housing and Community Development website.

Local Programs

Redevelopment Low Income Housing Set Aside Funds: HCD leverages available Federal funds with County redevelopment low-income housing set-aside funds. The County's Redevelopment Agency currently provides funds for a County Housing Authority rent subsidy program and for loans to non-profit developers of low-income housing projects. This agency has two project areas, the Upper San Diego River Improvement Area and the Gillespie Field Project Area. The County's Redevelopment Agency is currently providing funds for approximately 45 units, which are expected to be leased under the local rental subsidy program in FY 2007-08.

Conduit Financing Tax-Exempt Program: County Policy B-65 assists qualified County non-profit organizations by the issuance of tax-exempt bonds. The goal of this program is to assist qualified organizations where the borrower's program will provide a clear public benefit to the community. The most significant benefit of this program is the ability to obtain tax-exempt bonds, therefore achieving the lowest market interest rate available. Other benefits are long term financing of up to 30 year terms and fund proceeds may be used for construction, remodeling or renovation, land acquisition, costs of bond issuance, and reimbursement of prior expenses related to the project.

County Density Bonus Programs: There are three density bonus programs which are administered by the County Department of Planning and Land Use: Board of Supervisors' Policy I-79, Section 4120 of the Zoning Ordinance, and Board of Supervisors' Policy I-102 of the Mobile Home Park Development Density Bonus and Land Use Element 3.8. HCD administers the occupancy requirements as they relate to eligible income and rent requirements for units developed under these programs.

These programs establish provisions by which densities may exceed those set by the County General Plan if the developer reserves some or all of the proposed units for various periods of time for low-income families, seniors, and households with disabled persons. It is anticipated that at least one application for a density bonus will be received and approved in FY 2007-08.

1. Board Policy I-79: Housing Affordable to Elderly Households. In this program, density bonuses may be granted from 36 percent to 150 percent depending on the underlying zoning of the proposed site and the current conditions associated with the specific proposal. The levels of restriction vary depending on the type of proposed project. Rental projects must reserve 35 percent of project units for low-income elderly households (incomes at or below 50 percent of the area median income). Mixed rental and for-sale

properties must reserve 33 percent of all dwelling units as rentals for low-income elderly households. These units must be reserved for 30 years.

- 2. Section 4120 of the Zoning Ordinance: State Density Bonus. In this case, a range of density bonuses from five to 35 percent are available if: (a) a portion of the total units are reserved at affordable rents for households whose incomes are at or below 80 percent of the area median income; (b) a portion of the total units are reserved for households whose incomes are at or below 50 percent of the area median income; (c) 50 percent of the total units are reserved for elderly households (62 years of age or older) regardless of income; or, (d) a portion of the total units in a condominium or Planned Unit Development are reserved for moderate-income households. Other than granting the density bonus, the County must provide an additional regulatory or financial concession or incentive.
- 3. Board Policy I-102 (Mobile Home Park Development Density Bonus and Land Use Element 3.8): Under this section of the Land Use Element, mobile home park residential developments may be approved by Major Use Permit at densities of up to eight dwelling units per acre in rural areas. In return, the developer must reserve 25 percent of the bonus units for lower income households at or below 80 percent of the area median income.

Private Resources/Financing Programs

Conventional Lending Industry: Banks have participated in providing conventional loans to mobile home owners in the conversion to resident ownership of mobile home parks, as well as the development of affordable rental units. The banking industry is also active in providing first-time homebuyer assistance in conjunction with State and Federal programs.

Community Foundation of San Diego: This local community development and philanthropic organization provides loans and grants in conjunction with Federal, state and conventional lending bank and private funds in the development of affordable housing.

Local Initiatives Support Corporation (LISC): This nationally recognized non-profit affordable housing development organization provides seed money for non-profit organization capacity building and for predevelopment costs for acquisition and construction of affordable housing units.

Federal Home Loan Bank Community Investment Fund: Grants and loans are made through District II of the Federal Home Loan Bank System, with over 200 member savings and loan associations. Loans are made through member banks to sponsors of affordable housing and other community revitalization and development activities.

Savings Association Mortgage Corporation (SAMCO): This is a for-profit consortium of savings and loan banks, which only provides permanent financing for affordable housing development.

California Community Reinvestment Corporation (CCRC): This consortium of 46 banks provides long-term debt financing for affordable housing developments.

California Rural Home Mortgage Finance Authority: The County participates in this statewide joint powers authority to enable local homebuyers to receive an "Access" Program loan. The "Access" loan is a 20-year fixed rate second mortgage used by homebuyers to pay their down payment and closing costs.

Independent Cities Lease Finance Authority: The County participates in the Southern California joint powers authority to enable local homebuyers to receive a "Fresh Rate" Program loan. The "Fresh Rate" loan is a first mortgage of up to 101 percent of the appraised value and the homebuyer can use four percent of the loan for down payment and closing costs.

3. Specific Annual Objectives, Goals and Outcome Measures

3.1 Affordable Housing

The County's five-year Consolidated Plan identifies housing needs, the estimated number of housing units, and funds expected to be available to address those needs. This Annual Funding Plan provides an estimate of how the County Consortium will address identified housing needs in the next fiscal year to reflect a reasonable level of activity by the Consortium to serve the needs of the low-income population. The estimated number of units expected to be completed was calculated using a projection of funding and production levels. The estimated dollar amounts are costs for housing developments assisted with HCD administered funds.

Rental Housing Objectives

Acquisition, Rehabilitation and New Construction (HOME and CDBG-Housing Development Fund): Notices of Funding Availability issued in FY 2007-08 will result in development of additional affordable housing units, which will be identified during the year. Total cost of these projects include funding derived from HCD, non-profits, other Federal and State funds, and conventional lenders. Occasionally, HOPWA funds are also available for this purpose. Funds are disbursed throughout the year for specific projects.

The City of Coronado proposes to use \$95,035 in CDBG funds for rehabilitation of 11 affordable housing units in the City of Coronado.

			Goal		Objective/
Obj#	Specific Objectives	Performance Measure	Five- Year	One- Year	Outcome
Rental H	ousing Objectives				
DH-2.1	Achieve the construction and acquisition/rehabilitation of rental housing units with HOME and CDBG funds.		315	63	DH-2
Funding Source: CDBG - \$1,110,101 HOME - \$1,888,001 Prior year CDBG and HOME housing development funds will also be utilized.					lso be

				Goal		Objective/
Obj#	Specific Objecti	ves	Performance Measure		One- Year	Outcome
Rental H	lousing Objectives					
DH-2.7	Provide substantial assistance: City of Coronado	rehabilitation	Low income housing units	15	11	DH-2
Funding Source: CDBG - \$95,035						

In addition, the Springbrook Grove Apartments, a 44-unit new construction project for low-income households in Fallbrook, is expected to be completed in FY 2007-08. A HOME loan of \$2,200,000 was provided to develop the project. All 44 units will be restricted to households with annual income at or below 60% of the AMI.

HOME Tenant-Based Rental Assistance (TBRA): HCD staffs the Housing Authority of the County of San Diego, which administers the following HOME TBRA programs: Mentally III Youth TBRA Program, Emancipated Foster Youth TBRA Program, Substance Abuse Recovery Management System (SARMS) TBRA, and the Urban County Tuberculosis TBRA Program. South Bay Community Services administers the Casa Seguras Domestic Violence TBRA Program. It is estimated that approximately 100 low-income households will receive HOME TBRA assistance in FY 2007-08.

			Goal				
Obj#	Specific Objectives	Performance Measure	Five- Year	One- Year	Objective/ Outcome		
Rental H	Rental Housing Objectives						
DH-2.2	Assist households with rental assistance using HOME funds, including households with special needs.		279	100	DH-2		
Funding	Funding Source: HOME - \$290,000; Prior year TBRA funds will also be used to supplement FY 07-08 funds.						

In addition, a rental subsidy program for eight low-income residents of the City of Del Mar will be funded in FY 2007-08 in the amount of \$18,879.

			Goal				
Obj#	Specific Objectives	Performance Measure	Five- Year	One- Year	Objective/ Outcome		
Rental H	Rental Housing Objectives						
DH-2.3	Provide rental assistance by: City of Del Mar	Low income households	8	8	DH-2		
Funding Source: CDBG - \$18,879							

Owner Housing Objectives

Owner-Occupied Home Repair Loan Program: Approximately 30 low-income owner households in the Urban County will receive CDBG-funded housing rehabilitation assistance in FY 2007-08, and approximately 22 homeowners in the cities of Vista, San Marcos, and La Mesa will receive HOME Program funds for home rehabilitation.

			Goal				
Obj#	Specific Objectives	Performance Measure	Five- Year	One- Year	Objective/ Outcome		
Owner H	Owner Housing Objectives						
DH-2.4	Assist owner-households with necessary improvements using CDBG and HOME funds.	Low and moderate income owner- households	212	52	DH-2		
Funding Source: CDBG - Prior year funds will be utilized. HOME - \$472,394. Prior year funds will also be utilized to supplement FY 2007-08 funds							

In addition, the City of Poway residential rehabilitation program supplements the Urban County CDBG residential rehabilitation program. For FY 2007-08, \$52,438 will be allocated for rehabilitation of approximately eight owner-occupied single-family residences within the City of Poway.

			Go	oal			
Obj#	Specific Objectives	Performance Measure	Five- Year	One- Year	Objective/ Outcome		
Owner Hou	Owner Housing Objectives						
DH-2.5	Provide substantial rehabilitation assistance by: City of Poway	Low and moderate income units	40	8	DH-2		
Funding S	Funding Source: CDBG - \$52,438						

Down Payment and Closing Costs Assistance: This HOME-funded program was designed by HCD to assist lower income homebuyers (households earning up to 80 percent of the AMI) with the purchase of their first home. Loans of up to \$45,000 in assistance are available to homebuyers at a three percent simple interest rate. The funds are used for the down payment and closing costs on the purchase of their first home. The HOME program assistance is provided through a combination of two programs: HOME Down Payment and Closing Costs Assistance (DCCA) and the HOME American Dream Down Payment Initiative (ADDI). Qualified homebuyers may apply for loans from local lenders who participate in the DCCA Program. Approximately six households will receive down payment assistance through the Urban County HOME Program in FY 2007-08.

The City of Carlsbad HOME Down Payment and Closing Costs Assistance Program, the City of La Mesa HOME Down Payment and Closing Costs Assistance Program, the City of Santee HOME First-Time Homebuyer Program, the City of Vista HOME Homeownership Program, and the City of San Marcos Mortgage Assistance Program are administered by the respective cities. Each program has different requirements and conditions. Approximately 31 low/moderate income households will receive assistance in FY 2007-08 from these programs.

HOME American Dream Down Payment Initiative (ADDI): ADDI is a down payment assistance component of the HOME Investment Partnerships Program. ADDI funds can be used for down payment assistance toward purchase of single family housing by low-income, first-time homebuyers within the HOME Consortium.

ADDI funds will be used to leverage funds in existing HOME Consortium first-time homebuyer programs. Preference is given to people living or working within the geographic area of the HOME Consortium. ADDI marketing and outreach will target low-income residents and tenants of mobile homes and other manufactured housing, and families assisted by public housing agencies. ADDI assistance will be limited to no more than \$10,000 per household and may be used only for down payment and closing costs assistance and will follow program design guidelines of existing homebuyer programs. Consortium ADDI funds will be allocated to the Urban County and Consortium cities based on the HOME entitlement program formula and a fair share calculation for each jurisdiction.

				Goal			
Obj#	Specific Object	ctives	Performance Measure	Five- Year	One- Year	Objective/ Outcome	
Owner H	Owner Housing Objectives						
DH-2.6	Assist homebuyers Payment and Clo Assistance program.	with Down osing Costs	Low and moderate income homebuyers	40	37	DH-2	
Funding	HOME - \$919,	,718	nds will also be	utilized.			

Homebuyer Education and Counseling Services: This program is operated by HCD to assist homebuyers (households earning up to 80 percent of the AMI) with information they need for the purchase of a home. Approximately 24 sessions, servicing roughly 10 individuals per session, will be held in FY 2007-08. The individuals receiving the services are predominantly those earning less than 80% of the AMI.

			Go	oal	
Obj#	Specific Objectives	Performance Measure	Five- Year	One- Year	Objective/ Outcome
Owner H	ousing Objectives				
DH-1.3	Assist first-time homebuyers with homebuyer education and counseling classes.		500	240	DH-1
Funding	Funding Source: CDBG - \$40,000				

3.2 Homeless

Subpopulations of Homeless Persons

Rural Homeless Workers: There are thousands of documented agriculture and urban day labors in San Diego County, and some reside in the Urban County rural canyons. The Farmworker Housing Fee Waiver Program uses CDBG funds to pay County permit fees for the development of farmworker housing. To qualify for the fee waiver, owners enter into an agreement, which specifies rent limits to no more than 30 percent of the household income; and bi-annual inspections of the housing units. Approximately two units of farmworker housing are expected to be created through this program in FY 2007-08.

Urban Homeless: The Regional Task Force on the Homeless estimates that there are approximately 6,968 homeless persons in the region, about 90 percent are urban homeless, and there are approximately 3,775 emergency and transitional shelter beds (not including winter shelters or 811 permanent supportive housing beds), that are specifically reserved year-round for urban homeless persons. These numbers are derived from the Regional Homeless Profile, September-October 2006. These beds meet approximately half of the urban homeless need. Existing service agencies and advocates will continue to identify limited-term emergency shelters and transitional facilities to alleviate homelessness during FY 2007-08.

At-Risk Population: Very low-income families that could become homeless through loss of employment are most at risk. Short of providing rental assistance, which will be limited, existing agencies will be encouraged to coordinate public information on appropriate counseling and referral assistance to families who anticipate the possibility of losing a rental unit.

Homeless Objectives

Various forms of assistance will be provided to serve the needs of homeless persons through a variety of funding sources. HCD will also apply for competitive funding opportunities that are serving homeless needs.

Emergency Shelter: Through the existing Emergency Shelter Grant (ESG) Program and its four sponsors, HCD will support approximately 76 emergency shelter beds. ESG funds in the amount of \$197,636 are anticipated to be spent during calendar year 2007. The FY 2007-08 ESG entitlement is \$209,085. ESG funds in the amount of \$198,631 are anticipated to be spent during calendar year 2008. An ESG Request for Proposals will be released in Summer 2007 for the FY 2007-08 funds.

In addition, HOPWA funds are expected to be used for emergency motel/hotel vouchers for persons living with HIV/AIDS. The County issued a Request for Proposals (RFP) on December 7, 2006 for approximately \$1.9 million for direct housing and related services. Fifteen programs were funded under the HOPWA RFP and new contracts are anticipated to be in place effective July 1, 2007.

			Go	oal	
Obj#	Specific Objectives	Performance Measure	Five- Year	One- Year	Objective/ Outcome
Homeles	s Objectives				
DH-1.1	Support emergency shelter beds throughout the County using ESG and HOPWA funds.		2,500	528	DH-1
Funding	Source: ESG - \$198,631 HOPWA - \$2,295,900				

The County will spend \$30,000 in CDBG funds in FY 2007-08 to support the Regional Cold Weather Shelter Voucher Program that provides homeless families with vouchers for short-term hotel/motel stays until other housing can be identified. The CDBG-funded County Program expects to assist at least 60 unduplicated homeless persons in FY 2007-08. In addition, other local cities contribute funds to the Regional Cold Weather Shelter Voucher Program.

			Goal		
Obj#	Specific Objectives		Five- Year	One- Year	Objective/ Outcome
Homeles	s Objectives				
DH-1.2	Assist homeless persons with cold weather shelter vouchers.	Homeless persons	750	60	DH-1
Funding Source: CDBG - \$30,000					

Transitional Housing: The Supportive Housing Program (SHP) is the primary program supporting transitional housing for the homeless. The County Consortium's 2005 award was a total of \$4 million and the County directly administered approximately \$3.2 million of this award, which provided 504 shelter beds and 18 housing units. These funds became available in April of 2006.

In March 2006, HUD issued a SHP Notice of Funding Availability. The County's 2006 SHP funding award was announced on February 20, 2007. The award, totaling more than \$5 million, included nine renewal projects and five new programs.

In addition, the following transitional housing project funded through the HOME Program, is anticipated to be occupied in FY 2007-08:

 Serenity Village, an 8-home (60-bed) "safe housing" new construction project for women (and women with children) who have completed substance abuse recovery programs. Total project cost was \$3.1 million, including \$525,000 Urban County HOME funds and \$300,000 in City of Escondido HOME funds.

Supportive Housing: This type of housing is supported with funding from the SHP and the Shelter Plus Care Program. The 2005 SHP award funded three permanent supportive housing projects that include services for the severely mentally ill, and services for women and children who are victims of domestic violence. In March 2006, HUD issued a SHP Notice of Funding Availability. The County's 2006 award includes

a new Shelter Plus Care project that will provide 11 units of supportive housing for persons that are elderly and chronically homeless; six units for homeless families participating in the County's Substance Abuse Recovery Management System; and, five units of shared housing for chronic homeless individuals recovering from substance abuse disorders. In addition, the 2006 award includes two renewal contracts, which will provide funding for the renewal of 14 existing sponsor-based Shelter Plus Care supportive housing units and 38 tenant-based Shelter Plus Care units for disabled homeless individuals and families.

Assessment/Outreach: The San Diego Regional Continuum of Care Council (RCCC) functions as the planning, coordination and communication nexus for many non-profit, governmental, technical assistance organizations, and the faith community in the region that impact the ability of homeless persons to receive services and secure appropriate housing within San Diego County. The organized efforts by many diverse entities form an "effective safety net" for outreach and intake of homeless persons, in order to assess homeless needs and provide assistance from a wide range of resources.

The RCCC's outreach plan coordinates efforts focusing on all regions of the County, as well as very specific identified areas where homeless individuals might be residing. There are outreach programs that target special chronic homeless populations such as veterans, seriously mentally ill, persons with HIV/AIDS, chronic substance and/or alcohol abusers, encampment dwellers, youth, and victims of domestic violence.

Traditional institutional responses to homelessness in the region include the Access Line, INFO LINE and Domestic Violence Hotlines, as well as churches. In addition, the City of San Diego and United Way provide a homeless service website. Points of outreach contact include: Congregate meal sites, law enforcement agencies, County Mental Health Services, County Health Services (seven sites), Community Health Clinics (46 sites), the countywide domestic violence hotline, other social service and housing providers, and members of the faith community. Another traditional venue for reaching out to homeless persons are the community health fairs that occur throughout the County. Many organizations take advantage of them by having staff present to provide information.

The Crisis Team, a hotline for crisis intervention and referral services, provides emergency assistance for the homeless mentally ill. Law enforcement personnel often come in contact with homeless persons on the street and subsequently refer them to shelter and services. Private hospitals as well as the County's Health Services and Community Health Clinic sites are additional points of contact.

Specific Homeless Prevention Elements

Sources of Funds: The fourteen projects included in the 2006 SHP award for the County of San Diego Consortium obtained written commitments from public and private resources totaling over \$14 million dollars to address homeless needs and to prevent homelessness. The sources of these commitments include: Federal sources such as the McKinney-Vento Homeless Assistance, Emergency Shelter Grants, Veterans Administration and Department of Labor funds specifically from the Workforce Investment Act. Further written commitments in support of County projects

include State and local funds, including grant funds from foundations and private donors. Project sponsors use funds as leverage or as required cash match for programs that target homeless individuals and families with children and the chronically homeless.

Homelessness: The San Diego Region has envisioned an integrated system and strategy between the Plan to End Chronic Homelessness (PTECH) and Blueprint to End Homelessness (Blueprint), which addresses other homeless groups. All jurisdictions are represented in the PTECH and on the Blueprint planning group. The RCCC leads the effort in creating the Blueprint, which, by a formal resolution of the County Board of Supervisors, will include the chronic homeless component. The RCCC Leadership Council structure includes formal lines of communication and cooperation. The Blueprint process includes collaboration with other established special interest groups, community forums, and the Consolidated Plans of local jurisdictions. In addition, the Regional Task Force on the Homeless is participating in the national Annual Homeless Assessment Report project (AHAR). The AHAR effort is working to combine data from the two consortium area Homeless Management and Information Systems (HMIS).

Leaders in the San Diego Region acknowledged that the PTECH needs an infusion of money from the State of California if it is to be successful in achieving the identified goals. In order to convince the State of this necessity, a collaborative of the largest cities was formed. The San Diego Leadership Council took the initiative to contact homeless plan leaders in Los Angeles, San Francisco, San Jose, Long Beach and Riverside. Three initial meetings of this new collaborative, called California Keys led to an invitation to the mayors and homeless planning leaders from Sacramento, Fresno, Santa Ana, Oakland, Anaheim, and Santa Monica to participate. The purpose was to develop a strategy for the state to dedicate specific funds to help end chronic homelessness. A collaborative strategy was presented to Governor Schwarzenegger in 2006.

Three major obstacles hinder the goal of ending homelessness in the San Diego region: (1) the cost of the local permitting process, land and lack of incentives as barriers to developing affordable housing in general, and lack of permanent supportive housing in particular; (2) the lack of coordination between governmental agencies administering programs, particularly evident in discharge planning from medical and penal institutions; and, (3) barriers to access mainstream resources continue to include the eligibility process. A protracted process, documentation requirements, combined with limited resources, continues to be identified as a major barrier in the annual survey and by service providers. Lack of access to specialized services is particularly evident with the major health programs, Medicare, Medicaid/Medi-Cal and with some housing programs where local priorities prevail. Although most chronically homeless qualify for some form of disability income, the attempts to access benefits fails three times before successfully receiving the benefit. General Relief is very limited and does not include homelessness as eligibility criteria. The regional Blueprint and PTECH include recommendations to address and overcome these obstacles.

Chronic Homelessness: In the San Diego Region, the current chronic homelessness strategy is determined and guided by the PTECH, funded and supported by the United Way in coordination with the County of San Diego, the City of San Diego, homeless services providers, and the community. The plan provides for:

A Leadership Council, consisting of 16 prominent leaders representing the business, academic, health care, law enforcement, government, and housing communities, galvanizes public opinion to maximize funding resources and political support.

The Data Collection and Analysis Committee established a Chronic Homeless Data Advisory Committee and a Homeless Provider Partnership to analyze aggregate data and provide web-based access to information, monitor key indicators, and compare benchmarks. Data planning also includes providing training and education for data collection, quality assurance, and development of statistical models predictive of chronic homelessness.

The Outreach, Early Intervention and Engagement Committee has developed a plan modeled after the Philadelphia program using behavioral health professionals to access the most seriously disabled homeless first on their own turf with field intervention and web-based access to prioritize appropriate services. The plan also includes the development of sub-regional intervention centers, use of the 211 Information Line (INFO LINE) system for referrals, and expansion of the Serial Inebriate Program and HOT programs.

The Prevention Strategies Committee with four subcommittees has several goals:

The Discharge Policies Subcommittee is identifying services and structuring communication among all forms of institutional care including hospitals, nursing facilities, foster care, treatment programs, and correctional facilities to ensure that the homeless will be discharged into appropriate housing, services and treatment rather than to the streets.

The Employment Subcommittee is focusing on that small percentage of the chronic homeless who, with training, can be employable and is linking these individuals to training, housing and services to gain and retain jobs.

The Mainstream Resources Subcommittee is proposing a computerized inventory to improve access to mainstream resources and has identified and described the use of more than 70 sources of mainstream services from health care to housing, to income supports, and to substance abuse treatment.

The Program and Services Subcommittee is developing a matrix whereby existing shelters, treatment, and services can be better coordinated to meet the needs of the chronic homeless.

The Creative Housing Solutions Committee has set a goal of 350 new or converted units annually for the chronic population by using such methods as rehab, master leasing, adapting non-traditional buildings for housing, and addressing permitting requirements.

The Justice Systems Task Group has recommended modifications to current judicial and prison procedures to decrease chronic homelessness. These

include providing mainstream benefits at release from custody, as well as housing and employment plans as part of probation and parole reports.

Implementation strategies will continue to be led by the Leadership Council with participation by stakeholders from throughout the region. Using the Plan, the Leadership Council will focus on overcoming the barriers to implementation as well as political and financial obstacles. The goal is to reduce the number of chronic homeless from approximately 1,500 incrementally over a five-year time frame until the San Diego region has eliminated chronic homelessness per the national initiative.

Homelessness Prevention: Viable employment opportunities are central to the prevention of homelessness. Local agencies, government resources, and higher education institutions coordinate job training and employment placement services, including services for the general homeless, veterans, youth, and disabled citizens. Many entities provide employment-related training and job search assistance. Geographically dispersed one-stop career centers offer free training and job placement. Many agencies provide job assistance to homeless participants through coordinated case management. In addition, the County continues to promote a "Work First" model, which links individuals to appropriate resources for securing employment and foster career building.

Housing Authorities in the region play a pivotal role in assisting individuals with housing challenges by providing rental assistance, first-time homebuyer programs, and housing rehabilitation programs. Additionally, each authority administers HUD monies related to Shelter Plus Care and Section 8, and links individuals to various programs and resources related to housing obtainment. Numerous pamphlets and information are published and distributed to individuals and to agencies that serve the homeless as another effort to assist in the prevention of homelessness by providing reliable and consistent resources for securing housing opportunities.

The Regional Task Force on the Homeless serves as a clearinghouse for information on homeless resources. This source is also used to maintain and disseminate an updated annual user-friendly manual that describes, in detail, facilities and services for homeless persons throughout San Diego County. In addition, several organizations provide rental and mortgage assistance for families experiencing a financial emergency that could jeopardize their housing stability.

Providers in San Diego County's Continuum of Care maintain coordination and collaborative efforts within the region, to improve communication and provide updated and accurate information on services and resources available for at-risk families and individuals. Liaisons to a variety of community forums assist in coordinating the efforts of the RCCC with other local efforts. The RCCC advises local providers of available resources, and engages in efforts to preserve affordable housing units in the community.

Discharge Coordination Policy: The following chart outlines the County of San Diego's activities related to formalizing the implementation of a cohesive protocol for a community-wide Discharge Coordination & Policy.

Publicly Funded Institution(s) or System(s) of Care in CoC Geographic Area	Initial Discussion	Protocol in Development	Formal Protocol Finalized*	Formal Protocol Implemented*
Foster Care	☐ Yes ☐ No	☐ Yes ☐ No	☐ Yes ☐ No	
Health Care	☐ Yes ☐ No		☐ Yes ☐ No	☐ Yes ☐ No
Mental Health	☐ Yes ☐ No	☐ Yes ☐ No		☐ Yes ☐ No
Corrections	Yes No	Yes No	Yes No	⊠Yes □ No

Foster Care:

The County of San Diego's Foster Care System discharge planning protocol includes the following information and/or steps:

- Written information about the youth's dependency case, including family and placement histories and the whereabouts of any siblings who are under the jurisdiction of the juvenile court:
- Anticipated date court jurisdiction is expected to be terminated;
- Health plans (if not already covered by Medi-Cal)
- Legal document portfolio that include: Social Security Card, Certified Birth Certificate, Driver's License and/or DMV identification card, copies of parent(s) death certificate(s), proof of citizenship/residence status.
- Housing plans including referral to transitional housing or assistance in securing other housing;
- Employment or other financial support plans;
- Educational/vocational plans including financial aid, where appropriate

Health Care:

The San Diego County Health and Human Services Agency has commissioned a research project to identify concerns and prepare recommendations for homeless (and other targeted populations) exiting local health care systems.

Mental Health:

The Health Care Systems in San Diego County are working towards formalizing the discharge protocol for low-income and no-income individuals. At the present time, homeless persons are eligible for a series of services through referral on release from inpatient or emergency medical facilities.

After release, access to service information remains available through the San Diego Center and the Network of Care Program.

Services include:

- Health Insurance Counseling and Advocacy Program (HICAP);
- NeedyMeds Program; and
- Mobile Units that provide access to care in remote locations.

The Network of Care Program offers specific information for homeless persons. The Center reduces barriers to care by providing information in seven languages. Resources are updated through the United Way 211 INFO LINE to ensure regular updates.

Corrections:

Services and discharge planning for individuals released from county correctional facilities are found in the Public Information Handbook prepared by the San Diego County Sheriff's Department. Services are summarized in the SD Sheriff's Health & Mental Health Services Discharge Plan – form J266.

The County Sheriff's Department has designated staff positions as homeless liaisons, mental health specialists, and an American with Disabilities Coordinator to assist with individual discharge plans for inmates who have received health or mental health services while in custody.

The Mental Health Psychiatric Security units of the jail (licensed by the State Department of Mental Health) operate under the purview of the state level discharge plan. A multi-disciplinary team working with the homeless provides discharge plans and case management to ensure continuity of care upon release.

3.3 Special Needs Population

Persons with the HIV Infection and with AIDS: An estimated 12,603¹ individuals are living with AIDS in San Diego County. Housing needs include emergency, transitional, independent and supportive housing. Housing assistance and supportive services are needed to best serve this population. HCD administers the HOPWA Program for the entire San Diego County region. It is expected that, through the HOPWA program, 80 households will receive tenant-based rental assistance subsidies under this program in FY 2007-08.

In FY 2006-07, direct housing assistance activities funded by HOPWA included: four transitional group homes (63 beds); two residential care facilities for the chronically ill (20 beds); short-term rental assistance (approximately 100 individuals), and tenant-based rental assistance (80 households). Supportive services also funded with HOPWA funds include moving services (approximately 135 moves), housing information and referral (approximately 11,800 client contacts), and residential service coordination (25 households). In addition, three units were acquired as set-aside units for the San Diego Continuum of Care, bringing the total permanent housing units assisted with HOPWA funds to 83. It is expected that these activities will continue in FY 2007-08.

The County issued a Request for Proposals on December 7, 2006, making available \$1,930,611 million for direct housing and related services. Fifteen programs were funded and contracts are anticipated to be in place effective July 1, 2007. In Spring 2007, the County will issue a HOPWA Development RFP for permanent affordable units utilizing FY 2007-08 HOPWA funds. Awards are anticipated to be announced in early Summer 2007.

		Goal			
Obj#	Specific Objectives	Performance Measure	Five- Year	One- Year	Objective/ Outcome
Special I	Needs Objectives				
DH-2.8	Provide housing assistance.	Dana ana with	400	263	DH-2
DH-1.4	Provide supportive services.	Persons with HIV/AIDS	3,888	160	DH-1
DH-1.4	Provide information referral	1111771120	36,000	11,800	DH-1
Funding	Source: HOPWA - \$1,930,611		•	•	

Priorities/Objectives

The funding priorities were outlined in the San Diego County HIV/AIDS Housing Plan Update 2004 and identified by the Joint City/County HIV Housing Committee on September 6, 2006 for FY 2007-08. The priorities are as follows:

¹ Source: County of San Diego Health and Human Services Agency HIV/AIDS Epidemiology Unit Report 2006

- Preservation of current Housing and Support Services.
- Development of Permanent Supportive and Permanent Units (i.e. Houses, Apartment Units, etc.).
- Development of Permanent Beds (for Residential Care Facilities for the Chronically III and Transitional Housing).
- Services that support the Development of Permanent Housing.
- Acquisition of additional beds that support HIV/AIDS.
- Services that support HIV/AIDS.

Other Resources

Thirteen projects were funded by the County utilizing HOPWA funds during FY 2006-07 for housing and related services for persons with AIDS. Although the program does not have a match requirement, project sponsors leverage other funds targeted for the HIV-AIDS population such as Ryan White Care Act funds and grant funds made available through foundations, fund raising efforts and private donors. Development projects leverage funds made available by Federal, state, local and affordable housing lenders.

Persons with Physical Disabilities: Based on the 2000 Census, 448,580 persons in San Diego County have a range of disabilities, comprising 15.9 percent of the total population. Special housing needs for persons with disabilities fall into two general categories: physical design to address mobility impairment and social, educational, and medical support to address developmental and mental impairment. The following project will serve this population:

Mainstream Opportunities for Persons with Disabilities, or Mainstream Program, provides vouchers under the Housing Choice Voucher Program to enable persons with disabilities (elderly and non-elderly) to access affordable private housing. In December 2003, the County Housing Authority was awarded \$2.1 million for support of 50 Mainstream Program vouchers for a period of five years. It is estimated that 50 households will be assisted in FY 2007-08.

Persons with Mental Illness: Based on the 2000 Census, 14 percent of the County disabled population suffers from serious and persistent mental illness. This population has a substantial need for stable and decent housing. The Mainstream Program, mentioned above, is also available to persons with mental illness.

3.4 Community Development

The following provides a summary of the types of community development activities recommended for funding in the FY 2007-08 CDBG Annual Funding Plan, in order to address priority community development needs described in the FY 2005-10 Consolidated Plan.

Public Facilities Objectives

Senior Centers: One senior center project is funded for a total of \$46,000. This project involves funding of kitchen improvements and a parking lot at the Campo Senior Center.

Youth Centers/Facilities: Four projects, funded for a total of \$190,124, are for improvements at the Lakeside Boys and Girls Club (\$30,988), Ramona Boys and Girls Club (\$50,000), Borrego Springs Boys and Girls Club (\$44,300) and Phoenix Academy in Sherilton Valley (\$64,836-partial funding).

Neighborhood Facilities: Two projects, funded for a total of \$109,600, are for improvements at Oak Grove Community Hall (\$59,600), and Palomar Mountain Safety Center (\$50,000).

Fire Stations/Equipment: Three projects are funded for a total of \$200,000: Montezuma Fire Station Building Addition (\$150,920), Shelter Valley Light Rescue Truck (\$27,400), and Supplemental Fire Hose for use by the Lake Morena, Potrero, Tecate and Jacumba Fire Stations (\$21,680).

Parks and/or Recreational Facilities: Five projects are funded for a total of \$799,206: Fallbrook Community Center Playground Shade Structures (\$135,000), Ramona Collier Park Playground Shade Structures (\$180,000), Julian High School Ballfield Artificial Surface (\$230,000), Julian Jess Martin Park Supplemental Paving Improvements (\$112,800), and City of Imperial Beach Sports Park Improvements (\$141,406).

Infrastructure Objectives

Drainage Improvements: One project, the Lakeside-Laurel Street Drainage Preliminary Engineering project, is funded for \$10,000.

Sidewalk Improvements: Seven projects are funded for a total of \$422,245: Casa De Oro-Dolores Street Sidewalk Design (\$52,922), Casa De Oro-Cordoba Street Sidewalks Design (\$50,000), Spring Valley-Olive/Helix Street Sidewalks Design (\$50,000), Fallbrook-Alvarado Road Sidewalks Design (\$100,000), Fallbrook-East Elder Street Sidewalks Design (\$35,000), Lincoln Acres-Ridgeway Sidewalks Design (\$80,000), and City of Solana Beach-Castro/Gonzales Street Sidewalks (\$54,323).

Accessibility Improvements: Four projects that address the accessibility needs of persons with disabilities are funded for a total of \$412,000: Spring Valley Community Park ADA Perimeter Path (\$200,000), Borrego Springs-Christmas Circle Park ADA Improvements (\$38,000), Julian Town Hall Elevator (\$74,000), and City of Poway Park ADA Improvements (\$100,000).

			Go	oal		
Obj#	Specific Objectives	Performance Measure	Five- Year	One- Year	Objective/ Outcome	
Commun	Community Development Objectives – County unincorporated area					
SL-1.1	Pursue public facility and infrastructure improvement projects.	Public facilities and infrastructure improvements	94	24	SL-1	
Funding	Funding Source: CDBG - \$1,893,446					

			Goal		
Obj#	Specific Objectives	Performance Measure	Five- Year	One- Year	Objective/ Outcome
Commi	unity Development Objectives – CDE	3G Participatino	g Cities		
SL-1.2	Pursue street/alley improvements:				
	City of Coronado	Square feet	250,000	0	SL-1
	City of Lemon Grove	Streets	20-30	0	SL-1
	Pursue sidewalk improvements:				
	City of Coronado	Square feet	250,000	0	SL-1
	City of Solana Beach	Projects	2-3	2	SL-1
	Pursue street lighting improvements:				
	City of Solana Beach	Projects	1-2	0	SL-1
	Pursue drainage improvements:				
	City of Solana Beach	Projects	2-3	0	SL-1
	Pursue public facilities ADA improvements:				
	City of Poway	Projects	2	1	SL-1
	Pursue public facilities improvements:				
	City of Imperial Beach	Projects	6	3	SL-1
Funding	Source: CDBG - \$295,729; Prior Ye	ar Reallocated F	unds - \$29	90,219	

Economic Development Planning Objectives

\$70,000 in CDBG funds will be allocated to support the activities of the San Diego City/County Reinvestment Task Force that works to increase lending opportunities in low-income neighborhoods.

Public Services Objectives

Public services, funded for a total of \$265,725, include: Cold Weather Shelter Voucher Program (\$30,000), Homebuyer Education and Credit Counseling Program (\$40,000), East County Shared Housing Program (\$18,000), Urban County Fair Housing Program (\$90,000), Regional Task Force on the Homeless HMIS Expansion (\$20,000), Lakeside Trash Cleanup (\$10,000), Spring Valley Trash Cleanup (\$8,000), City of Poway Housing Services (\$40,000), and City of Lemon Grove Tenant/Landlord Mediation Services (\$9,725). The County has also provided

funding to a local non-profit agency to provide landlords with security deposit guarantees, and it is expected that 10 families will benefit from this program in FY 2007-08. In addition, the City of Vista administers a HOME Security Deposit Assistance Program and it is expected that 40 households will benefit from this program in FY 2007-08.

			Goal		
Obj#	Specific Objectives	Performance Measure	Five- Year	One- Year	Objective/ Outcome
Public Se	ervices Objectives				
DH-1.3 DH-1.7 *SL-1.3	Provide home loan counseling, shared housing, fair housing services, rental security deposit assistance, and *community cleanup activities.	Persons	2,260	8,031 *49,182	DH-1 *SL-1
DH-1.5	Provide tenant/landlord mediation or counseling services: City of Lemon Grove	Persons	900	100	DH-1
DUAG	•	Persons	900	100	ו-חט
DH-1.6	Provide shared housing services: City of Poway	Shared housing matches	150	30	DH-1
Funding	Source: CDBG: \$235,725; Prior year	ar funds will also	be utiliz	ed.	

			Go	oal	
Obj#	Specific Objectives	Performance Measure	Five- Year	One- Year	Objective/ Outcome
Homeles	s Objectives				
DH-1.2	Assist homeless persons with cold weather shelter vouchers.	Homeless persons	750	60	DH-1
Funding Source: CDBG - \$30,000					

Other Services: The Urban County Affordable Housing Services project (\$275,000), will provide staff costs for program delivery of a range of services, funded through the HOME Program, that promote affordable housing opportunities for renters and homebuyers. The recommended funds would provide staff costs for housing services, such as housing counseling in connection with tenant-based rental assistance and affordable housing projects assisted under the HOME Program, energy auditing, preparation of work specifications, loan processing, inspections, tenant selection, management of tenant-based rental assistance, and other services related to assisting owners, tenants, contractors and other entities participating or seeking to participate in HOME Investment Partnerships Program housing activities. The recommended \$275,000 in CDBG funds would assist the County in the delivery of HOME-funded housing programs in FY 2007-08.

4. Allocation Priorities and Geographic Distribution

HCD administers funds from the four federally funded HUD programs (CDBG, HOME, ESG and HOPWA) for operation of affordable housing, homeless assistance, and community development activities.

The County of San Diego administers the CDBG and ESG Programs within the San Diego "Urban County," which includes the unincorporated area of the County and the cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, and Solana Beach. The County of San Diego, and cities of San Diego, Chula Vista and Oceanside, are the only recipients of ESG funding within the County.

The County of San Diego also administers the HOME Program for the County HOME Consortium, which includes the Urban County (as described above), as well as the cities of Carlsbad, Encinitas, La Mesa, San Marcos, Santee, and Vista.

The City of San Diego receives the allocation for HOPWA on behalf of the entire County region. By agreement with the City, the County of San Diego is now administering the HOPWA Program for the entire County region.

Each year, the County of San Diego prepares a CDBG, HOME, ESG, and HOPWA Program Strategy, which describes the process for development of the Annual Funding Plan, and generally describes funding categories. Input received from the Board of Supervisors' offices was used to develop CDBG public improvement funding priorities for the County unincorporated area in FY 2007-08. High priorities identified include parks and recreation facilities and libraries. Other funding priorities identified include childcare centers, youth centers, senior centers, fire stations/equipment, sidewalks, and street improvements.

CDBG Neighborhood Revitalization Area

Selected communities within the unincorporated area of San Diego County have been designated as "Neighborhood Revitalization Areas" (NRAs) in order to channel CDBG funds where they are most needed. NRAs have also been designated in the six participating cities for the same purpose. The criteria for selection of the NRAs include primary benefit to lower income households, occurrence of blighted neighborhoods, inadequacy of public facilities and services, condition of housing, lack of lower income employment opportunities, health, welfare and safety needs, social indicators, compatibility with the County General Plan, cost/benefit potential of providing assistance in the area, and community interest.

The Annual Funding Plan Strategy delineates six CDBG Neighborhood Revitalization Areas (NRAs) located in the following communities: Casa De Oro, Fallbrook, Lakeside, Lincoln Acres, Ramona, and Spring Valley (north and south). The seventh NRA includes the large and sparsely populated rural portion of the County unincorporated area, outside the County Water Authority, which is known as the Rural Revitalization Area. The FY 2007-08 CDBG Strategy also identifies NRAs in the six participating cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway and Solana Beach. The NRA maps can be found in Appendix F of this Plan. CDBG community development projects are located in NRAs unless there is a compelling reason for locating a project outside these areas.

The following table contains the list of census tracts associated with the FY 2007-08 CDBG NRAs.

	2007-08 Community Development Block Grant					
	Proposed Neighborhood Re					
CITIES		UNINCORPORATED AREA				
Coronado	106.03; 107.00; 108.00; 109.00; 110.00; 111.00; 112.00	Casa de Oro	135.03			
Del Mar	172.00	Fallbrook	189.03; 189.04; 189.05; 189.06			
Imperial Beach	102.00; 103.00; 104.01; 104.02; 105.01; 105.02	Lakeside	167.02; 168.04; 168.07; 168.10; 169.01			
Lemon Grove	30.03; 138.01; 140.01; 140.02; 141.01; 141.02; 142.00; 143.00; 144.00	Lincoln Acres	121.02; 122.00			
Poway	170.06; 170.07; 170.09; 170.10; 170.20; 170.21; 170.40; 170.41; 170.42; 170.48; 170.49	Ramona	208.05; 208.06; 208.09			
Solana Beach	173.03; 173.04	Spring Valley	137.02; 138.01; 138.02; 139.03; 139.06; 139.06; 139.07; 139.08; 139.09			
		Rural Revitalization Area				

The Rural Revitalization Area includes County unincorporated area communities predominately located outside the boundary of the County Water Authority.

Urban County Racial/Ethnic Concentrations

Based on 2000 Census data from SANDAG², 20 percent of the San Diego Urban County population is Hispanic. The non-Hispanic portion of the population describe themselves in the following racial categories: White (68%), Black (4%), Asian (4%), American Indian (1%), Native Hawaiian/Other Pacific Islander (.03%), Other Race (.02%), and Two or More Races (3%).

The census data indicates that the cities of Imperial Beach (40%) and Lemon Grove (29%) have a higher percentage of Hispanic residents than the unincorporated area (20%). Also, the percentage of Hispanic residents in the unincorporated area is lower than in San Diego County as a whole (27%). However, concentrations of Hispanic residents occur within the northern unincorporated area communities of Fallbrook, Ramona, Pala, and Pauma Valley. These northern communities are within the boundaries of the Fallbrook, Ramona and the Rural Neighborhood Revitalization Areas. Funding allocations for CDBG community development projects identified in the FY 2007-08 Annual Funding Plan are located in CDBG Neighborhood Revitalization Areas.

² Source: SANDAG, Census 2000 PL 94-171 File, March 30, 2001

5. Public Housing

5.1 Public Housing Improvements and Resident Initiatives

Public and Other Assisted Housing Projects: The Housing Authority of the County of San Diego (HACSD) owns and administers four public housing rental complexes located in the City of Chula Vista, with a total of 121 units. These developments were recently modernized to be accessible for persons with physical disabilities in compliance with the Federal Americans with Disabilities Act and HUD's Section 504 Program accessibility requirements. The units are available to low-income families, senior citizens, and disabled persons. Eligible residents must be a senior citizen (62 years of age or older), a disabled individual, or a low-income family and must either live in an unincorporated area, or in the cities of Chula Vista, Coronado, Del Mar, El Cajon, Escondido, Imperial Beach, La Mesa, Lemon Grove, Poway, San Marcos, Santee, Solana Beach, or Vista. The household's annual gross income must be at or below 50 percent of the AMI.

HACSD also owns two assisted housing projects funded through a variety of programs, including the FHA Section 515 program. These projects are located in the cities of Solana Beach and San Marcos. Public and assisted housing projects owned by HACSD are committed as long-term affordable housing.

Public Housing Improvements and Resident Initiatives: In 2002, the HACSD established a Public Housing Resident Advisory Board for the four conventional public housing developments. The Board is composed of public housing residents and Section 8 rental assistance participants. Their major role is review of the Public Housing Agency Plans. In 2003, the HACSD was awarded its first Resident Opportunities and Self-Sufficiency (ROSS) Elderly grant. The program is designed to provide seniors and persons with disabilities residing in public housing with education and access to information that will improve their ability to obtain needed support services that foster dignity and promote independent living.

Through joint effort with the San Ysidro Health Center, the HACSD launched a Healthy Connection program that provides accessible, comprehensive primary healthcare and supportive services to 117 low-income families residing in the public housing units. The Healthy Connections Program services include preventative health screenings, vision, hearing, dental screenings, immunizations, pregnancy tests, follow-up care, and health education classes.

The HACSD has implemented a number of activities to encourage the residents of its 121 public housing units to become more involved in management and homeownership. The HACSD's property management company targets its recruitment efforts for resident managers and other employees to public housing residents. In addition, to improve the earning potential of public housing residents, the HACSD has developed a computer resource center at one of its public housing sites. This center is available to all public housing and Section 8 participants. Past activities have included classes designed to improve the computer proficiency of the students, which in the future is likely to increase their earning potential and improve their qualifications for homeownership. In late 2006, the computer center began a reorganization project to better serve the residents.

The HACSD has a number of other programs to improve the education of public housing residents, including a scholarship program that funds the purchase of computers for college-bound public housing residents and pays for school expenses. In 2005, the HACSD received a three-year grant from HUD for the Resident Opportunities and Self-Sufficiency (ROSS) Family grant. The HACSD has partnered with the University of California San Diego, Center for Research in Educational Equity, Assessment & Teaching Excellence (CREATE) to provide resources to residents in public housing that will lead to improved employment and selfsufficiency. The scholarship and ROSS Family programs enhance the likelihood of success in education and the potential for better employment. The end result in many cases is a well-educated professional who is more likely to purchase a home or become more active in the management of public housing. In 2004, HCD received a National Award of Merit from the National Association of Housing and Redevelopment Officials (NAHRO) for innovation in client services for public housing residents, recognizing the County for its Resident Opportunities and Academic Scholarship Program.

It is anticipated that these types of activities will be continued at the HACSD public housing developments in FY 2007-08.

In addition, the County's first-time homebuyer program outreach efforts will target residents of public and manufactured housing, and other families assisted by public agencies. HOME and ADDI funds that are used for this program are intended to provide down payment assistance for such residents, tenants and families. The homebuyer education component of the program will help assisted families to attain and maintain homeownership.

Capital Fund (previously known as Comprehensive Improvement Assistance Program-CIAP): This is a grant program for Housing Authorities that own or operate less than 250 housing units. The grant is based on a physical needs assessment of the public housing and is available for use for needed repairs and replacements of physical systems, improvements to meet HUD modernization, for energy conservation, or long-term viability of the public housing units. HCD expects to receive approximately \$160,000 in Capital Fund Program funds in FY 2007-08 for the modernization of four public housing developments (121 units) located in the City of Chula Vista.

5.2 Rental Assistance Program (Section 8)

HCD staffs the HACSD which administers the following rental assistance programs:

Section 8 Housing Choice Vouchers (HCV): The Section 8 HCV Program pays a portion of the monthly rent directly to landlords on behalf of low-income households. It is estimated that 10,454 households will be assisted during FY 2007-08. Of these, approximately 7,037 will be small, related households, 1,626 will be large, related households, and 1,791 will be elderly households.

Family Self-Sufficiency: The Family Self-Sufficiency Program provides incentives to HCV families to commit to becoming economically independent through the use of readily available resources. This program is administered in conjunction with the

HCV Program. There are currently 159 families on the Family Self-Sufficiency Program.

Section 8 Moderate Rehabilitation Program: This is a project-based rental assistance program that provided funds for rehabilitation of private rental units and secured these units for long-term affordable rental housing. There are approximately 97 units currently covered by this program.

Section 8 Mainstream Housing Choice Vouchers: The Section 8 Mainstream Housing Choice Voucher Program pays a portion of the monthly rent directly to landlords on behalf of low-income disabled households. It is estimated that 50 households will be assisted in FY 2007-08.

6. Fair Housing

County Fair Housing Program: The County of San Diego, under direction of HUD, has the responsibility to affirmatively further Fair Housing within the San Diego Urban County, which consists of the unincorporated area of the County, as well as the cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, and Solana Beach. The County of San Diego's Fair Housing Program strives to educate the public and reduce housing discrimination in the housing rental, sales, lending, and insurance markets on the basis of race, sex, color, religion, national origin, familial status (presence of children), or disability, in compliance with the Fair Housing Act.

Since October 1, 2004, North County Lifeline has served as the Urban County Fair Housing Program Administrator. North County Lifeline joined with Center for Social Advocacy and South Bay Community Services to create Lifeline's Fair Housing Collaborative to provide fair housing services in the Urban County. Through their joint efforts, these organizations sponsor public fair housing educational activities, fair housing outreach activities, and fair housing referral activities. North County Lifeline's Fair Housing Collaborative also administers and monitors all Urban County fair housing efforts, including the County's Affirmative Fair Housing Marketing Program. The program is operated as follows: (1) North County Lifeline is the lead agency providing coordination and serves the North County area, (2) Center for Social Advocacy serves the East County area, and (3) South Bay Community Services serves the South County area.

A fair housing services contract with Lifeline was signed effective October 1, 2006 and expires on September 30, 2007, with three one-year options to extend. In FY 2007-08, fair housing services administered by Lifeline's Fair Housing Collaborative will include the following: (1) Education - fair housing education through public seminars in the San Diego Urban County, setup and maintenance of a fair housing website, and dissemination of news articles/releases; (2) Outreach - outreach through development and distribution of fair housing brochures, and participation in regional fair housing activities; (3) Referrals - maintenance of a hotline for the receipt of fair housing complaints and fair housing referrals; and, (4) Fair Housing Marketing - review and approval of developer Fair Housing Marketing Plans for new sales, monitoring of compliance with approved plans, and discussions with developers and real estate sales staff on media and advertising. See Appendix C for the Fair Housing Matrix - Proposed Accomplishments Addressing Impediments to Fair Housing Choice in FY 2007-08.

Residents of the Urban County who need assistance with fair housing matters, or want to file a complaint, can obtain contact information from the County website at: www.sdhcd.com by selecting the HCD Library and scrolling to the Fair Housing Program. In addition to the County website, HUD provides resources on fair housing. The HUD Fair Housing and Equal Opportunity website (https://www.hud.gov/offices/fheo/index.cfm) contains a wealth of relevant information regarding fair housing laws that prohibit discrimination in housing. The Accessibility Notice for non-discrimination and accessibility in Federally funded housing and non-housing programs for persons with disabilities may be accessed at: https://www.hud.gov/offices/pih/publications/notices/02/pih2002-1.pdf.

Analysis of Impediments to Fair Housing Choice: As a recipient of CDBG funds, the County of San Diego is required to prepare and adopt an Analysis of Impediments to Fair Housing Choice (AI). Consistent with the dates of adoption of its Consolidated Plan, jurisdictions must prepare and adopt an AI every five years.

In anticipation of the need to update the AI to cover the five years beginning in 2005, the County joined a regional effort to prepare an AI for the entire San Diego Region. That regional effort began in 2003 and was administered by the Fair Housing Resource Board (FHRB), consisting of representatives from all local jurisdictions and organizations with an interest in fair housing issues. The FHRB issued an RFP and selected the consultant, Cotton Bridges Associates, to administer the Regional AI contract, with oversight by all board members. Each jurisdiction covered a share of the total cost according to a formula based on its CDBG entitlement. The final AI was completed at the time the FY 2005-10 Consolidated Plan was adopted in May 2005.

The Regional AI includes a summary of demographic data for the San Diego Urban County. The analysis also includes discussions of pertinent Federal and State legislation, the San Diego housing market, lending practices, fair housing issues and statistics, results of a fair housing audit, identified impediments to fair housing choice, and strategies for affirmatively furthering fair housing. In addition, fair housing testing was conducted as part of the AI to determine the extent of discrimination in the San Diego Region, specifically in the area of familial status (families with children).

The Al identifies seven region-wide impediments to fair housing choice and specific public policy impediments within each jurisdiction. The region-wide impediments relate to the following: 1) insufficient fair housing education and outreach; 2) personal credit history and financial management factors; 3) lack of housing choice and discrimination toward persons with disabilities; 4) lack of widespread testing for lead-based paint hazards; 5) lack of collaboration by local fair housing agencies; 6) differences in fair housing reporting formats among jurisdictions and lack of quantifiable goals and accomplishments; and, 7) variable fair housing services within the County, including regular audits and tenant/landlord dispute resolution services.

The following are some of the strategies recommended in the report to address these potential impediments over the five-year period: (1) improved and targeted fair housing education and outreach; (2) counseling on maintaining good credit and financial management; (3) expansion of a variety of housing sizes and types to accommodate persons with disabilities and seniors; (4) regional pooling of funds for development of lists of Americans with Disabilities Act compliant apartments; (5) required lead-based paint testing for homebuyer and residential rehabilitation programs; (6) increased collaboration among fair housing providers; (7) uniformity of fair housing reporting; (8) regionally consistent fair housing services, including tenant/landlord dispute resolution; and, (9) regional fair housing audits.

The Al also lists various public policies, zoning provisions and development regulations in each jurisdiction that may affect the range of housing choices. County of San Diego public policies viewed as potential impediments to fair housing choice include: 1) land use designations with either very low or no minimum density requirements; 2) zoning that does not expressly permit transitional housing or emergency shelters; and, 3) lack of established zoning or planning procedures to accommodate housing for persons with disabilities. The report recommends that all County jurisdictions consider amending their policies and regulations to address the various potential impediments identified in the report. It is suggested that this could be done as part of each jurisdiction's General Plan Housing Element update. The report was forwarded to the County Department of

Planning and Land Use for review and consideration in the General Plan Community 2020 and Housing Element updates.

Many of the region-wide strategies will be addressed during the five-year period. Some will be addressed as part of the CDBG Fair Housing Administrator contract for affirmative fair housing services. Recommendations for collaboration among County entitlement jurisdictions and expanded regional fair housing activities are expected to be implemented by actions of the FHRB.

7. Other Actions

7.1 Meeting Underserved Needs

Underserved housing, homeless and community development needs are described in the FY 2005-10 County Consortium Consolidated Plan. CDBG funds will be primarily used to address public facility deficiencies in lower income neighborhoods and for services related to housing and homeless support and prevention. Proposals for community improvements are received from citizens, community-based organizations and County departments, and the highest priority proposals are recommended for inclusion in the Annual Funding Plan. In addition, community improvements are generated from discussions at Community Revitalization meetings administered by HCD in five communities, which are funded through the CDBG program. The main obstacle to meeting all the identified community needs is lack of funding.

Rental housing needs are primarily addressed through HCD's NOFA process, a process that was is typically open for the receipt of proposals at any time during the year.

In addition, the County-administered Supportive Housing Program (SHP) develops a package of projects addressing homelessness and services for homeless persons following an intensive prescribed process that involves local non-profit organizations serving the homeless and city government representatives. CDBG funds are used for the Supportive Housing Coordinator position and consultant services that advocate and apply for special needs housing funds and facilitate the SHP process. However, there aren't sufficient resources to meet all the needs of the community.

7.2 Removing Barriers to Affordable Housing

Periodic community and subregional plan updates are now part of the County planning process and these incorporate Housing Element data, regional shared goals and vacant land survey information into the review process. The County is now developing General Plan Community 2020, an update to the General Plan that increases and concentrates residential density along transportation and service corridors and reduces sprawl in the undeveloped backcountry.

The 1999-2004 Housing Element for the County of San Diego was adopted by the Board of Supervisors on December 19, 1999 and is state certified. The achievement of state certification means that the Element has assessed the potential barriers to housing development and contains programs and policies that adequately address the barriers identified.

The 1999-2004 Housing Element for the County of San Diego contains an inventory of vacant residential sites in the unincorporated area. The Element has determined that there are adequate residential sites designated at appropriate densities to accommodate the County's share of the regional housing need. Policy 1 of the Housing Element avows the County's commitment to facilitate affordable housing development by continuing to identify adequate sites with appropriate zoning, development standards, and adequate public infrastructure and services.

Policy 11 of the 1999-2004 Housing Element for the County affirms proactive implementation of the County's density bonus programs in order to facilitate the development of housing that will be made affordable to very-low, low-income and senior households. Density bonus developments are subject to discretionary review for consistency with zoning, potential environmental impacts, and compatibility with adjacent developments.

County fees are determined by the cost to the County for processing permits. These permit-processing fees are a full cost recovery system with the intention that the developer (rather than the County) bears the cost of processing required applications. The costs of these permits is often passed on to the consumer in the form of higher housing prices. However, the County has taken steps to reduce the costs of processing residential building permits. In April 1999, the Board of Supervisors adopted fee reductions for residential building permits. Development fees in the unincorporated area were reduced by 25 percent to 44 percent.

Although the County has made substantial efforts in recent years to reduce time and costs required for processing permits, the consideration and resolution of complex issues involved in some developments can be costly. The 1999-2004 Housing Element for the County of San Diego includes a policy (Policy 23) to expedite the processing of permit applications for housing developments that reserve a portion or all of the units as housing affordable to low-income households.

The County will collaborate with non-profit organizations in the development of affordable housing. In order to achieve this objective, County Housing Element policies have been recommended to make financial resources available to non-profit entities. The County Housing Element contains 23 policies to guide the development of affordable housing and housing for all segments of the population. Although in the process of being updated, the "County of San Diego Housing Element 1999-2004" can be obtained from the County Department of Planning and Land Use, 5201 Ruffin Road, San Diego, CA 92123.

7.3 Fostering and Maintaining Affordable Housing

In addition to funding of rental housing and homeownership programs, HCD funds various housing programs that are designed to maintain low-income families, seniors and disabled persons, in their homes. CDBG and HOME funds are the primary source of funds for these program activities. The County Home Repair Program provides low-interest, deferred loans to low- and moderate-income households for more comprehensive home and mobile home repairs that help to maintain and upgrade the housing stock. The East County Shared Housing Program matches low-income renters with homeowners who have extra rooms or need assistance with housework. The County will continue its efforts to upgrade and preserve existing affordable housing stock through its rehabilitation, shared housing, and rental housing development activities.

7.4 Lead Based Paint Reduction

Lead-Based Paint Hazard Reduction is provided in conjunction with the Owner-Occupied Home Repair Loan Program. A Lead Paint Inspection/Risk Assessment is

provided with a grant utilizing CDBG funding for all units built prior to 1978. If the Risk Assessment determines that there are lead paint hazards, a grant is provided to mitigate those lead paint hazards. Once the lead hazard control is complete, a lead assessment contractor conducts a clearance test on the property to ensure that the property is free of lead paint hazards. All associated lead hazard control work is provided as a grant to the homeowner.

7.5 Anti-Poverty Strategy

The County currently has various programs and policies in place to help reduce the number of households with incomes below the poverty line. Two leading causes of poverty are low-income earning capability and low educational attainment or job skills. These can be addressed by programs that combine education and training with job search preparation for the individual, and also by offering tax incentives to employers. The policies and programs aim to improve coordination and collaboration among County departments, participating cities, and non-profit agencies that provide health, social, employment training, legal assistance and other support services for low-income persons.

An example of these programs is the CalWORKs program, which is coordinated by the County's Health and Human Services Agency. The CalWORKs program is designed to move welfare recipients from dependency to self-sufficiency through employment, and to divert potential recipients from dependency. The program's goal is to identify sufficient employment opportunities with sustainable income levels for people transitioning off of welfare. Job-related education and training is provided through the County, private industry and educational institutions. These education and training services are designed to provide short-term, targeted training services with a vocational focus to welfare applicants or recipients. A flexible interrelated regional training system is part of this program, developed in collaboration with training and education providers based on current market demands and employers.

In addition, HCD operates Shelter Plus Care rental assistance programs that assist in developing family self-sufficiency by providing housing and support services to very low-income people and people with special needs.

7.6 Institutional Structure and Coordination Between Public and Private Housing and Social Service Agencies

The institutional structure through which the Annual Funding Plan will be implemented includes the various agencies of local government, non-profit, and private entities, which are identified in the FY 2005-10 Consolidated Plan and are as follows:

County of San Diego

Department of Housing and Community Development (HCD): HCD serves as the lead department for the County of San Diego in implementing the Consolidated Plan affordable housing programs. Principal programs administered by HCD include:

- Community Development Block Grant Program (CDBG)
- HOME Investment Partnerships Program (HOME)
- American Dream Down Payment Initiative (ADDI)
- Emergency Shelter Grant (ESG)
- Housing Opportunities for Persons with AIDS (HOPWA)

HCD also serves as the County's Public Housing Agency (PHA) through the Housing Authority of the County of San Diego. The Board of Commissioners for the Housing Authority consists of the Board of Supervisors of the County of San Diego, and two recipients of housing assistance who are appointed by the Board of Supervisors. Principal Public Housing Authority programs administered by HCD include:

Housing Rental Assistance Programs

- Housing Choice Vouchers
- Family Self-Sufficiency
- Preservation
- Shelter Plus Care
- Housing Opportunities for Persons with AIDS (HOPWA)
- Moderate Rehabilitation Program

Public Housing Developments

- Dorothy Street Manor (22 family units located in Chula Vista)
- L Street Manor (16 family units located in Chula Vista)
- Melrose Manor Apartments (24 family units located in Chula Vista)
- Towncentre Manor (59 senior units located in Chula Vista)

Additionally, HCD participates in a variety of coalitions made up of affordable housing and community development coordinators from all 18 incorporated cities and various non-profit organizations in the San Diego region. These result in coordination of activities, sharing of information, and joint operation of certain HUD programs. The coalitions include: CDBG Coordinators Group; HOME Consortium; Regional Continuum of Care Council; Mortgage Credit Counselors; Participating Cities in the First-Time Homebuyer Program; Housing Authorities within San Diego County; County Redevelopment Agencies Group; and, Participating Cities in the County Rehabilitation Program. Also included is the San Diego Housing Federation, made up of affordable housing organizations and lenders that sponsor programs and activities in partnership with the County and cities in the region.

Health and Human Services Agency (HHSA): Principal services administered by the Health and Human Services Agency include:

- Adult and Employment Services Bureau
- Adult Services Division
- Alcohol and Drug Services
- Child and Adolescent Services
- Children's Services Bureau and Child Abuse Hotline
- Community Action Partnership Bureau
- Emergency Medical Services
- Emergency Psychiatric Services

- Foster Home Services
- Homeless Support Services
- Mental Health Services
- Office of AIDS Coordination
- Public Health Services
- Seniors Counseling and Training Program
- Women, Infants and Children Program (WIC)

Department of Planning and Land Use (DPLU): Principal supportive housing programs administered by DPLU include:

- Density Bonus Programs
- Development Density Bonus and Land Use Element of the General Plan
- Expediting Permits for Lower Income Households
- Farmworker Housing Fee Waiver Program
- Permitting of Second Dwelling Units

Municipal Government Agencies for Participating Cities

Each municipal government within the Consortium adopts a General Plan that includes a Housing Element. The Housing Element contains housing policies, programs, and quantified objectives, which are incorporated in the County Consolidated Plan by reference.

Non-Profit Organizations

Non-profit organizations play a vital role in implementing the Consolidated Plan. HCD has worked diligently to develop a positive working relationship with local non-profits, which are actively involved in affordable housing development and provision of support services.

HCD also attempts to strengthen local non-profit organizations through technical assistance to the non-profit sector. HCD hosts HUD training sessions throughout the year on issues that impact affordable housing development, relocation assistance requirements, HOME and CDBG regulations, and, environmental regulations. HCD conducts workshops explaining the County's NOFA process. HCD staff is also available for individual consultation with non-profit and private developers regarding grant proposals, funding guidelines and for review of ideas that could lead to project development.

Private Industry

The Building Industry Association (BIA) of San Diego County is composed of members of the housing development industry. Although the building industry has suffered from high land costs, rising impact fees, and increases in other related costs which contribute to making San Diego County one of the highest-cost housing areas in the nation, many housing developers have participated in multi-family housing density bonus programs, tax-exempt bond financing, and Low Income Housing Tax Credits.

8. Monitoring

HCD monitors entitlement grant activities carried out in furtherance of the Annual Funding Plan, and the goals and objectives of the Consolidated Plan, to ensure long-term compliance with the requirements of the four entitlement programs and the Consolidated Plan. In 2007-08, HCD expects to conduct approximately 60 onsite monitoring visits and desk audits of recipients of funds from the four entitlement programs and the Supportive Housing Program. These are carried out in conformance with HUD monitoring guidelines for each program. In addition, County departments, participating cities and subrecipients submit quarterly reports that detail accomplishments, progress, expenditure status, and projected completion. Affordable housing projects are monitored to ensure compliance with CDBG, HOME and HOPWA requirements, including appropriate rent restrictions. Annual Performance Reports are required for all outstanding affordable housing loans, and are carefully reviewed by staff for compliance with loan documents and program requirements.

9. Program Specific Requirements

9.1 Community Development Block Grant Program

Sources of Funds

HCD administers the Community Development Block Grant (CDBG) Program for the unincorporated area of the County and the cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, and Solana Beach.

The FY 2007-08 Urban County CDBG entitlement is \$4,818,222. The CDBG Program finances a wide variety of housing and community development projects. Based on the FY 2007-08 CDBG entitlement of \$4,818,222, the following are the broad categories recommended for funding:

- \$1,981,446 for unincorporated area public improvements (including \$200,000 set aside for fire equipment and facilities);
- \$621,022 for Urban County participating city public improvements;
- \$1,680,601 for housing development/preservation; and
- \$535,153 for management and administrative costs.

In addition, an estimated \$850,000 in CDBG program income is expected from loan reconveyances in FY 2007-08, including \$350,000 from Mobile Home Occupant Assistance Program revenues and \$500,000 from residential rehabilitation and other program revenues. CDBG program income will be returned to the CDBG Housing Development Fund, except that income from participating city projects will be returned to the specific activity generating the revenue. No program income will be received as a result of float-funded activities, as no float-funded activities are planned in FY 2007-08.

CDBG funds are leveraged with private, State and other Federal programs funds described in project proposals for implementation in FY 2007-08.

Float Funded Activities

Not applicable. No float-funded activities are planned in FY 2007-08.

CDBG Funded Activities that Benefit Low and Moderate-Income Persons

City of Coronado Coronado-Rental Rehabilitation	\$95,035
City of Del Mar Del Mar-Rental Housing Subsidy Program	\$18,879
City of Imperial Beach Imperial Beach-Sports Park Recreation Center Improvements	.\$141.406

City of Lemon Grove Lemon Grove-Street Rehabilitation Program Reimbursement\$109,216 Lemon Grove-Tenant/Landlord Mediation and Counseling Services\$9,725
City of PowayS40,000Poway-Affordable Housing Services Program\$40,000Poway-Housing Rehabilitation Loan Program\$52,438Poway-Park ADA Barrier Removal\$100,000
City of Solana Beach Solana Beach-Castro/Gonzales Street Sidewalks Supplement
Casa De Oro- Casa De Oro-Dolores Street Sidewalks Design
FallbrookFallbrook Community Center Playground Shade Structures
Lakeside Lakeside Boys and Girls Club Clubhouse Improvements
<u>Lincoln Acres</u> Lincoln Acres-Ridgeway Drive Sidewalks Design\$80,000
Ramona Ramona Boys and Girls Club Building Improvements
Spring Valley Spring Valley Community Park ADA Perimeter Path
Rural Northeast Rural Northeast-Borrego Boys and Girls Club Imps. and Flooring

Rural Southeast Rural Southeast-Campo Senior Center Kitchen Imps./Parking Lot Rural Southeast-Phoenix Academy Parking Lot and Lighting Rural Southeast-San Diego Rural Fire Protection District Sup. Hose	\$64,836
Urban County Regional-Housing Development Fund Regional-Affordable Housing Services Regional-Cold Weather Shelter Voucher Program Regional-East County Shared Housing Program Regional-Fair Housing Program Regional-First-Time Homebuyer Education and Credit Counseling. Regional Task Force on the Homeless-HMIS Expansion	\$275,000 \$30,000 \$18,000 \$90,000 \$40,000
TOTAL CDBG FUNDS THAT WILL BE USED TO BENEFIT LOW AND MODERATE INCOME PERSONS	\$4,115,569

Contingency

Not applicable.

Urgent Needs

Not applicable.

9.2 HOME Investment Partnerships Program

The FY 2007-08 HOME Investment Partnerships (HOME) entitlement is \$3,966,792. HOME funds may be used for acquisition, rehabilitation or construction of affordable housing and related activities. HOME Program revenues estimated at \$525,000, from reconveyed loans, will be returned to the specific activity generating the revenue, except that Residential Rehabilitation revenue will be allocated to the Urban County Down Payment and Closing Costs Program and HOME Housing Development reconveyance revenue will be allocated to the HOME Housing Development Fund.

Resale and Recapture Provisions

In order to ensure affordability, the County Consortium has established the following resale and recapture requirements for HOME-funded homeownership activities, as per 24 CFR 92.254 of the HOME regulations. Homeownership programs assisted with Consortium HOME funds may limit homeowner options to either resale or recapture, or may make both available, depending on the specific program goals, to retain housing affordability.

Resale Requirements: If housing does not continue to be the principal residence of the family for the duration of the period of affordability, the housing must be made available for subsequent purchase only to a buyer whose family qualifies as low-income and will use the property as its principal residence. The price at resale must provide the original HOME-assisted owner a fair return on investment and ensure

that the housing will remain affordable to a reasonable range of low-income homebuyers. The period of affordability is based on the total amount of HOME funds invested in the housing. All resale provisions of 24 CFR 92.254 apply to HOME-funded homeownership activities.

Recapture Requirements: If the housing does not continue to be the principal residence of the family for the duration of the period of affordability, the County HOME Consortium must recoup all or a portion of the HOME assistance to the homebuyers. The structure of the recapture provisions will be based on the particular activity design and market conditions. The period of affordability is based upon the total amount of HOME funds subject to recapture provisions described in 24 CFR 92.254 of the HOME regulations. Options for recapture may include those described in 24 CFR 92.254, or other recapture provisions adopted, modified or developed by the County and subject to HUD approval.

HOME Tenant-Based Rental Assistance

The use of HOME funds for tenant-based rental assistance is an element of the Consortium Consolidated Plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing. Due to the competitive rental housing market in San Diego, new construction or acquisition of rental housing is not always an option for increasing the supply of rental housing for lower income families. Some of the HOME TBRAs assist low-income households who are on the Section 8 waiting list. Whereas, other TBRAs are targeted to special needs groups, including mentally ill youth, emancipated foster youth, people with tuberculosis, and families attempting reunification through participation in the Dependency Court's Substance Abuse Recovery Management System. The special needs groups are referred to these TBRA Programs by the County Health and Human Services Agency or their contracted service providers.

Other Forms of Investment

Not applicable.

Affirmative Fair Housing Marketing Program

Affirmative marketing steps consist of actions to provide information and otherwise attract eligible persons in the housing market area to available housing without regard to race, color, national origin, sex, religion, familial status or disability. To do this, the County has contracted with North County Lifeline to serve as its Fair Housing Program Administrator. North County Lifeline has created Lifeline's Fair Housing Collaborative with Center for Social Advocacy and South Bay Community Services to provide fair housing services. Through their joint efforts, these organizations sponsor public fair housing educational activities, fair housing outreach activities, and fair housing referral activities. North County Lifeline's Fair Housing Collaborative also administers and monitors all County fair housing efforts, including the County's Affirmative Fair Housing Marketing Program. This program requires that all housing developers prepare a marketing plan. The Lifeline Collaborative counsels owners on items needed to be included in the plans and reviews and approves the plans.

Minority/Women's Business Outreach

The County has a minority outreach program for projects funded by the entitlement programs within its jurisdiction that ensures the inclusion, to the maximum extent possible, of minorities and women, and entities owned by minorities and women. Certain procedures are in place during contracting and project implementation to assure that minority business enterprises and women business enterprises are used when possible in the procurement of property and services. These include encouragement of contracting with minority and women's businesses written into bid packages, contracts, and published notices soliciting contractors for work on HUD-funded community development projects, as well as statements in the Notices of Funding Availability for affordable housing development. In addition, informational materials are distributed at the HCD Subrecipient Training Workshops held each year for non-profit organizations, County project implementing departments, and participating cities.

Refinancing

The following are conditions under which the County Consortium will refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds:

- 1. Residential rehabilitation shall be the primary eligible activity. The required minimum ratio between rehabilitation and refinancing is 1.05.
- Management practices shall be reviewed to demonstrate that disinvestments in the property has not occurred, that the long term needs of the project can be met, and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
- 3. New investment shall be made to maintain current affordable units or to create additional affordable units.
- 4. The period of affordability shall be a minimum of 55 years.
- 5. The investment of HOME funds shall be within the geographic area of the San Diego County Consortium. However, HOME funds could be used outside the geographic area of the Consortium if it can be demonstrated that there is a regional benefit to residents of the Consortium.
- 6. HOME funds cannot be used to refinance multifamily loans made or insured by any Federal program, including the Community Development Block Grant Program.

American Dream Down Payment Initiative (ADDI)

Planned Use of the ADDI Funds: ADDI funds will be used to leverage funds in existing Consortium HOME first-time homebuyer programs. Preference is given to people living or working within the geographic area of the HOME Consortium. ADDI

marketing and outreach will target low-income residents and tenants of mobile homes and other manufactured housing, and families assisted by public housing agencies. ADDI assistance will be limited to no more than \$10,000 per household and may be used only for down payment and closing costs assistance and will follow program design guidelines of existing homebuyer programs. Consortium ADDI funds will be allocated to the Urban County and Consortium cities based on the HOME entitlement program formula and fair share calculation for each jurisdiction.

Outreach Plan to Residents of Public and Manufactured Housing: The current Consortium strategy is to supplement existing homeownership programs with ADDI funds. The program uses applicants from the existing programs, and without any specific program marketing. Since the start of the program, due to the demand for the funds, the Consortium has issued 48 ADDI loans (for a total of \$455,867). Future outreach may include an ADDI brochure/flyer to use when marketing the program to residents and tenants of public and manufactured housing (including Section 8). This could be accomplished by including the flyer in Section 8 re-certification packets. The flyers could also be sent to mobile home parks and to public housing tenants at the time of re-certification. In addition, further marketing and outreach could be achieved by posting an ADDI brochure/flyer on the County and participating city websites under first-time homebuyer programs, including a description of the program in the San Diego housing resources directory, on information kiosks, and on the HCD lobby Powerpoint presentation. Also, a flyer could be distributed at each Mobile home Issues Committee meeting, as well as at the CDBG-funded first-time homebuyer education/counseling sessions. Flyers could also be posted at all health centers, County Television Network, San Diego workforce partnership sites, and libraries.

Housing Counseling Plan for ADDI Homebuyers: In accordance with the Joint ADDI Contract, the HOME ADDI Consortium cities and the HACSD will take appropriate steps so that families receiving ADDI assistance are suitable to undertake and maintain homeownership. The contract also states that ADDI homebuyers will receive housing and financial literacy counseling.

Minority Homeownership

To date, of the 48 ADDI loans issued, 13 participants have self-identified as Hispanic and White, and of the 35 reporting as non-Hispanic, 10 reported as Black/African American, one reported as Asian, and 24 reported as White. Therefore, 50 percent have been minorities so far.

Community Housing Development Organizations

Participating Jurisdictions under the HOME Program must reserve not less than 15 percent of their HOME allocations for investment in housing to be developed, sponsored, or owned by Community Housing Development Organizations (CHDOs). As of February 28, 2007, the County's cumulative CHDO commitment was 17.1 percent exceeding the 15 percent requirement.

9.3 Emergency Shelter Grant Program

The FY 2007-08 ESG entitlement is \$209,085. ESG funds may be used for: homeless prevention activities; essential services for the homeless; and rehabilitating, renovating, maintaining, and operating emergency shelters. ESG regulations require a 100 percent funding match, which is provided by the subrecipients. An ESG NOFA is anticipated to be released in late 2007.

Program proposals will be reviewed and scored according to program location, financial feasibility, leveraging of other funding sources, services to be provided, and the ability of the program sponsor to successfully implement the services and provide a dollar for dollar match.

ESG funds are allocated to the San Diego Urban County (Urban County), which consists of the unincorporated area and the cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, and Solana Beach. Emergency shelter programs must be located within the jurisdiction of the Urban County or serve residents from the Urban County.

9.4 Specific HOPWA Submission Requirements

Not applicable. The City of San Diego is the grantee for the HOPWA Program. Therefore, the specific HOPWA submission requirements will be included in the City's FY 2007-08 Annual Action Plan.

II. LIST OF ANNUAL PLAN PROPOSALS

RECOMMENDED CDBG PROPOSALS

PARTICIPATING CITIES

Page 58	City of Coronado Coronado-Rental Rehabilitation	\$95,035
59	City of Del Mar Del Mar-Rental Housing Subsidy Program	\$18,879
59	City of Imperial Beach Imperial Beach-Sports Park Recreation Center Improvements	\$141,406
60 61	<u>City of Lemon Grove</u> Lemon Grove-Street Rehabilitation Program Reimbursement Lemon Grove-Tenant/Landlord Mediation and Counseling Services	\$109,216 \$9,725
62 63 63	City of Poway Poway-Affordable Housing Services Program Poway-Housing Rehabilitation Loan Program Poway-Park ADA Barrier Removal	\$40,000 \$52,438 \$100,000
64	<u>City of Solana Beach</u> Solana Beach-Castro/Gonzales Street Sidewalks Supplement	\$54,323
	TOTAL PARTICIPATING CITIES	\$621,022

RECOMMENDED CDBG PROPOSALS

UNINCORPORATED AREA

Page 66 67	Casa De Oro-Dolores Street Sidewalks Design Casa De Oro-South Cordoba Street Sidewalks Design	\$52,922 \$50,000
67 68 69	Fallbrook Fallbrook Community Center Playground Shade Structures Fallbrook-E. Alvarado (Potter/Mercedes) Sidewalks Design Fallbrook-E. Elder Street Sidewalks Pre. Engineering and Design	\$135,000 \$100,000 \$35,000
70 71 72	Lakeside Lakeside Boys and Girls Club Clubhouse Improvements Lakeside-Laurel Street Drainage Preliminary Engineering Lakeside Trash Cleanup	\$30,988 \$10,000 \$10,000
73	<u>Lincoln Acres</u> Lincoln Acres-Ridgeway Drive Sidewalks Design	\$80,000
74 74	Ramona Boys and Girls Club Building Improvements Ramona-Collier Park Playground Shade Structures	\$50,000 \$180,000
75 76 77	Spring Valley Spring Valley Community Park ADA Perimeter Path Spring Valley-Olive Drive/Helix Street Sidewalks Design Spring Valley Trash Cleanup	\$200,000 \$50,000 \$8,000
78 79 80 81 82 83 84 85 86	Rural Northeast-Borrego Boys and Girls Club Imps. and Flooring Rural Northeast-Borrego Christmas Circle Com. Park Restoration Rural Northeast-Julian High School Ballfield Artificial Surfacing Rural Northeast-Julian Jess Martin Park Supplemental Paving Imps Rural Northeast-Julian Town Hall/Chamber of Commerce ADA Elevator Rural Northeast-Montezuma Valley Volunteer Fire Dept. Addition Rural Northeast-Oak Grove Community Hall Rehabilitation Rural Northeast-Palomar Mountain Community Safety Center Imps Rural Northeast-Shelter Valley Volunteer Fire Dept. Rescue Truck	\$44,300 \$38,000 \$230,000 \$112,800 \$74,000 \$150,920 \$59,600 \$50,000 \$27,400
86 87 89	Rural Southeast Rural Southeast-Campo Senior Center Kitchen Imps./Parking Lot Rural Southeast-Phoenix Academy Parking Lot and Lighting Rural Southeast-San Diego Rural Fire Protection District Sup. Hose	\$46,000 \$64,836 \$21,680

Recommended Projects

Page 90	Regional-City/County Reinvestment Task Force	\$70,000
	TOTAL UNINCORPORATED AREA	\$1,981,446
	TOTAL COMMUNITY DEVELOPMENT PROJECTS	\$2,602,468
91 92 92 93 94 95 95 96 97 98 98	Urban County Regional-Housing Development Fund Regional-Affordable Housing Services Regional-Cold Weather Shelter Voucher Program Regional-East County Shared Housing Program Regional-Fair Housing Program Regional-First-Time Homebuyer Education and Credit Counseling Regional-Mobile Home Mediation Services Regional-Safe Housing Coordinator Position Regional-Supportive Housing Program Consultant Services Regional Task Force on the Homeless Regional Task Force on the Homeless-HMIS Expansion	\$1,110,101 \$275,000 \$30,000 \$18,000 \$90,000 \$40,000 \$5,000 \$50,000 \$12,500 \$30,000 \$20,000
	TOTAL HOUSING PROJECTS	\$1,680,601
100	Management and Administration	\$535,153
	TOTAL CDBG GRANT ENTITLEMENT	\$4,818,222

ESTIMATED CDBG PROGRAM REVENUES*

Department of Housing and Community Development

Mobilehome Occupant Assistance Program Reconveyances City of Poway Residential Rehabilitation Reconveyances	\$350,000 \$50,000 \$400,000
San Diego County Housing Authority	
County Residential Rehabilitation Reconveyances	\$450,000
TOTAL	\$850,000
Estimated Expenditures	
CDBG Housing Development Fund City of Poway Residential Rehabilitation Program	\$800,000 \$50,000
TOTAL	\$850,000

^{*}Program Income will be returned to the CDBG Housing Development Fund, except that program income from participating city projects will be returned to the specific activity generating the revenue.

RECOMMENDED HOME INVESTMENT PARTNERSHIPS PROGRAM PROPOSALS

CONSORTIUM CITIES

Page	City of Carlsbad	
101	Carlsbad-HOME Down Payment and Closing Costs Assistance	\$270,382
	City of Encinitas	
101	Encinitas-HOME Mobile Home Assistance Housing Project	\$206,004
	City of La Mesa	
102	La Mesa-HOME Down Payment and Closing Costs Assistance	\$201,742
	City of San Marcos	
102	San Marcos-HOME Residential Rehabilitation Program	\$216,390
	City of Santee	
103	Santee-HOME First-Time Homebuyer Program	\$181,598
	City of Vista	
103 104 104	Vista-HOME Residential Rehabilitation Program Vista-HOME Security Deposit Assistance Program Vista-HOME Homeownership Assistance Program	\$50,000 \$50,000 \$265,996
	TOTAL CONSORTIUM CITIES	\$1,442,112
	Urban County	
105 106 106 107	HOME-Housing Development Program HOME-Emancipated Foster Youth Tenant-Based Rental Assistance HOME-Family Reunification Tenant-Based Rental Assistance HOME-County Program Administration	\$1,888,001 \$150,000 \$90,000 \$396,679
	TOTAL URBAN COUNTY	\$2,524,680
	TOTAL HOME ENTITLEMENT	\$3,966,792
108	2007-08 AMERICAN DREAM DOWNPAYMENT INITIATIVE	\$72,878

ESTIMATED HOME PROGRAM REVENUES *

Department of Housing and Community Development

Urban County HOME Downpayment and Closing Costs Reconveyances Urban County HOME Housing Development Reconveyances Consortium Cities HOME Program Reconveyances	\$150,000 \$75,000 <u>\$125,000</u> \$350,000
San Diego County Housing Authority	
Urban County HOME Residential Rehabilitation Reconveyances	\$175,000
TOTAL	\$525,000
Estimated Expenditures	
Urban County HOME Downpayment and Closing Costs Program Urban County HOME Housing Development Reconveyances Consortium Cities HOME Programs	\$325,000 \$75,000 \$125,000
TOTAL	\$525,000

^{*}Program Income will be returned to the specific activity generating the revenue and will be expended, in addition to the entitlement allocation, in accordance with the activity scope of work. However, Residential Rehabilitation revenue will be allocated to the Urban County HOME Downpayment and Closing Costs Program, and HOME Housing Development reconveyance revenue will be allocated to the HOME Housing Development Fund.

RECOMMENDED EMERGENCY SHELTER GRANT PROGRAM PROPOSALS

Page Urban County 110 Emergency Shelter Grant-Housing Development Program \$198,631 110 Emergency Shelter Grant-Program Administration \$10,454 TOTAL ESG ENTITLEMENT \$209,085

RECOMMENDED HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM PROPOSALS

Page San Diego County 111 HOPWA Program \$2,295,900 112 HOPWA Program Administration \$255,100 TOTAL HOPWA ENTITLEMENT \$2,551,000

CDBG PROGRAM MODIFICATIONS DURING FISCAL YEAR 2006-07

SUMMARY OF CDBG REALLOCATIONS		
I. Recommended CDBG Funding		
Spring Valley Teen Center Supplement	\$300,000	
San Elijo Lagoon Nature Center ADA Improvements	\$58,885	
Imperial Beach-Reama Park Improvements	\$85,019	
Imperial Beach-Teeple Park Improvements	\$205,200	
Fallbrook-Clemmens Lane Park Acquisition (APN 104-200-36)	\$100,000	
Campo Community Center Stormwater System Improvements	\$185,000	
Phoenix Academy Parking Lot and Lighting	\$47,964	
TOTAL	\$982,068	
II. Recommended Sources of CDBG Funds		
FY 2002-03 Ramona Collier Park Outdoor Basketball Court (cancelled)	\$195,000	
FY 2005-06 Imperial Beach Small Business Loan Program (cancelled)	\$25,000	
FY 2005-06 Imperial Beach Residential Rehabilitation Program (completed)	\$122,940	
FY 2005-06 City of Poway-Park/Library ADA Barrier Removal (completed)	\$5,108	
FY 2005-06 Fallbrook-Live Oak Park Pavilion (completed)	\$27,177	
FY 2005-06 Campo Community Center Access/Parking Lot (cancelled)	155,658	
FY 2005-06 Regional City/County Reinvestment Task Force (completed)	\$3,768	
FY 2005-06 Mobile Home Issues Committee (completed)	\$2,994	
FY 2005-06 Homebuyer Education and Credit Counseling Program (completed)	\$8,917	
FY 2006-07 Imperial Beach Small Business Loan Program (cancelled)	\$10,000	
FY 2006-07 Imperial Beach Residential Rehabilitation Program (cancelled)	\$132,279	
FY 2006-07 Clemmens Lane Park Acquisition (APN 104-342-13) (cancelled)	\$100,000	
FY 2006-07 San Elijo Lagoon ADA Trail (completed)	\$58,885	
Housing Development Fund	\$134,342	
TOTAL	\$982,068	

RECOMMENDED CDBG PROPOSALS

PARTICIPATING CITIES

1. City of Coronado-Rental Rehabilitation

\$95,035

Summary: Funding for the rehabilitation of the Coronado Community Development

Agency owned affordable housing units located at 840 G Avenue in the City

of Coronado.

Location: CT 108.00 Thomas Brothers: 1288:H6

Funding Source: CDBG

Activity Eligibility: 570.202 Residential Rehabilitation

County Strategy: Eligible Housing Rehabilitation

Program Benefit: Low/Mod Income Housing

Est. Completion Date: January 2008

Community Support: Coronado City Council

Comments: The City of Coronado Community Development Agency (CDA) currently owns 108 units located in the Coronado village area which were purchased to house lower income families. The CDA has requested to use FY 2007-08 CDBG funds for the rehabilitation of 11 units located at 840 G Avenue, a new CDA owned property. These units were built in 1961 and are in need of rehabilitation. The specific type of

rehabilitation will depend on an assessment of building deficiencies and may include ADA accessibility improvements, electrical and plumbing upgrades, roof replacement, water heater and heating system upgrades, window replacement and painting of the interior and exterior. The requested CDBG funds will allow needed rehabilitation of the apartment units. The CDA may use CDA Low- and Moderate-Income Housing Set-aside funds to supplement the requested CDBG funds.



At the time of the Board's approval of the FY 2007-08 Annual Funding Plan Strategy, on September 19, 2006, funding was earmarked for the CDBG participating city projects. The final allocation for the City of Coronado is \$95,035. Therefore, the City of Coronado has elected to use \$95,035 for funding of the rehabilitation at 840 G Avenue in the City of Coronado.

2. City of Del Mar Rental Housing Subsidy Program

\$18,879

Summary: Continued funding of a rental subsidy program for eligible lower income Del Mar residents that is administered by the Del Mar Housing Corporation through a contract with Del Mar Community Connections for operation of the

program.

Location: City-wide Thomas Brothers: 1187

Funding Source: CDBG

Activity Eligibility: 570.204(a) Special Activities by Subrecipients

County Strategy: Eligible Housing Activity

Program Benefit: Low/Mod Income Housing

Est. Completion Date: June 2008

Community Support: Del Mar City Council

Comments: The neighborhood-based non-profit Del Mar Housing Corporation administers this rental subsidy program for eligible lower income residents of the City of Del Mar. As a qualified community-based development organization (CBDO) under U.S. Department of Housing and Urban Development regulations, the Corporation will contract with the local non-profit Del Mar Community Connections for the operation of the program. The Del Mar Housing Corporation recertified as a qualified CBDO effective January 24, 2007. The City of Del Mar will supplement the CDBG funds with the City's Housing Assistance Fund that receives money from conversion of rental housing to condominium ownership. The total program costs for FY 2007-08 are estimated to be \$61,693. The requested \$18,879 in CDBG funds will partially fund continuation of the program in FY 2007-08.

At the time of the Board's approval of the FY 2007-08 Annual Funding Plan Strategy, on September 19, 2006, funding was earmarked for the CDBG participating city projects. The final allocation for the City of Del Mar is \$18,879. Therefore, the City of Del Mar has elected to use \$18,879 for continued funding of the Rental Housing Subsidy Program.

3. <u>City of Imperial Beach-Sports Park Recreation Center Improvements</u> \$141,406

Summary: Funding for construction/installation of improvements at the Sports Park Recreation Center located at 425 Imperial Beach Boulevard, in the City of

Imperial Beach.

Location: City-wide Thomas Brothers: 1349:F1

Funding Source: CDBG

Recommended Projects

Activity Eligibility: 570.201(c) Public Facilities - Recreation Center

County Strategy: Eligible Public Improvements

Program Benefit: Low Income Est. Completion Date: June 2008

Community Support: Imperial Beach City Council

Comments: The City of Imperial Beach is requesting \$141,406 in CDBG funding for priority improvements at the Imperial Beach Sports Park Recreation Center located at 425 Imperial Beach Boulevard in the City of Imperial Beach. Facilities include a gymnasium and indoor recreation facilities, picnic areas, six ballfields, children's playground, an outdoor basketball court, large grass play area and restrooms. Activities held at the Sports Park include dance lessons, softball leagues, and organized activities

for the Boys and Girls Club. The Imperial Beach Sports Park has been identified for improvements on the City's Capital Improvement Program. Improvements are anticipated to include interior lighting fixtures, sound attenuation, picnic benches, bike rack, ceiling replacement and lighting in the gym, wall pad sections and flooring replacement for the gym, music room, hallway and teen center room. The City of Imperial Beach plans to use tax increment funds to supplement the CDBG funds for these improvements.



At the time of the Board's approval of the FY 2007-08 Annual Funding Plan Strategy, on September 19, 2006, funding was earmarked for the CDBG participating city projects. The final allocation for the City of Imperial Beach is \$141,406. Therefore, it is recommended that \$141,406 in CDBG funds be allocated to the Imperial Beach Sports Park Recreation Center Improvements project.

4. <u>City of Lemon Grove-Street Rehabilitation Program Reimbursement</u> \$109,216

Summary: Reimbursement of \$109,216 in CDBG funds, partial repayment for an advance of \$246,935 approved in May 2005, used for asphalt resurfacing, and related road improvements, on various streets in the City of Lemon Grove.

Location: City-wide Thomas Brothers: various

Funding Source: CDBG

Recommended Projects

Activity Eligibility: 570.201(c) Public Improvements - Streets

County Strategy: Eligible Public Improvements

Program Benefit: Low Income Est. Completion Date: June 2008

Community Support: Lemon Grove City Council

Comments: Street rehabilitation is a high priority for City of Lemon Grove residents and, in the past few years, the City has used CDBG funds for this purpose. On May 10, 2005 (1), the Board of Supervisors approved FY 2005-06 CDBG funding for the city's street rehabilitation program and approved an advance of the city's FY 2006-07 and FY 2007-08 CDBG allocation. Using three years of CDBG funding on one large street rehabilitation project results in cost savings and earlier benefits to Lemon Grove residents. A portion of the City's current CDBG allocation totaling \$109,216 is now recommended to partially reimburse the advance provided in May 2005. The remaining advanced funds of \$12,370 will be reimbursed from the City's FY 2008-09 CDBG allocation.

At the time of the Board's approval of the FY 2007-08 Annual Funding Plan Strategy, on September 19, 2006, funding was earmarked for the CDBG participating city projects. The final allocation for the City of Lemon Grove is \$118,941. Therefore, of the \$118,941, the City of Lemon Grove has elected to use \$109,216 for partial repayment of the May 2005 Lemon Grove-Street Rehabilitation Program Advance.



5. <u>City of Lemon Grove-Tenant/Landlord Mediation & Counseling Services</u> \$9,725

Summary: Continuation of a tenant/landlord dispute resolution service and fair housing service operated within the City of Lemon Grove.

Location: City-wide Thomas Brothers: 1270, 1290

Funding Source: CDBG

Activity Eligibility: 570.201(e) Public Services -Tenant/Landlord Counseling

County Strategy: Eligible Public Services

Program Benefit: Limited Clientele - Low/Mod Income

Est. Completion Date: June 2008

Community Support: Lemon Grove City Council

Comments: This funding will continue the city-wide Lemon Grove tenant/landlord mediation and counseling service and fair housing service, apart from the Urban County Fair Housing Program that also covers the City of Lemon Grove and is required by entitlement jurisdictions in order to continue receiving CDBG Program funds.

At the time of the Board's approval of the FY 2007-08 Annual Funding Plan Strategy, on September 19, 2006, funding was earmarked for the CDBG participating city projects. The final allocation for the City of Lemon Grove is \$118,941. Therefore, of the \$118,941, the City of Lemon Grove has elected to use \$9,725 for continued funding of the Lemon Grove-Tenant/Landlord Mediation & Counseling Services.

6. City of Poway Affordable Housing Services Program

\$40,000

Summary: Continuation of the Poway Affordable Housing Services Program, now entitled the HomeShare and Community Connections Program, that provides shared housing matches, emergency and transitional housing referral services, and housing mediation to lower income residents of Poway, and is administered from the Poway Senior Center, located at 13094 Bowron Road within the City of Poway.

Location: CT 170.11 Thomas Brothers: 1190:E5

Funding Source: CDBG

Activity Eligibility: 570.201(e) Public Services - Housing

County Strategy: Eligible Public Services

Program Benefit: Limited Clientele - Low/Mod Income

Est. Completion Date: June 2008

Community Support: Poway City Council

Comments: County CDBG funds were first approved for this program in November 1993, to pay partial costs of housing assistance, shared housing services and other housing referrals for low- and moderate-income residents of the City of Poway. The Poway Redevelopment Agency provides equal matching funds to operate the program, which is conducted under contract with the non-profit Elderhelp. The program goal is to achieve a minimum of 30 shared housing matches, which would serve approximately 30 people. In addition, hundreds would be assisted with social service referrals.

At the time of the Board's approval of the FY 2007-08 Annual Funding Plan Strategy, on September 19, 2006, funding was earmarked for the CDBG participating city projects. The final allocation for the City of Poway is \$192,438. Therefore, of the \$192,438, the

City of Poway has elected to use \$40,000 for continued funding of the Poway Affordable Housing Services Program.

7. <u>City of Poway-Housing Rehabilitation Loan Program</u>

\$52,438

Summary: Continuation of a supplemental residential rehabilitation program within the City of Poway to address the needs of lower income residents not addressed by the County's CDBG-funded Residential Rehabilitation Program.

Location: City-wide Thomas Brothers: 1170, 1190

Funding Source: CDBG

Activity Eligibility: 570.202 Residential Rehabilitation

County Strategy: Eligible Housing Rehabilitation Activity

Program Benefit: Low/Mod Income Housing

Est. Completion Date: June 2008

Community Support: Poway City Council

Comments: This request will supplement funding for an on-going City of Poway residential rehabilitation program, which provides zero-interest, deferred and forgivable loans to lower income families meeting certain specific criteria established by the city. The program is provided in addition to the County-administered Residential Rehabilitation Program, which also operates within Poway, at the request of the city. It is expected that approximately eight homes will be rehabilitated with the requested funds. The recommended CDBG funds will allow continuation of this program in FY 2007-08.

At the time of the Board's approval of the FY 2007-08 Annual Funding Plan Strategy, on September 19, 2006, funding was earmarked for the CDBG participating city projects. The final allocation for the City of Poway is \$192,438. Therefore, of the \$192,438, the City of Poway has elected to use \$52,438 for continued funding of the Poway Housing Rehabilitation Loan Program.

8. <u>City of Poway-Park ADA Barrier Removal</u>

\$100,000

Summary: Design and construction of restroom improvements and curb-cut ramps within various parks, that will allow access to persons with disabilities and meet Americans with Disabilities Act standards in the City of Poway.

Location: City-wide Thomas Brothers: 1190; 1170

Funding Source: CDBG

Recommended Projects

Activity Eligibility: 570.201(c) Public Improvements - Removal of Architectural Barriers

County Strategy: Eligible Public Improvements

Program Benefit: Presumed Benefit - Persons with Disabilities

Est. Completion Date: March 2008

Community Support: Poway City Council

Comments: Over the years, the City of Poway has implemented various construction projects at public facilities to provide accessibility to persons with disabilities and comply with the Americans with Disabilities Act (ADA). In FY 2003-04, \$10,000 in CDBG funds was allocated for an initial assessment of accessible facilities at city parks and recreational areas, and Phase II of the assessment which focused on ADA accessibility needs within city buildings and other structures was funded with \$10,000 in FY 2004-05. In FY 2005-06, \$90,000 was allocated for the first year of a multi-year ADA Barrier Removal Program which targeted the Poway Community Library and city parks. In FY

2006-07, \$63,625 was allocated to correct deficient pathways at eight parks. The current request for \$100,000 will provide funding for design and construction of ADA restroom improvements and curb-cut ramps at seven City parks. This includes ADA restroom improvements at Lake Poway Park and ADA curb-cut ramps at Arbolitos Sports Field Park, Silverset Park, Starridge Park, Garden Road Park, Hilleary Park and Valle Verde Park. The requested funds will provide increased access to persons with disabilities and meet ADA standards at these public facilities.



At the time of the Board's approval of the FY 2007-08 Annual Funding Plan Strategy, on September 19, 2006, funding was earmarked for the CDBG participating city projects. The final allocation for the City of Poway is \$192,438. Therefore, of the \$192,438, the City of Poway has elected to use \$100,000 for continued funding of Park ADA Barrier Removal Program.

9. <u>City of Solana Beach-Castro/Gonzales Street Sidewalks Supplement</u> \$54,323

Summary: In accordance with the Eden Gardens Master Streetscape Plan, supplemental funds to continue design work and phased construction of curbs, gutters, and sidewalks, on Castro and Gonzales Streets, within the City of Solana Beach Eden Gardens neighborhood.

Location: CT 173.04 Thomas Brothers: 1187:G1

Recommended Projects

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: December 2007

Community Support: Solana Beach City Council

Comments: In June 1994, the Board of Supervisors approved the 1994-95 CDBG Program which included \$72,712 for development of a Master Plan of street improvements in the lower income neighborhood of Eden Gardens in the City of Solana Beach. The Master Plan was completed and the City's subsequent CDBG allocations have been used to implement the street projects. To date, Phase I, II and III have been

In FY 2006-07, \$54,658 was completed. allocated for design and construction of sidewalks, street lighting if funds are available, and related improvements on Castro and Gonzalez Streets. The current request of \$54,323 will supplement previous FY 2006-07 funding and will provide for additional design and construction costs, as well as street lighting if funds are available. The recommended funds would create continuous offroad passage and lighting pedestrians in the Eden Gardens neighborhood.



At the time of the Board's approval of the FY 2007-08 Annual Funding Plan Strategy, on September 19, 2006, funding was earmarked for the CDBG participating city projects. The final allocation for the City of Solana Beach is \$54,323. Therefore, it is recommended that \$54,323 be allocated as supplemental funding for the Solana Beach-Castro/Gonzales Street Sidewalks project.

RECOMMENDED CDBG PROPOSALS

UNINCORPORATED AREA

1. Casa De Oro-Dolores Street Sidewalks Design

\$52,922

Summary: Design of curbs, gutters and sidewalks, drainage structures and lighting on

both sides of Dolores Street from just east of South Bonita Street to just

west of South Granada Avenue in Casa De Oro.

Location: CT 135.03 Thomas Brothers: 1271:D5

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income Est. Completion Date: April 2008

Community Support: Valle De Oro Community Planning Group

Comments: Dolores Street has intermittent sidewalks with only short segments where new development has occurred. Improvements would provide pedestrian safety for children walking to school and residents walking to shops and services in the area. The requested CDBG funds would be used for partial funding of design of sidewalks on both

sides of the street on Dolores Street between South Bonita Street and South Granada Avenue. Total design costs are estimated to be \$175,000, which is anticipated to be supplemented with \$122,078 Tax. County Public Works estimates future construction costs to be \$600,000. Specifically, this request would be used for design and environmental review of street improvements, including curbs and gutters, sidewalks, and associated drainage.



At the time of the Board's approval of the FY 2007-08 Annual Funding Plan Strategy, on September 19, 2006, funding was earmarked for Unincorporated Area Community Development CDBG projects. The final allocation for community development projects is \$1,981,446. Therefore, it is recommended that \$52,922 in CDBG funds be allocated to the Casa De Oro-Dolores Street Sidewalks Design project.

2. <u>Casa De Oro-South Cordoba Street Sidewalks Design</u>

\$50,000

Summary: Design of missing curbs, gutters and sidewalks, drainage structures and

lighting on both sides of South Cordoba Street between Campo Road and

Buena Vista Drive in Casa De Oro.

Location: CT 135.03 Thomas Brothers: 1271:D5

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income
Est. Completion Date: April 2008

Community Support: Valle De Oro Community Planning Group

Comments: South Cordoba Street does not have continuous sidewalks. Pedestrians are forced to walk in the roadway, creating a safety hazard for children walking to school and residents walking to shops and services on Campo Road. This request

would partially fund design of infill sidewalks on both sides of South Cordoba Street between Campo Road and Buena Vista Drive. Specifically, this request would be used for design and environmental review of street improvements, including curbs and gutters, sidewalks, and associated drainage. In addition, the need for street lighting would also be evaluated. Total design costs are estimated to be \$150,000, which is anticipated to be supplemented with \$100,000 in Gas Tax. County Public Works estimates future construction costs to be \$500,000.



At the time of the Board's approval of the FY 2007-08 Annual Funding Plan Strategy, on September 19, 2006, funding was earmarked for Unincorporated Area Community Development CDBG projects. The final allocation for community development projects is \$1,981,446. Therefore, it is recommended that \$50,000 in CDBG funds be allocated to the Casa De Oro-South Cordoba Street Sidewalks Design project.

3. Fallbrook Community Center Playground Shade Structures

\$135,000

Summary: Funding for construction and installation of two shade structures made of textile fabric for two playground areas at the Fallbrook Community Center located at 341 Heald Lane in Fallbrook.

Recommended Projects

Location: CT 189.01 Thomas Brothers: 1027:H3

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities – Community Center

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: February 2008

Community Support: County Service Area 81 Parks Advisory Board

Comments: The Fallbrook Community Center is a 10,000 sq. ft. multi-use facility which was constructed in 1980 with CDBG and Parkland Dedication Ordinance (PLDO) funds. The building includes three classrooms, a 3,200 sq. ft. multi-purpose gymnasium/recreation room, commercial kitchen, office, lounge and storage rooms, and is used for an assortment of programs and activities. CDBG funds have been used in recent years for construction of a room addition to the building (1999: \$253,000); replacement of interior lighting (2000: \$6,000); development of design concepts for remodel of the interior of the community center (2004-05: \$60,000); and, renovation of

the restrooms (2006-07: \$170,435). The restroom improvements are underway. The current request is for construction and installation of two shade structures made of textile fabric for two playground areas. These shade structures will block out 98% of the sun's ultra violet rays in the summer and channel rainfall away from the play equipment and children during use in the winter.



At the time of the Board's approval of the FY 2007-08 Annual Funding Plan Strategy, on September 19, 2006, funding was earmarked for Unincorporated Area Community Development CDBG projects. The final allocation for community development projects is \$1,981,446. Therefore, it is recommended that \$135,000 in CDBG funds be allocated to the Fallbrook Community Center Playground Shade Structures project.

4. Fallbrook-E. Alvarado(Potter/Mercedes) Sidewalks Design

\$100,000

Summary: Funding for design and right of way acquisition for sidewalks, curbs and gutters, and minor drainage improvements on the south side of East Alvarado Street from Potter Street to Mercedes Road in Fallbrook.

Location: CT 189.04 Thomas Brothers: 1027:G2-H2

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: June 2008

Community Support: Saint Peter's Organizing Ministry, Fallbrook Community

Planning Group

Comments: In FY 2003-04, \$108,000 in CDBG funds was provided for construction of sidewalks on the south side of Alvarado Street, between Brandon Road and Potter Street. These sidewalks have been installed. In FY 2006-07, \$35,000 in CDBG funds was provided for Preliminary Engineering of sidewalks on the south side of Alvarado Street from Potter Street to one-half mile west of Mercedes Road in Fallbrook. The

current request for \$100,000 is for partial funding of phase two of this project, which will include design and right of way acquisiton. Total costs are estimated to be \$200,000, which is anticipated to be supplemented with \$100,000 in Gas Tax. County Public Works estimates future construction costs to be \$400,000. These sidewalks will provide a continuous safe walking path for pedestrians who use Alvarado Street for access to La Paloma School, the hospital, and health clinic.



At the time of the Board's approval of the FY 2007-08 Annual Funding Plan Strategy, on September 19, 2006, funding was earmarked for Unincorporated Area Community Development CDBG projects. The final allocation for community development projects is \$1,981,446. Therefore, it is recommended that \$100,000 be allocated for design and right of way aquisition for sidewalks on this segment of East Alvarado Street.

5. Fallbrook- E. Elder Street Sidewalks Preliminary Engineering and Design \$35,000

Summary: Funding for preliminary engineering and design of a sidewalk on the north side of Elder Street from S. Brandon Road to the easterly parking entrance at the Fallbrook Hospital located in Fallbrook.

Location: CT 189.04 Thomas Brothers: 1027:G2

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income Est. Completion Date: June 2008

Community Support: Saint Peter's Organizing Ministry

Comments: There are currently no sidewalks on the north side of East Elder Street from South Brandon Road to the Fallbrook Hospital parking entrance. The proposed sidewalk improvements would increase safety on Elder Street from South Brandon to the Fallbrook Hospital for pedestrians who use the Fallbrook Hospital and surrounding health facilities. The proposed cost of \$35,000 would partially fund preliminary engineering and design. Total costs are estimated to be \$70,000, which is anticipated to be supplemented with \$35,000 in Gas Tax. County Public Works estimates future construction costs to be \$150,000, which is anticipated to be supplemented with Gas Tax. The proposal applicant submitted 12 Fallbrook sidewalk proposals and has given this proposal a priority of one out of the 12 proposals submitted.

At the time of the Board's approval of the FY 2007-08 Annual Funding Plan Strategy, on September 19, 2006, funding was earmarked for Unincorporated Area Community Development CDBG projects. allocation for community The final development projects \$1,981,446. is Therefore, it is recommended that \$35,000 in CDBG funds be allocated to the Fallbrook-E. Elder Street Sidewalks Preliminary Engineering and Design project.



6. Lakeside Boys and Girls Club Clubhouse Improvements

\$30,988

Summary: Funding for replacement of existing flooring and reception counter at the Lakeside Boys and Girls Club Clubhouse located at 12824 Lakeshore Drive in Lakeside.

Location: CT 168.04 Thomas Brothers: 1232:B3

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities – Youth Center

County Strategy: Eligible Public Improvements

Program Benefit: Limited Clientele - Low/Mod Income

Est. Completion Date: October 2007

Community Support: Boys and Girls Club of East County, Inc.

Comments: The Lakeside Boys and Girls Club, operated by the Boys and Girls Club of East County, is located on school district property directly behind Lindo Park Elementary School in Lakeside. The Lakeside Boys and Girls Club currently has an average daily attendance of 100 youth. The facility provides services for children between the ages of 6 to 17, including those with developmental and physical challenges. In FY 1994-95 and FY 1996-97, funds totaling \$198,000 were allocated for the Lakeside Boys and Girls Club Gymnasium, which was completed and has been jointly used by the school and community since July 1997. In addition, \$52,000 was allocated for exterior site improvements in FY 1997-98, \$20,000 was allocated for the club building roof replacement in FY 1999-00 and \$120,000 was allocated in FY 2003-04 for partial funding of the expansion to the club building for additional activity space.

The current request is for replacement of termite and age damaged wood sub-floor in the reception area and multi-use room, new carpeting, and replacement of the existing reception counter. The Department of General Services advises that the estimated costs of these improvements totals \$30,988.

At the time of the Board's approval of the FY 2007-08 Annual Funding Plan Strategy, on September 19, 2006, funding was earmarked Unincorporated Area Community Development CDBG projects. The final community allocation for development projects is \$1,981,446. Therefore, it is recommended that \$30,988 in CDBG funds be allocated to the Lakeside Boys and Girls Club Clubhouse Improvements project.



7. Lakeside-Laurel Street Drainage Preliminary Engineering

\$10,000

Summary: Preliminary engineering for drainage improvements to resolve street flooding at the intersection of Laurel Street and Ashwood Street in Lakeside.

Location: CT 168.04 Thomas Brothers: 1232:B3

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Drainage

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: July 2008

Community Support: Lakeside Revitalization Steering Committee

Comments: The County Department of Public Works has identified the intersection of Laurel Street and Ashwood Street in Lakeside as needing drainage improvements in order to alleviate frequent flooding in the rainy season. The requested funding of \$10,000 would partially fund preliminary engineering in FY 2007-08. Total costs are estimated to be \$20,000, which is anticipated to be supplemented with \$10,000 in Gas Tax. County Public Works estimates future design and construction costs to be \$230,000. Drainage improvement design and construction could be proposed in future CDBG funding cycles.

At the time of the Board's approval of the FY 2007-08 Annual Funding Plan Strategy, on September 19, 2006, funding was earmarked for Unincorporated Area Community Development CDBG projects. The final allocation for community development projects is \$1,981,446. Therefore, it is recommended that \$10,000 be allocated for the Lakeside-Laurel Street Drainage Preliminary Engineering project.



8. <u>Lakeside Trash Cleanup</u>

\$10,000

Summary: Funds for neighborhood trash cleanup activities in the Lakeside Neighborhood Revitalization Area (NRA), that include vouchers for residents to dispose of large trash items, a one-day tire disposal event, and a one-day event for electronic waste.

Location: Lakeside NRA Thomas Brothers: 1232

Funding Source: CDBG

Activity Eligibility: 570.201(e) Public Service – Trash Cleanup

County Strategy: Eligible Public Services

Program Benefit: Low Income Est. Completion Date: June 2008

Community Support: Lakeside Chamber of Commerce

Comments: CDBG funds were allocated for Lakeside trash cleanup activities in 1997, 1999, 2001, and 2004. Lakeside trash cleanups have benefited the community in past years by reducing unauthorized dumping and littering, thereby improving the appearance of residential properties and other locations in Lakeside neighborhoods. The current request is for \$10,000 in CDBG funds to carry out the waste disposal program for another year and includes one-day events for tires and electronic waste. The County Department of Public Works advises that marketing the program with the County's Recycling and Household Hazardous Waste Hotline (1-877-R-1-EARTH) along with community groups will ensure success. In addition, it is advised that the Lakeside

Chamber of Commerce incorporate recycling of common items (wood, green/yard waste, metal, tires, and appliances) into its program.

At the time of the Board's approval of the FY 2007-08 Annual Funding Plan Strategy, on September 19, 2006, funding was earmarked for Unincorporated Area Community Development CDBG projects. The final allocation for community development projects is \$1,981,446. Therefore, it is recommended that \$10,000 be allocated for the Lakeside Trash Cleanup project.

9. <u>Lincoln Acres-Ridgeway Drive Sidewalks Design</u>

\$80,000

Summary: Funding for design of sidewalks on the south side of Ridgeway Drive west of Euclid Avenue in Lincoln Acres.

Location: CT 122.00 Thomas Brothers: 1310:B2, B3

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income Est. Completion Date: June 2008

Comments: Ridgeway Drive west of Euclid Avenue straddles the boundaries between National City and the unincorporated community of Lincoln Acres. There are currently missing sidewalks on the south side of Ridgeway Drive, requiring pedestrians to walk in the road. The installation of sidewalks would provide safe passage for residents accessing public transportation and schools. This request for \$80,000 in CDBG funds will partially fund project design. Total costs of design is \$160,000, which is anticipated to be supplemented with \$80,000 in Gas Tax. The County Department of Public Works estimates future right of way and construction costs at \$530,000, which is also anticipated to be supplemented with Gas Tax funds.

At the time of the Board's approval of the FY 2007-08 Annual Funding Plan Strategy, on September 19, 2006, funding was earmarked for Unincorporated Area Community Development CDBG projects. The final allocation for community development projects is \$1,981,446. Therefore, it is recommended that \$80,000 in CDBG funds be allocated to the Lincoln Acres-Ridgeway Drive Sidewalks Design project.



10. Ramona Boys and Girls Club Building Improvements

\$50,000

Summary: Funding for the installation of new air conditioning equipment and roof replacement at the existing Ramona Boys and Girls Club located at Collier

Park, 622 E Street in Ramona.

Location: CT 208.98 Thomas Brothers: 1152: H6

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities – Youth Center

County Strategy: Eligible Public Improvements

Program Benefit: Limited Clientele - Low/Mod Income

Est. Completion Date: November 2007

Community Support: Boys and Girls Club of Greater San Diego

Comments: The Ramona Boys and Girls Club facility is located one block from downtown Ramona, in Collier Park. It contains a variety of new park facilities, such as the tot lot and junior playground which were funded through the CDBG Program. The current request from the Ramona Boys and Girls Club is for \$50,000 and would fund installation of new air conditioning equipment and replace the roof at the exiting Clubhouse. The County Department of General Services agrees with the estimated costs and recommends installation of air conditioning units with economizers and removal of the existing roof prior to installation of a new roof.

At the time of the Board's approval of the FY 2007-08 Annual Funding Plan Strategy, on September 19, 2006, funding was earmarked Unincorporated Area Community Development CDBG projects. The final allocation for community development projects is \$1.981.446. Therefore, it is recommended that \$50,000 in CDBG funds be allocated for the Ramona Bovs and Girls Club Building Improvements project.



11. Ramona-Collier Park Playground Shade Structures

\$180,000

Summary: Funding for construction and installation of playground area shade structures made of textile fabric at Collier Park located at 622 E Street in

Ramona.

Location: CT 208.09 Thomas Brothers: 1152:H6

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities – Parks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income Est. Completion Date: April 2008

Community Support: Ramona Community Planning Group

Comments: Collier Park is an 8-acre County park located near the center of the downtown Ramona residential area. There are three existing playground areas, including one junior play area and two tot-lots. This request for \$180,000 in CDBG funds would provide funding for construction of three tubular steel framed and textile fabric roofs to block out 98% of the sun's ultra violet rays in the summer and channel rainfall away from the play equipment and children during use in the winter.



At the time of the Board's approval of the FY 2007-08 Annual Funding Plan Strategy, on September 19, 2006, funding was earmarked for Unincorporated Area Community Development CDBG projects. The final allocation for community development projects is \$1,981,446. Therefore, it is recommended that \$180,000 in CDBG funds be allocated to the Ramona-Collier Park Playground Shade Structures project.

12. Spring Valley Community Park ADA Perimeter Path

\$200,000

Summary: Funding for design and construction of a walkway and related improvements, and ADA exercise stations if funding permits, to provide access to persons with disabilities at the Spring Valley Community Park located at 8735 Jamacha Boulevard in Spring Valley.

Location: CT 139.03 Thomas Brothers: 1291:A4

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities – Parks

County Strategy: Eligible Public Improvements

Program Benefit: Limited Clientele - Disabled Persons

Est. Completion Date: December 2007

Community Support: Spring Valley Community Center Booster Club

Comments: The Spring Valley Community Park receives a high level of use from children and families living within the southern portion of the Spring Valley

Neighborhood Revitalization Area. In FY 2000-01 and 2001-02, \$175,000 in CDBG funds was used for new playground equipment in the park. In addition, in FY 2005-06 \$153,000 in CDBG funds was awarded to replace and upgrade the old wooden pavillion and the picnic area and for installation of an ADA-compliant access path to connect the pavillion to the parking lot. The proposed \$200,000 will fund design and construction of an ADA perimeter walkway and related improvements, with exercise stations if funding permits, to provide access to persons with disabilities at the Spring Valley Community Park.

At the time of the Board's approval of the FY 2007-08 Annual Funding Plan Strategy, on September 19, 2006, funding was earmarked for Unincorporated Area Community Development CDBG projects. The final allocation for community development projects is \$1,981,446. Therefore, it is recommended that \$200,000 in CDBG funds be allocated for the Spring Valley Community Park ADA Perimeter Path.



13. <u>Spring Valley-Olive Drive/Helix Street Sidewalks</u> Design

\$50,000

Summary: Funding for design and right of way acquisition of missing sidewalk segments on both sides of Olive Drive to connect to the existing sidewalk at Helix Street, and along the east side of Helix Street from the existing sidewalks at the fire station to Lori Mar Court in Spring Valley.

Location: CT 137.02 Thomas Brothers: 1271:B6

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income Est. Completion Date: June 2008

Community Support: Resident Request

Comments: A resident has requested that CDBG funds be used for installation of missing sidewalk segments on both sides of Olive Drive to connect to the existing sidewalk at Helix Street, and along the east side of Helix Street from the existing sidewalks at the fire station to Lori Mar Court in Spring Valley. The County Department of Public Works estimates design costs at \$100,000.



CDBG funds are anticipated to be supplemented with \$50,000 in Gas Tax. The estimate for future construction of the sidewalks is \$250,000.

At the time of the Board's approval of the FY 2007-08 Annual Funding Plan Strategy, on September 19, 2006, funding was earmarked for Unincorporated Area Community Development CDBG projects. The final allocation for community development projects is \$1,981,446. Therefore, it is recommended that \$50,000 in CDBG funds be allocated to the Spring Valley-Olive Drive/Helix Street Sidewalks Design project.

14. Spring Valley Trash Cleanup

\$8,000

Summary: Funding for a one-day cleanup event for residents and a monthly community cleanup of alleyways and other dumping sites, that would benefit the residents of the Spring Valley and Casa De Oro Neighborhood Revitalization Areas (NRAs).

Location: SV/CDO NRAs Thomas Brothers: 1271:E4, E5

Funding Source: CDBG

Activity Eligibility: 570.201(e) Public Services – Trash Cleanup

County Strategy: Eligible Public Services

Program Benefit: Low Income Est. Completion Date: June 2008

Community Support: Spring Valley Chamber of Commerce

Comments: CDBG funds of approximately \$5,000 were allocated in 1996, 1999, 2003 and 2005 for Spring Valley trash cleanup events where community residents brought trash materials for transport to appropriate landfills. These were completed successfully. The current request is for an additional \$8,000 for a similar program in the Spring Valley and Casa De Oro Neighborhood Revitalization Areas to improve the appearance of the community and to provide an incentive for further revitalization activities by property owners and businesses. Activities would include a one-day cleanup event to collect and dispose trash at an accessible local site and a monthly, day-long event to collect and dispose of large discarded items in alleyways and other dumping sites. The project would be administered by the Spring Valley Chamber of The Spring Valley Chamber of Commerce would raise \$2,000 in supplemental funds for a total project cost of \$10,000. The County Department of Public Works advises that marketing the program with the County's Recycling and Household Hazardous Waste Hotline (1-877-R-1-EARTH) along with community groups will ensure success. In addition, it is advised that the Spring Valley Chamber of Commerce incorporate recycling of common items (wood, green/yard waste, metal, tires, and appliances) into its program.

At the time of the Board's approval of the FY 2007-08 Annual Funding Plan Strategy, on September 19, 2006, funding was earmarked for Unincorporated Area Community Development CDBG projects. The final allocation for community development projects is \$1,981,446. Therefore, it is recommended that \$8,000 be allocated for the Spring Valley Trash Cleanup project.

15. Rural Northeast-Borrego Boys and Girls Club Outdoor Imps./Flooring \$44,300

Summary: Purchase and installation of a shade structure with water misters, lighting, front awning and Clubhouse flooring improvements at the Borrego Springs Boys and Girls Club facility, located at 630 Cahuilla Road in Borrego Springs.

Location: CT 210.00 Thomas Brothers: 1078: H1

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities – Youth Center

County Strategy: Eligible Public Improvements

Program Benefit: Limited Clientele - Low/Mod Income

Est. Completion Date: April 2008

Community Support: Boys and Girls Club of Greater San Diego

Comments: The Boys and Girls Club of Borrego Springs is the only youth organization in Borrego Springs and has recently completed construction of a 2,300 sq. ft. clubhouse building on a donated 10-acre site on Cahuilla Road. This new facility provides room for a variety of activities and serves approximately 160 predominately lower income Borrego Springs youth between the ages of 6 and 18. In FY 2001-02, \$100,000 in CDBG funds was used for utility and street improvements which were pre-development requirements for construction of the new building. The skateboard park, fencing and other amenities were funded through private donations. In FY 2003-04, \$100,000 was used for construction of a basketball court and associated hardscape, walkways, and

landscaping, and in FY 2004-05, \$80,000 was allocated for playground equipment to complete the outdoor recreation area which is completed and in use by Club members. The current \$44,300 request is for purchase and installation of a shade structure with water misters, lighting, front awning and Clubhouse flooring improvements. The County Department of General Services agrees with this estimated cost.



At the time of the Board's approval of the FY 2007-08 Annual Funding Plan Strategy, on September 19, 2006, funding was earmarked for Unincorporated Area Community Development CDBG projects. The final allocation for community development projects is \$1,981,446. Therefore, it is recommended that \$44,300 in CDBG funds be allocated for the Borrego Springs Boys and Girls Club Outdoor Improvements and Clubhouse Flooring project.

16. Rural Northeast-Borrego Christmas Circle Community Park Restoration \$38,000

Summary: Funding for design and construction of improvements at existing restrooms to meet Americans with Disabilities Act standards at Christmas Circle Community Park located on Palm Canyon Drive and State Highway 3, in the community of Borrego Springs.

Location: CT 210.00 Thomas Brothers: 1078:J2

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities – Parks

County Strategy: Eligible Public Improvements

Program Benefit: Presumed Benefit - Persons with Disabilities

Est. Completion Date: November 2007

Community Support: Christmas Circle Community Park

Comments: Christmas Circle Park is the only shaded grass area in Borrego Springs with restrooms and a kitchen. The park is used by residents to escape the summer heat and for various community activities, including holiday events, weddings and family celebrations. The existing buildings are approximately 30 years old and are in need of upgrades. The existing restrooms do not currently meet accessibility requirements. The requested \$38,000 in CDBG funds will be used for replacement of the restroom

sinks and counters, urinals, and stall dividers for accessibility. In addition, an ADA concrete walkway from the street parking area will be constructed for a safe pathway to the restrooms. CDBG funds will be supplemented with \$3,000 from the applicant, for a total estimated project cost of \$41,000. The County Department of Parks and Recreation has reviewed this request and agrees with the scope of work and cost estimate.



At the time of the Board's approval of the FY 2007-08 Annual Funding Plan Strategy, on September 19, 2006, funding was earmarked for Unincorporated Area Community Development CDBG projects. The final allocation for community development projects

is \$1,981,446. Therefore, it is recommended that \$38,000 in CDBG funds be allocated for the Borrego Springs Christmas Circle Community Park Restoration project.

17. Rural Northeast-Julian High School Ballfield Artificial Surfacing

\$230,000

Summary: Funding for an artificial field surface, including necessary earthwork and

drainage, at the Julian High School ballfield located at 1656 Hwy 78 in

Julian.

Location: CT 209.04 Thomas Brothers: 1136:B/C 7

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities – Recreation

County Strategy: Eligible Public Improvements

Program Benefit: Low Income Est. Completion Date: March 2008

Community Support: Julian Union High School District

Comments: In FY 1997-98, \$130,000 was allocated for partial funding of the construction of the Julian High School athletic field including associated electrical, drainage, irrigation and other related improvements and in FY 1998-99, \$246,000 was allocated as supplemental funding. These improvements were successfully completed. The current request is for an artificial field surface, including necessary earthwork and drainage, at the Julian High School baseball field. The existing field experiences drainage problems during heavy rains or snow. Installation of an artificial field surface at the baseball field will save the school future maintenance costs and is more

appropriate for the harsh winds and weather in Julian. The Julian High School baseball field will be used by the students of the elementary school and high school, and it will be open to the community. Improving the high school ballfield will also relieve use at the nearby Jess Martin Park, as the high school team uses Jess Martin Park for practice. The County Department of Parks and Recreation agrees with this approach and advises that the estimated cost for installation of an artificial field would be \$230,000.



At the time of the Board's approval of the FY 2007-08 Annual Funding Plan Strategy, on September 19, 2006, funding was earmarked for Unincorporated Area Community Development CDBG projects. The final allocation for community development projects

is \$1,981,446. Therefore, it is recommended that \$230,000 in CDBG funds be allocated for the Julian Ballfield Artificial Surfacing project.

18. Rural Northeast-Julian Jess Martin Park Supplemental Paving Imps. \$112,800

Summary: Funding to continue the paving improvements at Jess Martin Park, including

ADA parking at the playground and picnic areas, located at 2955 Highway

79 in Julian.

Location: CT 209.01 Thomas Brothers: 1156:C1;1136:C7

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities – Parks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: Spring 2008

Community Support: Friends of Jess Martin Park

Comments: Jess Martin County Park currently occupies three parcels of land

comprising approximately 8.3 acres. The park contains several ballfields and a new playground, and until recently was operated and maintained by Intermountain Park and Recreation, Inc. for community sports activities. The County is currently maintaining the park. Most recently, \$190,000 in CDBG funds was allocated in FY 2005-06 for asphalt paving improvements on all circulation routes through the park and parking stalls on the north perimeter. This project is complete.



The current proposal is from the County Department of Parks and Recreation and would complete the parking improvements at the park and install ADA parking to service the playground and picnic areas. During wet weather the Jess Martin Park parking lot becomes unsuitable for traffic and park users must find other offsite parking.

At the time of the Board's approval of the FY 2007-08 Annual Funding Plan Strategy, on September 19, 2006, funding was earmarked for Unincorporated Area Community Development CDBG projects. The final allocation for community development projects is \$1,981,446. Therefore, it is recommended that \$112,800 in CDBG funds be allocated for supplemental paving improvements at Jess Martin Park in Julian.

19. Rural Northeast-Julian Town Hall/Chamber of Commerce ADA Elevator \$74,000

Summary: Funding for the design and installation of an elevator to allow access to persons with disabilities at the Julian Town Hall located at 2129 Main Street

in the community of Julian.

Location: CT 209.04 Thomas Brothers: 1136: B7

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Removal of Architectural Barriers

County Strategy: Eligible Public Improvements

Program Benefit: Limited Clientele - Disabled Persons

Est. Completion Date: June 2008

Community Support: Julian Chamber of Commerce

Comments: Built in 1914, the Julian Town Hall is located on the corner of Main and Washington streets. The Julian Town Hall hosts a variety of Julian community events including concerts, plays, community meetings and cultural activities. The Town Hall is also the location of the Julian Chamber of Commerce office where information about Julian and surrounding areas can be obtained.

This is a request to fund the design and construction of an interior elevator at Julian Town Hall to allow access to a second story for persons with disabilities. As proposed, the elevator will be contained within the existing historic building framework. The Department of General Services agrees with an estimated cost of \$74,000 for the proposal. The \$74,000 will include costs of the elevator purchase, shipping and installation, construction of the hoistway, architectural, engineering and design costs, labor and materials to replace the existing box office, costs for required building permits and fees, and costs to move the existing stage lighting.



At the time of the Board's approval of the FY 2007-08 Annual Funding Plan Strategy, on September 19, 2006, funding was earmarked for Unincorporated Area Community Development CDBG projects. The final allocation for community development projects is \$1,981,446. Therefore, it is recommended that \$74,000 in CDBG funds be allocated for design and installation of the Julian Town Hall/Chamber of Commerce ADA Elevator.

20. Rural Northeast-Montezuma Valley Volunteer Fire Department Addition \$150,920

Summary: Funding for a building addition, to house existing fire apparatus, at the

Montezuma Valley Volunteer Fire Department located at 37370 Montezuma

Valley Road in Ranchita.

Location: CT 209.03 Thomas Brothers: 410:A9

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities – Fire Station

County Strategy: Eligible Public Improvements

Program Benefit: Low Income
Est. Completion Date: March 2008

Community Support: Montezuma Valley Volunteer Fire Department

Comments: This is a \$150,920 request from the Montezuma Valley Volunteer Fire Department for a building addition, to house existing fire apparatus. As proposed, this addition would extend the eastern side of the fire station by 30 feet and provide an additional 1050 square feet. Total costs are estimated at \$158,920 and \$8,000 will be provided by the Montezuma Valley Volunteer Fire Department. The County Department of Planning and Land Use (DPLU) advises that a proposed change to the building layout, increase in height or square footage, change to building design, or change to the approved landscaping are subject to the approval of either a Minor Deviation or

Modification of the approved Site Plan. Any changes of less than 10% require approval of a Minor Deviation and any changes of more than 10 % require approval of a Modification of the approved Site Plan. Montezuma Valley Volunteer Fire Department will coordinate with DPLU to determine the specific discretionary review process that will be required in order to accomplish the requested expansion for the fire station.



To address the unmet needs of County volunteer fire departments, the Board of Supervisors, in July 2000, established the San Diego County Fire Protection and Emergency Medical Services Trust Fund which has consisted of an annual allocation of \$400,000, including \$200,000 from the CDBG Program and \$200,000 from County General Funds. The Trust Fund, which is administered by the Office of Emergency Services, is used to fund fire agencies that rely heavily on volunteers for direct delivery of fire protection and emergency medical services. The San Diego County Task Force on Fire Protection and Emergency Medical Services approved the Trust Fund

Fire/Emergency Advisory Committee's recommended allocation of \$150,920 on February 16, 2007.

At the time of the Board's approval of the FY 2007-08 Annual Funding Plan Strategy, on September 19, 2006, CDBG funding in the amount of \$200,000 was earmarked for the San Diego County Fire Protection and Emergency Medical Services Trust Fund. Therefore, it is recommended that \$150,920 in CDBG funds be allocated to the Montezuma Valley Volunteer Fire Department Building Addition project.

21. Rural Northeast-Oak Grove Community Hall Rehabilitation

\$59,600

Summary: Funding for fire protection devices, to include an interior sprinkler system, water storage tank and auxiliary water pressure system at the Oak Grove Community Hall located at 37561 Hwy 79 in the community of Oak Grove.

Location: CT 209.03 Thomas Brothers: 409:H5

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities – Community Center

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: June 2008

Community Support: Oak Grove Community Club, Inc.

Comments: The Oak Grove-Warner Springs area is remote from public services, with the closest community hall facility over 20 miles away. The Oak Grove Community Hall is a service point for this northern County area and is used for a variety of community activities, holiday events, food distribution, and local club meetings. In FY 2004-05,

\$44,000 in CDBG funds was awarded for ADA upgrades at the front entrance and restrooms, and for an emergency generator so that the building could serve as an emergency center during power outages and wildfires. This project was successfully completed. The current request for \$59,600 in CDBG funds would be used for installation of fire protection devices including an interior fire sprinkler system, a water storage tank and an auxiliary water pressure system.



At the time of the Board's approval of the FY 2007-08 Annual Funding Plan Strategy, on September 19, 2006, funding was earmarked for Unincorporated Area Community Development CDBG projects. The final allocation for community development projects

is \$1,981,446. Therefore, it is recommended that \$59,600 be allocated for the Oak Grove Community Hall Rehabilitation project.

22. Rural Northeast-Palomar Mountain Community Safety Center Imps. \$50,000

Summary: Funding for purchase of building materials for construction by volunteers of a building addition for a new meeting room, for expansion of the existing restrooms, and for improvements to the kitchen at the Palomar Mountain Community Safety Center, located adjacent to the Volunteer Fire Station on Crestline Road in Palomar Mountain.

Location: CT 209.03; 191.01 Thomas Brothers: 409:G7

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities – Community Center

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: May 2008

Community Support: Palomar Mountain Volunteer Fire Department

Comments: The Palomar Mountain Safety Center is located in a central location, near the convergence of the South and East Grade roads on the grounds of the Palomar Mountain Volunteer Fire Department. The Safety Center is owned by the Volunteer Fire Department and will be used as a place of refuge for residents as well as visitors in the event of a natural disaster. The Safety Center serves as a meeting place for



community events and disaster preparedness training. The current \$50,000 proposal for the expansion of the current Safety Center, includes a new 20' x 40' meeting room, expansion of the existing restrooms for accessibility and increased capacity, and improvements to the kitchen area cooking facilities. CDBG funds would be used for materials only purchase. The applicant has determined that a sufficient number of skilled volunteers will be available for construction and a licensed construction contractor will supervise the project. The County Department of Planning and Land Use advises that the site of the facility, along with most of Palomar Mountain, is subject to the provisions of the Forest Conservation Initiative.

At the time of the Board's approval of the FY 2007-08 Annual Funding Plan Strategy, on September 19, 2006, funding was earmarked for Unincorporated Area Community Development CDBG projects. The final allocation for community development projects

is \$1,981,446. Therefore, it is recommended that \$50,000 in CDBG funds be allocated to the Palomar Mountain Community Safety Center Improvements project.

23. Rural Northeast-Shelter Valley Fire Department Light Rescue Truck \$27,400

Summary: Funds for purchase of a light rescue vehicle that would be used by the Shelter Valley Volunteer Fire Department located at 7260 Great Southern Overland Road in Shelter Valley.

Location: CT 210.00 Thomas Brothers: 1138

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities - Fire Vehicle

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: December 2007

Community Support: Shelter Valley Volunteer Fire Department

Comments: This is a \$27,400 request from the Shelter Valley Volunteer Fire Department for purchase of a light rescue vehicle for the southern portion of the Shelter Valley Volunteer Fire Department service area. To address the unmet needs of County volunteer fire departments, the Board of Supervisors, in July 2000, established the San Diego County Fire Protection and Emergency Medical Services Trust Fund which has consisted of an annual allocation of \$400,000, including \$200,000 from the CDBG Program and \$200,000 from County General Funds. The Trust Fund, which is administered by the Office of Emergency Services, is used to fund fire agencies that rely heavily on volunteers for direct delivery of fire protection and emergency medical The San Diego County Task Force on Fire Protection and Emergency Medical Services approved the Trust Fund Fire/Emergency Advisory Committee's recommended allocation of \$27,400 on February 16, 2007. At the time of the Board's approval of the FY 2007-08 Annual Funding Plan Strategy, on September 19, 2006, CDBG funding in the amount of \$200,000 was earmarked for the San Diego County Fire Protection and Emergency Medical Services Trust Fund. Therefore, it is recommended that \$27,400 in CDBG funds be allocated to the Shelter Valley Volunteer Fire Department Light Rescue Vehicle project.

24. Rural Southeast-Campo Senior Center Parking Lot and Kitchen Imps. \$46,000

Summary: Funding for a parking lot and interior kitchen improvements at the Campo Senior Center, located at 999 1/2 Sheridan Road in Campo.

Location: CT 211.00 Thomas Brothers: 430:B9

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities - Senior Center

County Strategy: Eligible Public Improvements

Program Benefit: Limited Clientele - Seniors

Est. Completion Date: June 2008

Community Support: Campo/Lake Morena Senior Citizen Group

Comments: The Campo Senior Center occupies an older building a short distance from the Campo Community Center. Although the Senior Nutrition Program provides lunches for seniors at the Campo Community Center, the Campo Senior Center

provides a meeting place for other senior activities. It is also used as a site for community breakfast events twice a month and as polling place for elections, as needed by the Registrar of Voters. In FY 2005-06, \$10,476 in CDBG funds were allocated for installation of a heating system at the senior center and in FY 2006-07, \$25,000 in CDBG funds were allocated for installation of air conditioning, electrical upgrades and window replacement, to improve conditions at the senior center.



The current proposal is for an asphalt parking lot and installation of an exhaust hood with lighting over the existing stove and griddle in the kitchen. The Department of General Services advises the cost to be \$46,000, including approximately \$5,500 for General Services administration.

At the time of the Board's approval of the FY 2007-08 Annual Funding Plan Strategy, on September 19, 2006, funding was earmarked for Unincorporated Area Community Development CDBG projects. The final allocation for community development projects is \$1,981,446. Therefore, it is recommended that \$46,000 in CDBG funds be allocated to the Campo Senior Center Parking Lot and Kitchen Improvements project.

25. Rural Southeast-Phoenix Academy Parking Lot and Lighting

\$64,836

Summary: Funding for design and construction of a staff and visitors parking lot and associated erosion improvements and lighting at the Phoenix Academy located at 23981 Sherilton Valley Road within the community of Sherilton Valley.

Location: CT 209.02; 212.02 Thomas Brothers: 1216:A1

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities – Special Housing Needs

County Strategy: Eligible Public Improvements

Program Benefit: Limited Clientele - Low/Mod Income

Est. Completion Date: December 2007

Community Support: Phoenix House of San Diego, Inc.

Comments: Phoenix House has over 100 programs in nine states and is the largest nonprofit provider of substance abuse treatment and prevention programs in the United States. The mission of Phoenix House is to reclaim disordered lives, encourage individual responsibility, positive behavior, and personal growth, strengthen families and communities, safeguard public health, and promote a drug-free society through prevention, treatment, education and training, research, and advocacy. Locally,

Phoenix House operates five programs, including the Phoenix Academy, located in Sherilton Valley. This 40-bed group home provides the only long-term residential substance abuse treatment and related services program for teens and their families in San Diego County. Phoenix Academy of San Diego has served adolescents between the ages of 13 to 18 from low-, moderate- and some middle-income families throughout San Diego County for substance abuse for the past 19 years.



The current proposal included a listing of three exterior improvements including private road improvements, artificial field turf for a community playing field, and a staff and visitors parking area with erosion improvements and lighting. Under the CDBG regulations, private roads do not qualify for funding. Therefore the improvements to private roads was determined to be ineligible for CDBG funding. In consultation with the County Department of Public Works and Parks and Recreation, the cost of the community playing field improvements was estimated to be approximately \$225,000 and the staff and visitor parking area with lighting was estimated to be \$120,000. The highest priority for Phoenix Academy was determined to be the staff and visitor parking area with erosion improvements and lighting. Phoenix Academy has identified \$7,200 of its own funds for these improvements.

At the time of the Board's approval of the FY 2007-08 Annual Funding Plan Strategy, on September 19, 2006, funding was earmarked for Unincorporated Area Community Development CDBG projects. The final allocation for community development projects is \$1,981,446. Therefore, it is recommended that \$64,836 in CDBG funds be allocated to the Phoenix Academy Parking Lot and Lighting project. The remaining \$47,964 will be reallocated from cancelled or completed previous years' CDBG project balances, for total project funding of \$112,800.

26. Rural Southeast-San Diego Rural Fire Protection District Sup. Hose \$21,680

Summary: Purchase of supplemental fire hose by the San Diego Rural Fire Protection

District for its Jacumba, Lake Morena, Potrero, and Tecate fire stations.

Location: CT 211.00 Thomas Brothers: 429:L10; 430:A8

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities - Fire Equipment

County Strategy: Eligible Public Improvements

Program Benefit: Low Income Est. Completion Date: June 2008

Community Support: San Diego Rural Fire Protection District

Comments: The San Diego Rural Fire Protection District was formed by the County Board of Supervisors and approved by LAFCO in 1983. The district encompasses approximately 720 square miles of East San Diego County from Jamul east to the Imperial County line, and from Descanso south to the border. The district serves the communities of Deerhorn Valley, Dehesa, Descanso, Dulzura, Harbison Canyon, Jamul, Jacumba, Lake Morena, Otay Mesa, Potrero and Tecate. CDBG funds have been provided for a variety of San Diego Rural Fire Protection District projects in previous CDBG Program years. Most recently, in FY 2006-07 CDBG funds were provided for a Water Tender in Lake Morena (\$75,000). The current request for \$21,680 would fund the purchase of supplemental 2.5 inch fire hose for San Diego Rural Fire Protection District's Jacumba, Lake Morena, Potrero, and Tecate fire stations. Purchase of supplemental hose would ensure that these stations have back-up hose to use while the existing hose is properly dried or serviced.

To address the unmet needs of County volunteer fire departments, the Board of Supervisors, in July 2000, established the San Diego County Fire Protection and Emergency Medical Services Trust Fund which has consisted of an annual allocation of \$400,000, including \$200,000 from the CDBG Program and \$200,000 from County General Funds. The Trust Fund, which is administered by the Office of Emergency Services, is used to fund fire agencies that rely heavily on volunteers for direct delivery of fire protection and emergency medical services. The San Diego County Task Force on Fire Protection and Emergency Medical Services approved the Trust Fund Fire/Emergency Advisory Committee's recommended allocation of \$21,680 on February 16, 2007.

At the time of the Board's approval of the FY 2007-08 Annual Funding Plan Strategy, on September 19, 2006, CDBG funding in the amount of \$200,000 was earmarked for the San Diego County Fire Protection and Emergency Medical Services Trust Fund. Therefore, it is recommended that \$21,680 in CDBG funds be allocated to the San Diego Rural Fire Protection District Supplement Fire Hose project.

27. Regional-City/County Reinvestment Task Force

\$70,000

Summary: Continuation of County funding for operational expenses of the Reinvestment Task Force, a joint agency established by the City and County of San Diego to monitor, encourage, and develop strategies for lending in lower income communities, in compliance with the Federal Community Reinvestment Act.

Location: Regional Thomas Brothers: Regional

Funding Source: CDBG

Activity Eligibility: 570.205(a) Planning - Economic Development

County Strategy: Eligible Planning Activity

Program Benefit: N/A

Est. Completion Date: June 2008

Community Support: San Diego City/County Reinvestment Task Force

Comments: Since 1983, the County has provided a portion of the funding for the San Diego City/County Reinvestment Task Force. The balance of the funds have been contributed by the City of San Diego and San Diego Housing Commission, which together provided a match to the County CDBG funds, and by funds from the private sector. The Reinvestment Task Force's operational program is directed by a board, jointly chaired by a member of the County of San Diego Board of Supervisors and a member of the San Diego City Council. Other members are representatives of lenders and consumers in the region. The program encourages investment in lower income areas of the region. The Reinvestment Task Force monitors banking policies and practices in the region and formulates, in partnership with the community and lenders, specific reinvestment strategies and programs.

The current request is for \$70,000 in County CDBG funds for FY 2007-08 operating expenses. The application indicates funds will also be requested from the City of San Diego. At the time of the Board's approval of the FY 2007-08 Annual Funding Plan Strategy, on September 19, 2006, funding was earmarked for Unincorporated Area Community Development CDBG projects. The final allocation for community development projects is \$1,981,446. Therefore, it is recommended that up to \$70,000 in CDBG funds be allocated for continued funding of the Reinvestment Task Force. As required in recent years, the recommended CDBG funds are conditional upon an equal match from the City of San Diego.

28. Regional-Housing Development Fund

\$1,110,101

Summary: Continued funding for affordable housing construction, acquisition, rehabilitation, housing site improvements, pre-development costs and other activities, including administrative costs, to stimulate housing and community development for lower income persons.

Funding Source: CDBG

Activity Eligibility: 570.201(a) Acquisition - Real Property

County Strategy: Eligible Housing Development

Program Benefit: Low/Mod Income Housing

Est. Completion Date: June 2008

Comments: At the time of the Board's approval of the FY 2007-08 Annual Funding Plan Strategy, on September 19, 2006, CDBG funding was earmarked for the County Housing Development Program. The final allocation is \$1,680,601. Of that amount, up to \$362,628 will be used to fund administration costs. These administration costs offset the expenses of implementing a variety of housing-related activities that do not receive sufficient or any administrative revenue. The result of these activities is the creation of additional housing opportunities for lower income households. The County CDBG Housing Development Program will continue at a level necessary to fund development of lower income housing units in the San Diego Urban County. Such units count against the goals listed in the County Consortium Consolidated Plan for FY 2005-10.

Most of the CDBG Housing Development Fund is disbursed during the year through Notices of Funding Availability. However, at this time, \$570,500 of the total \$1,680,601, is now recommended for specific housing-related projects: 1) Affordable Housing Services (\$275,000); 2) Cold Weather Shelter Voucher Program (\$30,000); 3) East County Shared Housing Program (\$18,000); 4) Fair Housing Program (\$90,000); 5) First-Time Homebuyer Education and Credit Counseling (\$40,000); 6) Mobile Home Issues Committee (\$5,000); 7) Safe Housing Coordinator (\$50,000); 8) Consultant Services for Development of the Supportive Housing Program (\$12,500); 9) Regional Task Force on the Homeless (\$30,000); and, 10) Regional Task Force on the Homeless-Homeless Management Information System Expansion (\$20,000). These projects are described further on the following pages of this Plan. The remainder, \$1,110,101 including administration costs, will be disbursed during the year through Notices of Funding Availability.

29. Regional-Affordable Housing Services

\$275,000

Summary: Funding for HCD staff costs of program delivery for a variety of affordable housing services that assist owners, tenants, contractors and other entities participating or seeking to participate in HOME Investment Partnerships Program housing activities, including tenant-based rental assistance, first-time homebuyer downpayment and closing costs assistance program, and affordable housing development.

Funding Source: CDBG

Activity Eligibility: 570.201(k) Housing Services

County Strategy: Eligible Housing Activity

Program Benefit: Low/Mod Income Housing

Est. Completion Date: June 2008

Comments: The County Department of Housing and Community Development provides a range of services funded through the HOME Program that promote affordable housing opportunities for renters and homebuyers. The recommended funds would provide staff costs for housing services, such as housing counseling in connection with tenant-based rental assistance and affordable housing projects assisted under the HOME Program, energy auditing, preparation of work specifications, loan processing, inspections, tenant selection, management of tenant-based rental assistance, and other services related to assisting owners, tenants, contractors, and other entities participating or seeking to participate in HOME Investment Partnerships Program housing activities.

At the time of the Board's approval of the FY 2007-08 Annual Funding Plan Strategy, on September 19, 2006, funding was earmarked for Urban County CDBG Housing Development projects. The final allocation is \$1,680,601. Therefore, it is recommended that \$275,000 in CDBG funds be allocated to assist the County in the delivery of HOME-funded housing programs in FY 2007-08.

30. Regional-Cold Weather Shelter Voucher Program

\$30,000

Summary: Partial funding for operation of a cold weather shelter voucher program that provides temporary emergency shelter in local hotels/motels for special needs groups including homeless families, the disabled and the elderly during the winter season.

Funding Source: CDBG

Activity Eligibility: 570.201(e) Public Services – Housing

County Strategy: Eligible Public Services

Program Benefit: Low/Mod Income Housing

Est. Completion Date: June 2008

Comments: Since the winter of 1997, the County has sponsored and supported a cold weather shelter voucher program in local hotels/motels. The program pays for hotel/motel stays, food and transportation for homeless families, the disabled and the elderly. The program has been operated with primary contributions from the County Health and Human Services Agency, as well as contributions from local jurisdictions, including the County Department of Housing and Community Development on behalf of the Urban County (unincorporated area and six participating cities), based on population.

At the time of the Board's approval of the FY 2007-08 Annual Funding Plan Strategy, on September 19, 2006, funding was earmarked for Urban County CDBG Housing Development projects. The final allocation is \$1,680,601. Therefore, it is recommended that \$30,000 in CDBG funds be allocated for continued funding of the Cold Weather Shelter Voucher Program.

31. Regional-East County Shared Housing Program

\$18,000

Summary: Funding for continued operation of a shared housing program that provides affordable housing opportunities to individuals that are matched under the

program within the East County.

Funding Source: CDBG

Activity Eligibility: 570.201(e) Public Services – Housing

County Strategy: Eligible Public Services

Program Benefit: Limited Clientele - Low/Mod Income

Est. Completion Date: June 2008

Comments: Shared Housing Programs match persons in need of housing with homeowners seeking to maintain their independent living in exchange for reduced monthly rent. Often, the renter assists the homeowner with yard work or housekeeping assistance in return for the reduced rent. Over the years, the program has made affordable accommodations available for many lower income persons in the Urban County. In May 2006, \$18,000 in CDBG funds was allocated for operation of a new East County Shared Housing Program, and an RFQ was issued in December 2006 to select a service provider to operate the program in FY 2006-07. Crisis House is the new service provider. The new East County Shared Housing Program will include an option to renew at an annual cost of up to \$18,000 for two additional years, contingent upon acceptable performance by the new service provider. Therefore, a maximum of

up to \$54,000, for a total of three years, will be allocated to the East County Shared Housing Program.

At the time of the Board's approval of the FY 2007-08 Annual Funding Plan Strategy, on September 19, 2006, funding was earmarked for Urban County CDBG Housing Development projects. The final allocation is \$1,680,601. Therefore, it is recommended that \$18,000 in CDBG funds be allocated for continued operation of the East County Shared Housing Program in FY 2007-08, contingent upon the service provider meeting performance criteria. Continued funding in FY 2007-08 would exercise option year one of two.

32. Regional-Fair Housing Program

\$90,000

Summary: Funding for continued operation of the San Diego Urban County Fair Housing Program, including fair housing education and outreach, fair housing marketing program, fair housing counseling and maintenance of a hotline for fair housing complaints.

Funding Source: CDBG

Activity Eligibility: 570.201(e) Public Services – Housing

County Strategy: Eligible Public Services

Program Benefit: Limited Clientele - Low/Mod Income

Est. Completion Date: June 2008

Comments: CDBG entitlement jurisdictions are required by HUD to have a fair housing program. The Urban County Fair Housing Program has for many years been administered and operated through contracts with fair housing providers. The program includes: 1) fair housing educational programs; 2) maintenance of a fair housing website; 3) dissemination of news articles/releases; 4) review, consultation, and approval of developers' Fair Housing Marketing Plans for new sales; 5) outreach through fair housing brochures and participation in regional fair housing activities; and, 6) maintenance of a hotline for fair housing complaints and referrals. In May 2006, \$80,000 in CDBG funds was allocated for continued operation of the Fair Housing Program, and an RFP was issued in August 2006 to select a service provider to operate the program in FY 2006-07. North County Lifeline was selected, in collaboration with two other non-profit agencies, Center for Social Advocacy, and South Bay Community Services. The new Fair Housing Program included an option to renew for two additional years, contingent upon acceptable performance by the service provider.

At the time of the Board's approval of the FY 2007-08 Annual Funding Plan Strategy, on September 19, 2006, funding was earmarked for Urban County CDBG Housing Development projects. The final allocation is \$1,680,601. Therefore, it is recommended that \$90,000 in CDBG funds be allocated for continued operation of the

Fair Housing Program in FY 2007-08, contingent upon the service provider meeting performance criteria. Continued funding in FY 2007-08 would exercise option year one of two and would include anticipated costs for Purchasing and Contracting administration.

33. Regional-First-Time Homebuyer Education and Credit Counseling \$40,000

Summary: Funding for consultant services to conduct first-time homebuyer education

courses and individual credit counseling.

Funding Source: CDBG

Activity Eligibility: 570.201(e) Public Services – Housing

County Strategy: Eligible Public Services

Program Benefit: Limited Clientele - Low/Mod Income

Est. Completion Date: June 2008

Comments: The proposed \$40,000 in CDBG funds would be used for a new contract for the Homebuyer Education and Credit Counseling Program that provides first-time homebuyer education courses and credit counseling sessions for prospective homebuyers. The current contract expires December 31, 2007 and a new RFP will need to be issued by Purchasing and Contracting during FY 2007-08, in order to continue the program. It is anticipated that the RFP will result in a contract covering calendar year 2008 and will include two additional option years, contingent upon acceptable performance by the selected service provider. It is anticipated that the program will provide homebuyer courses to approximately 240 people each year.

At the time of the Board's approval of the FY 2007-08 Annual Funding Plan Strategy, on September 19, 2006, funding was earmarked for Urban County CDBG Housing Development projects. The final allocation is \$1,680,601. Therefore, it is recommended that \$40,000 in CDBG funds be allocated for the first year of the new Homebuyer Education and Credit Counseling Program contract. Funding of \$40,000 in FY 2007-08 would include anticipated costs for Purchasing and Contracting administration.

34. Regional-Mobile Home Mediation Services

\$5,000

Summary: Funding for a one-year contract extension for professional services of a mobile home mediator who chairs the Mobile Home Issues Committee (MHIC) meetings and conducts mediation sessions to resolve disputes among mobile home park owners and residents in the San Diego unincorporated area.

Funding Source: CDBG

Activity Eligibility: 570.206(a) Program Administration

County Strategy: Eligible Administrative Activity

Program Benefit: N/A

Est. Completion Date: June 2008

Comments: The Mobile Home Issues Committee (MHIC) is comprised of mobile home park residents and park owners and was created in compliance with County Ordinance No. 8960, an ordinance approved by the Board of Supervisors on September 22, 1998 (25). The committee meets regularly and is chaired by a professional mediation specialist to amicably resolve disputes between residents and owners and to provide mediation services for particular disputes that arise. In Spring 2005, an RFP was issued to continue these services for a one-year period in FY 2005-06, with two additional option years, contingent upon the contractor meeting performance criteria.

At the time of the Board's approval of the FY 2007-08 Annual Funding Plan Strategy, on September 19, 2006, funding was earmarked for Urban County CDBG Housing Development projects. The final allocation is \$1,680,601. At this time, funding in the amount of \$5,000 is recommended to continue to hold these meetings and provide these services in FY 2007-08, the second of the two option years on this contract. Funding is contingent upon the contractor meeting performance criteria.

35. Regional-Safe Housing Coordinator Position

\$50,000

Summary: Partial funding for a staff position created to seek funding opportunities for development and preservation of affordable housing for the County's Drug or Dependency Court programs, to better secure long-term outcomes for persons in these programs.

Funding Source: CDBG

Activity Eligibility: 570.206(a) Program Administration

County Strategy: Eligible Administrative Activity

Program Benefit: N/A

Est. Completion Date: June 2008

Comments: Beginning in January 2001, the Safe Housing Coordinator position has been supported with CDBG, County Health and Human Services Agency, and Public Safety funds. In FY 2007-08, a total of \$133,600 (including salary, benefits and overhead) is recommended to support this position, \$31,000 from HHSA, \$52,600 from Public Safety, and \$50,000 in CDBG funds. The position was created to seek funding opportunities for development and preservation of affordable housing for the County's Drug or Dependency Court programs to better secure long-term outcomes for persons

in these programs. The staff person also serves as an advocate for housing for persons with other special needs, including homeless, mentally ill, individuals with HIV/AIDS, foster youth, Calworks recipients, and seniors, and negotiates with regional housing agencies and non-profit organizations in the development of housing for this population. In addition, the Coordinator is the lead in annual preparation of the regional multiagency application for HUD Supportive Housing Program funds that assist homeless individuals and families.

At the time of the Board's approval of the FY 2007-08 Annual Funding Plan Strategy, on September 19, 2006, funding was earmarked for Urban County Housing Development projects. The final allocation is \$1,680,601. The recommended \$50,000 in CDBG funds will continue funding of the Safe Housing Coordinator Position in FY 2007-08.

36. Regional-Supportive Housing Program Consultant Services

\$12,500

Summary: Consultant services to facilitate activities of the Regional Continuum of Care and carry out directives of the Council, and coordinate annual development of the Continuum of Care process for inclusion in the Supportive Housing Program application submitted to HUD.

Funding Source: CDBG

Activity Eligibility: 570.206(a) Program Administration

County Strategy: Eligible Administrative Activity

Program Benefit: N/A

Est. Completion Date: June 2008

Comments: In response to HUD requirements for jurisdictions receiving McKinney-Vento Act homeless assistance funds each year, County HCD performs two roles in the application and funding process. First, HCD coordinates the Continuum of Care process for the entire San Diego Region. This entails monthly meetings of the Regional Continuum of Care Council composed of approximately 50 representatives of non-profits serving the homeless, local jurisdictions, and other agencies. The Council develops the annual Supportive Housing Program application, including defining homeless needs, gaps in services, and evaluating and ranking projects consistent with HUD directives. In addition, as a result of the application process, HCD also administers Supportive Housing Program contracts that provide a wide variety of homeless shelter services.

At the time of the Board's approval of the FY 2007-08 Annual Funding Plan Strategy, on September 19, 2006, funding was earmarked for Urban County CDBG Housing Development projects. The final allocation is \$1,680,601. It is therefore recommended that CDBG funds in the amount of \$12,500 be allocated for these consultant services in FY 2007-08.

37. Regional Task Force on the Homeless

\$30,000

Summary: Partial funding of operating costs for the Regional Task Force on the Homeless, Inc., a partnership of public agencies, private groups and homeless advocates, that develops policies and provides technical assistance with regard to the needs of the homeless and availability of facilities and services for this population.

Funding Source: CDBG

Activity Eligibility: 570.205(a) Planning – Needs Assessment

County Strategy: Eligible Planning Activity

Program Benefit: N/A

Est. Completion Date: June 2008

Community Support: Regional Task Force on the Homeless, Inc.

Comments: The Regional Task Force on the Homeless, Inc. (RTFH) is an independent agency with 501(c)(3) non-profit status. Board members include representatives of nonprofit agencies, private groups, and homeless advocates. The RTFH develops policies and programs to improve conditions accompanying homelessness. It also provides updated information on the homeless population and technical assistance to organizations and local jurisdictions with regard to the needs of this population, and facilities and services available to homeless persons and families. The RTFH relies on financial support from a variety of public and private agencies, including the County. The total estimated operating budget for FY 2007-08 is \$410,866 and the RTFH has requested \$30,000 in County CDBG funds. The requested \$30,000 in County CDBG funds would provide partial funding for RTFH operating expenses in FY 2007-08.

At the time of the Board's approval of the FY 2007-08 Annual Funding Plan Strategy, on September 19, 2006, funding was earmarked for Urban County CDBG Housing Development projects. The final allocation is \$1,680,601. Therefore, it is recommended that 30,000 in CDBG funds be allocated for continued funding of the Regional Task Force on the Homeless in FY 2007-08.

38. Regional Task Force on the Homeless-HMIS Expansion

\$20,000

Summary: Funding for staffing and technical services associated with expansion of the Homeless Management Information System, data collection software for San Diego County homeless shelters, administered by the Regional Task Force on the Homeless, Inc.

Funding Source: CDBG

Activity Eligibility: 570.201(e) Public Services – Housing

County Strategy: Eligible Public Services

Program Benefit: Low/Mod Income Housing

Est. Completion Date: June 2008

Community Support: Regional Task Force on the Homeless, Inc.

Comments: The Regional Task Force on the Homeless, Inc. (RTFH) is an independent agency with 501(c)(3) non-profit status. Board members include representatives of nonprofit agencies, private groups, and homeless advocates. The RTFH develops policies and programs to improve conditions accompanying homelessness. It also provides updated information on the homeless population and technical assistance to organizations and local jurisdictions with regard to the needs of this population, and facilities and services available to homeless persons and families. The RTFH relies on financial support from a variety of public and private agencies, including the County.

The RTFH has requested \$20,000 in CDBG funds for partial funding of the expansion of the County's Homeless Management Information System (HMIS). CDBG funds would be used by the RTFH for staffing, increased training, and technical support services associated with the expansion of the County's HMIS operating capacity. The expansion project will provide additional training and technical support services to the homeless shelters in order to secure and maintain their participation in the HMIS, ensure that shelter staff are entering the complete mandatory set of HUD defined Universal and Program level data elements in the HMIS, and ensure data quality is adequate so the San Diego region can produce the HUD Annual Homeless Assessment Report (AHAR) and other mandatory aggregate regional reports. According to the RTFH, there will be a quantifiable increase to the level of existing service as follows: a) a 10% increase in the number of homeless persons served in the region and recorded in the HMIS; b) a 10% increase in the number of resistant homeless shelter programs or shelter beds participating in the HMIS; and, c) a 10% increase in the number of Universal and Program client level data elements entered into the HMIS system by participating providers. The total estimated budget for expansion of the HMIS is \$408,847 and the RTFH has requested \$20,000 in County CDBG funds.

At the time of the Board's approval of the FY 2007-08 Annual Funding Plan Strategy, on September 19, 2006, funding was earmarked for Urban County CDBG Housing Development projects. The final allocation is \$1,680,601. Therefore, it is recommended that \$20,000 in CDBG funds be allocated for the Regional Task Force on the Homeless-HMIS Expansion.

39. <u>Management and Administration</u>

\$535,153

Summary: Management and administration activities associated with the central

operation of the Urban County CDBG Program.

Funding Source: CDBG

Activity Eligibility: 570.206(a) Program Administration

County Strategy: Eligible Administrative Activity

Program Benefit: N/A

Est. Completion Date: June 2008

Comments: At the time of the Board's approval of the FY 2007-08 Annual Funding Plan Strategy, on September 19, 2006, CDBG funding was earmarked for CDBG Program management and administrative costs. The final amount is \$535,153. Total CDBG Planning, Management and Administration activities are limited by CDBG regulations to 20 percent of annual expenditures. The 20 percent total includes program administration and all funding for specific planning projects. Therefore, it is recommended that \$535,153 in CDBG funds be allocated for Management and Administration activities in FY 2007-08.

RECOMMENDED HOME INVESTMENT PARTNERSHIPS PROGRAM PROPOSALS

1. City of Carlsbad-HOME Program

\$270,382

Summary: Funding for a HOME down payment and closing costs assistance program

that assists low- and moderate-income households (80% AMI) within the

City of Carlsbad.

Location: City of Carlsbad

Funding Source: HOME
Activity Eligibility: 92.205

County Strategy: Eligible Housing Activity

Program Benefit: Low/Mod Income Housing

Community Support: Carlsbad City Council

Comments: At the time of the Board's approval of the FY 2007-08 Annual Funding Plan Strategy, on September 19, 2006, funding was earmarked for the HOME Consortium Cities housing projects. The final allocation for the City of Carlsbad is \$270,382, based on the HOME Program fund distribution formula using 2000 Census data. The City of Carlsbad has indicated that these funds be allocated for a new down payment and closing costs assistance program within the City of Carlsbad. The City of Carlsbad is scheduled to hear this project on April 3, 2007. Board approval is contingent upon City Council approval.

2. <u>City of Encinitas HOME Mobile Home Assistance Housing Project</u> \$206,004

Summary: Funding for a housing rehabilitation program that assists mobilehome owners within the City of Encinitas, in accordance with HOME program regulations and eligibility requirements.

Location: City of Encinitas

Funding Source: HOME
Activity Eligibility: 92.205

County Strategy: Eligible Housing Activity

Program Benefit: Low/Mod Income Housing

Community Support: Encinitas City Council

Comments: At the time of the Board's approval of the FY 2007-08 Annual Funding Plan Strategy, on September 19, 2006, funding was earmarked for the HOME Consortium Cities housing projects. The final allocation for the City of Encinitas is

\$206,004, based on the HOME Program fund distribution formula using 2000 Census data. The City of Encinitas has indicated that these funds be allocated for a new housing program that assists mobilehome owners within the City of Encinitas. The City of Encinitas is scheduled to hear this project on May 9, 2007. Board approval is contingent upon City Council approval.

3. City of La Mesa-HOME Down Payment and Closing Costs Assistance \$201,742

Summary: Supplemental funding for the existing HOME down payment and closing costs assistance program that assists low- and moderate-income households (80% AMI) within the City of La Mesa.

Location: City of La Mesa

Funding Source: HOME
Activity Eligibility: 92.205

County Strategy: Eligible Housing Activity

Program Benefit: Low/Mod Income Housing

Community Support: La Mesa City Council

Comments: At the time of the Board's approval of the FY 2007-08 Annual Funding Plan Strategy, on September 19, 2006, funding was earmarked for the HOME Consortium Cities housing projects. The final allocation for the City of La Mesa is \$201,742, based on the HOME Program fund distribution formula using 2000 Census data. The City of La Mesa has indicated that these funds be allocated to supplement funding for their existing HOME down payment and closing costs assistance program within the City of La Mesa. The City of La Mesa is scheduled to hear this project on April 24, 2007. Board approval is contingent upon City Council approval.

4. City of San Marcos-HOME Residential Rehabiliation Program \$216,390

Summary: Funding for a residential rehabilitation program for low- and moderate-income homeowner households (80% AMI) within the City of San Marcos.

Location: City of San Marcos

Funding Source: HOME
Activity Eligibility: 92.205

County Strategy: Eligible Housing Activity
Program Benefit: Low/Mod Income Housing
Community Support: San Marcos City Council

Comments: At the time of the Board's approval of the FY 2007-08 Annual Funding Plan Strategy, on September 19, 2006, funding was earmarked for the HOME Consortium Cities housing projects. The final allocation for the City of San Marcos is \$216,390, based on the HOME Program fund distribution formula using 2000 Census data. The City of San Marcos has indicated that these funds be allocated to supplement funding for their existing HOME residential rehabilitation program within the City of San Marcos. The City of San Marcos is scheduled to hear this project on May 8, 2007. Board approval is contingent upon City Council approval.

5. <u>City of Santee-HOME First-Time Homebuyer Program</u>

\$181,598

Summary: Funding for a first-time homebuyer program that provides downpayment and closing cost assistance on home purchases for low- and moderate-income households (80% AMI) within the City of Santee.

Location: City of Santee

Funding Source: HOME
Activity Eligibility: 92.205

County Strategy: Eligible Housing Activity

Program Benefit: Low/Mod Income Housing

Community Support: Santee City Council

Comments: At the time of the Board's approval of the FY 2007-08 Annual Funding Plan Strategy, on September 19, 2006, funding was earmarked for the HOME Consortium Cities housing projects. The final allocation for the City of Santee is \$181,598, based on the HOME Program fund distribution formula using 2000 Census data. The City of Santee has indicated that these funds be allocated to supplement funding for their existing HOME first-time homebuyer program within the City of Santee. The City of Santee is scheduled to hear this project on April 25, 2007. Board approval is contingent upon City Council approval.

6. <u>City of Vista-HOME Residential Rehabilitation Program</u>

\$50,000

Summary: Funding for a residential rehabilitation program that provides rehabilitation assistance on single family homes and mobilehomes owned by low- and moderate-income households (80% AMI) within the City of Vista.

Location: City of Vista

Funding Source: HOME
Activity Eligibility: 92.205

County Strategy: Eligible Housing Activity

Program Benefit: Low/Mod Income Housing

Community Support: Vista City Council

Comments: At the time of the Board's approval of the FY 2007-08 Annual Funding Plan Strategy, on September 19, 2006, funding was earmarked for the HOME Consortium Cities housing projects. The final allocation for the City of Vista is \$365,996, based on the HOME Program fund distribution formula using 2000 Census data. Of the \$365,996, the City of Vista has indicated that \$50,000 will be allocated to supplement funding for their existing HOME residential rehabilitation program within the City of Vista. The City of Vista is scheduled to hear this project on May 8, 2007. Board approval is contingent upon City Council approval.

7. <u>City of Vista-HOME Security Deposit Assistance Program</u>

\$50,000

Summary: Funding for a security deposit assistance program that provides tenant assistance equivalent to but not exceeding the amount of one month's rent, within the City of Vista.

Location: City of Vista

Funding Source: HOME
Activity Eligibility: 92.205

County Strategy: Eligible Housing Activity

Program Benefit: Low/Mod Income Housing

Community Support: Vista City Council

Comments: At the time of the Board's approval of the FY 2007-08 Annual Funding Plan Strategy, on September 19, 2006, funding was earmarked for the HOME Consortium Cities housing projects. The final allocation for the City of Vista is \$365,996, based on the HOME Program fund distribution formula using 2000 Census data. Of the \$365,996, the City of Vista has indicated that \$50,000 will be allocated to supplement funding for their existing HOME security deposit assistance program within the City of Vista. The City of Vista is scheduled to hear this project on May 8, 2007. Board approval is contingent upon City Council approval.

8. City of Vista-HOME Homeownership Assistance Program

\$265,996

Summary: Funding for a homeownership assistance program that provides downpayment assistance on home purchases for low- and moderate-income households (80% AMI) within the City of Vista.

Location: City of Vista

Funding Source: HOME

Recommended Projects

Activity Eligibility: 92.205

County Strategy: Eligible Housing Activity

Program Benefit: Low/Mod Income Housing

Community Support: Vista City Council

Comments: At the time of the Board's approval of the FY 2007-08 Annual Funding Plan Strategy, on September 19, 2006, funding was earmarked for the HOME Consortium Cities housing projects. The final allocation for the City of Vista is \$365,996 based on the HOME Program fund distribution formula using 2000 Census data. Of the \$365,996, the City of Vista has indicated that \$265,996 will be allocated to supplement funding for their existing HOME homeownership assistance program within the City of Vista. The City of Vista is scheduled to hear this project on May 8, 2007. Board approval is contingent upon City Council approval.

9. <u>HOME-Housing Development Program</u>

\$1,888,001

Summary: Continued funding for affordable housing development, housing site improvements, predevelopment costs and other activities to stimulate housing for lower income persons.

Location: Unincorporated Area and Contracting Cities

Funding Source: HOME

Activity Eligibility: 92.205

County Strategy: Eligible Housing Activity

Program Benefit: Low/Mod Income Housing

Comments: At the time of the Board's approval of the FY 2007-08 Annual Funding Plan Strategy, on September 19, 2006, funding was earmarked for Urban County HOME Housing projects. The final amount is \$2,128,001. In order to disburse funds during the year, the County Housing Notice of Funding Availability (NOFA) is published, proposals are received and analyzed, and housing project funding recommendations are brought to the Board of Supervisors for projects which will develop, expand or supplement housing for lower income persons and/or special needs populations.

Of the \$2,128,001, \$1,888,001 is recommended to be disbursed during the year through the NOFA. In addition, at this time, \$240,000 of the total \$2,128,001, is now recommended for specific HOME housing-related projects: 1) HOME-Emancipated Foster Youth Tenant-Based Rental Assistance (\$150,000) and 2) HOME-Family Reunification Tenant-Based Rental Assistance (\$90,000). These projects are described further on the following pages of this Plan.

10. HOME-Emancipated Foster Youth Tenant-Based Rental Assistance \$150,000

Summary: Continued funding for a tenant-based rental assistance program for

emancipated foster youth.

Location: County-wide

Funding Source: HOME Activity Eligibility: 92.205

County Strategy: Eligible Housing Activity

Program Benefit: Low/Mod Income Housing

Comments: The Emancipated Foster Youth TBRA Program is a transitional housing program, operated as a collaborative effort among the County Health and Human Services Agency, the Housing Authority of the County of San Diego and the County Department of Housing and Community Development. The Program provides rental subsidy assistance and case management to former foster youth between the ages of 18 and 21, who are experiencing difficulty in accessing independent housing. HOME funding supports the rental assistance component of the program.

On February 5, 2002 (2), \$249,600 in HOME funding was approved for an Emancipated Foster Youth Tenant-Based Rental Assistance (TBRA) Program serving 52 participants. On April 29, 2003 (21), \$250,000 in HOME funding was approved to continue operation of the Emancipated Foster Youth TBRA Program through FY 2003-04. Due to the increased demand for the program, on April 7, 2004 (10), \$500,000 in HOME funding was approved to support an additional 32 youth as a one-time allocation for a two-year period, bringing the total program size to 84 participants. On May 4, 2004 (2), \$415,000 in HOME funding was approved to support the original 52 youth through FY 2004-05. On May 9, 2006 (13), \$177,000 in HOME funding was approved to increase the number of participants to 65 and to continue the program in FY 2006-07.

Based on the total allocation of \$1,591,600 and program expenditures to date, an additional \$150,000 is needed to continue serving 65 youth in FY 2007-08. At the time of the Board's approval of the FY 2007-08 Annual Funding Plan Strategy, on September 19, 2006, funding was earmarked for Urban County HOME Housing projects. The final amount is \$2,128,001. Of the \$2,128,001, \$150,000 is now recommended for continued operation of the HOME-Emancipated Foster Youth Tenant-Based Rental Assistance Program in FY 2007-08.

11. HOME-Family Reunification Tenant-Based Rental Assistance

\$90,000

Summary: Continued funding for a tenant-based rental assistance program for

families participating in the Dependency Court's Substance Abuse

Recovery Management System (SARMS) program.

Recommended Projects

Location: County-wide

Funding Source: HOME
Activity Eligibility: 92.205

County Strategy: Eligible Housing Activity

Program Benefit: Low/Mod Income Housing

Comments: On April 7, 2004, the Board of Supervisors approved \$300,000 in HOME funding for a pilot Family Reunification Tenant-Based Rental Assistance Program (TBRA) to support at least 15 families participating in the Dependency Court's Substance Abuse Recovery Management System (SARMS) program for an approximate two-year program period. Since that time, the SARMS TBRA Program has operated as a collaborative effort among the County Health and Human Services Agency's Child Welfare Services, the Housing Authority and the County Department of Housing and Community Development. It has been an integral component of the Dependency Court Recovery Project. Eligible participants must have an active Juvenile Dependency Court case and at least three months of documented sobriety. In addition, to be eligible, the lack of adequate housing must be documented as a significant barrier for returning the children to the home. Case management and treatment supervision are provided as a program component.

On May 9, 2006 (13), \$165,000 in HOME funds was allocated to increase the number of participants from 15 to up to 29 and for continued operation in FY 2006-07. Based on the total allocation of \$465,000 and program expenditures to date, an additional \$90,000 is needed to continue serving 29 families in FY 2007-08. At the time of the Board's approval of the FY 2007-08 Annual Funding Plan Strategy, on September 19, 2006, funding was earmarked for Urban County HOME Housing projects. The final amount is \$2,128,001. Of the \$2,128,001, \$90,000 is now recommended for continued operation of the HOME-Family Reunification Tenant-Based Rental Assistance Program in FY 2007-08.

12. HOME-County Program Administration

\$396,679

Summary: Management and administrative activities associated with the central operation of the San Diego County HOME Consortium Program.

Location: Unincorporated Area and Contracting Cities

Funding Source: HOME
Activity Eligibility: 92.205

County Strategy: Eligible HOME Management & Administrative Activities

Program Benefit: Low/Mod Income Housing

Comments: At the time of the Board's approval of the FY 2007-08 Annual Funding Plan Strategy, on September 19, 2006, HOME funding was earmarked for HOME Consortium Program administration costs. The final amount is \$396,679. HOME administrative costs are limited to 10 percent of the HOME entitlement. The HOME Consortium includes the CDBG Urban County (the unincorporated area plus six participating cities) and six additional entitlement cities (Carlsbad, Encinitas, La Mesa, San Marcos, Santee and Vista).

The HOME Consortium Cooperation Agreement between the County and the HOME Consortium cities, as approved by the Board on June 14, 2005, will be in effect through Fiscal Years 2006-08. This Cooperative Agreement states that, in addition to the housing program allocation to each city, Consortium cities can receive a share of the administrative funds to defray local HOME Program administrative costs, if needed to carry out the program. The Cooperative Agreement provides 90% of the administrative fees to the County (\$357,011) and up to 10% to the Consortium cities (\$39,668). The allocation of administrative funds to each Consortium city represents the maximum that can be reimbursed to the cities for HOME administrative costs in any year. The six Consortium cities will receive equal allocations of these administrative funds up to a combined maximum of 1% of the HOME entitlement. Remaining funds in each City's administrative allocation will be returned to be used for Urban County administrative activities at the end of each fiscal year.

13. <u>HOME-American Dream Downpayment Initiative</u>

\$72,878

Summary: Funding for the San Diego County Consortium American Dream Downpayment Initiative (ADDI), a component of the HOME program offering downpayment assistance to low-income first-time homebuyers for purchase of single-family homes.

Location: Unincorporated Area and Contracting Cities

Funding Source: HOME

County Strategy: Eligible Housing Activity
Program Benefit: Low/Mod Income Housing

Comments: ADDI, a component of the HOME Program, was signed into law on December 16, 2003. The County of San Diego HOME Consortium will offer ADDI funding as downpayment assistance to low-income families (households earning up to 80 percent of the AMI who are first-time homebuyers purchasing single-family housing that will serve as the family's principal residence. As approved on October 6, 2004, the HOME Consortium ADDI Program will offer assistance to qualified families, not to exceed \$10,000. As approved, ADDI funds will be used to leverage funds in existing Consortium HOME first-time homebuyer programs.

Recommended Projects

Outreach efforts are planned to target residents and tenants of public and manufactured housing and other families assisted by public housing agencies, in order to ensure that ADDI funds are used to provide downpayment assistance for such residents, tenants and families. In addition, the HOME Consortium ADDI Program includes a homebuyer education component to ensure suitability of assisted families to undertake and maintain homeownership.

At the time of the Board's approval of the FY 2007-08 Annual Funding Plan Strategy, on September 19, 2006, funding was earmarked for the HOME ADDI Program. The final allocation is \$72,878. Based on the FY 2007-08 ADDI funding of \$72,878, each participating ADDI local jurisdiction will receive \$4,000 in ADDI funds, with the exception of the City of Vista which will receive \$8,000, for a total of \$20,000. The Housing Authority, operating for the Urban County, will receive the remaining ADDI funds of \$52,878. This proposed allocation plan is based on the HOME entitlement program formula and a fair share calculation for each ADDI local jurisdiction.

RECOMMENDED EMERGENCY SHELTER GRANT PROPOSALS

1. Emergency Shelter Grant-Housing Development Program

\$198,631

Summary: Continued funding for housing site improvements, shelter operating expenses, pre-development costs and other activities to stimulate housing

for homeless persons.

Location: Unincorporated Area and Contracting Cities

Funding Source: **ESG**

Eligible Housing Activity County Strategy:

Program Benefit: Low Income

At the time of the Board's approval of the FY 2007-08 Annual Funding Comments: Plan Strategy, on September 19, 2006, Emergency Shelter Grant (ESG) funding was earmarked for homeless assistance programs and administration. The final FY 2007-08 allocation is \$209,085. Of this, \$198,631, which will be disbursed during the year, is now recommended to directly assist homeless persons. Throughout the year, County Housing Notices of Funding Availability (NOFAs) are published, proposals are received and analyzed, and housing project funding recommendations are brought to the Board of Supervisors for projects which will develop, expand or supplement housing for lower income persons and/or special needs populations. A portion of the ESG entitlement, \$198,631, will be issued in an upcoming NOFA. Therefore, it is recommended that \$198,631 in ESG funds be allocated for Emergency Shelter Grant-Housing Development Program activities.

2. Emergency Shelter Grant-Program Administration

\$10,454

Summary: Management and administrative activities associated with the central operation of the San Diego County ESG Program.

Unincorporated Area and Contracting Cities Location:

Funding Source: **ESG**

County Strategy: Eligible Management and Administrative Activities

Program Benefit: Low Income

At the time of the Board's approval of the FY 2007-08 Annual Funding Comments: Plan Strategy, on September 19, 2006, funding was earmarked for ESG programs and administration. The final allocation is \$209,085. Of this, \$10,454 is now recommended for ESG Program Administration in FY 2007-08.

RECOMMENDED HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM PROPOSALS

1. HOPWA Program \$2,295,900

Summary: Funding for housing assistance and supportive services for low-income

persons living with HIV/AIDS and their families.

Location: San Diego County

Funding Source: HOPWA

County Strategy: Eligible HOPWA Activities

Program Benefit: Low Income

Comments: Congress established the HOPWA Program in 1992. Administered by the U.S. Department of Housing and Urban Development (HUD), the program provides annual funding to jurisdictions, on an entitlement basis, to assist with affordable housing and service needs for persons with HIV and AIDS. Currently, legislation requires that HOPWA funds be awarded to the largest city within an eligible metropolitan area.

On August 11, 1998, the Board of Supervisors authorized the Director of Housing and Community Development (HCD) to execute a revenue contract with the City of San Diego that accepted the HOPWA Program administration and funds. On October 1, 1998, HCD commenced administration of the HOPWA Program.

HOPWA funds have helped many communities establish strategic AIDS housing plans, better coordinate local and private efforts, fill gaps in local systems of care, and create new housing resources. HOPWA funds may be used for a wide array of housing, social services, and program planning and development costs. Eligible activities include, but are not limited to, acquisition, rehabilitation or new construction of housing units, costs for the operation and maintenance of facilities and community residences, rental assistance, and short-term payments to prevent homelessness. HOPWA funds may also be used for services, such as health care and mental health services, drug and alcohol abuse treatment and counseling, intensive care, nutritional services, case management, assistance in daily living, housing information and placement services.

At the time of the Board's approval of the FY 2007-08 Annual Funding Plan Strategy, on September 19, 2006, funding was earmarked for HOPWA program activities. The final allocation is \$2,295,900. In Spring 2007, the County will issue a HOPWA Development RFP for permanent affordable units utilizing FY 2007-08 HOPWA funds. Therefore, it is recommended that \$2,295,900 in HOPWA funds be allocated for HOPWA Program housing activities, in order to award projects under the 2007-08 NOFA.

2. <u>HOPWA Program Administration</u>

\$255,100

Summary: Management and administrative activities associated with the operation of

the HOPWA Program.

Location: San Diego County

Funding Source: HOPWA

County Strategy: Eligible HOPWA Management & Administrative Activities

Program Benefit: Low Income

Comments: HOPWA funds are earmarked for activities that assist persons living with HIV/AIDS and their families. Grantee administrative funds are limited to ten percent of the HOPWA entitilement. At the time of the Board's approval of the FY 2007-08 Annual Funding Plan Strategy, on September 19, 2006, funding was earmarked for HOPWA Program Administration. The final allocation is \$255,100. Therefore, it is recommended that \$255,100 in HOPWA funds be allocated for HOPWA Program Administration.

ALTERNATIVE CDBG PROPOSALS

Page	Casa De Oro	
114	Casa De Oro-Estrella Park Development	\$250,000
115	Casa De Oro-Estrella Park Off-Site Storm Drainage Imps. Design	\$40,000
116 116 117 118 118 119 119	Fallbrook Fallbrook-Ammunition Road (Alturas/Mission Road) Sidewalks Fallbrook-Ammunition Road (Alturas/Towne Center) Sidewalks Design Fallbrook-Aviation Road Sidewalks Preliminary Engineering Fallbrook-Clemmens Lane Sidewalks Fallbrook-E. Mission Road Sidewalks Fallbrook-Elder Street Sidewalks (Main/Brandon) Pre. Engineering Fallbrook-Elder Street Sidewalks (Main/Mission) Pre. Engineering Fallbrook-Live Oak Park ADA Improvements	\$Unknown \$35,000 \$35,000 \$Unknown \$Unknown \$75,000 \$35,000 \$60,000
121	Fallbrook-Old Stage Road Sidewalks	\$Unknown
121	Fallbrook-West Alvarado Street Sidewalks Preliminary Engineering	\$25,000
122	<u>Lakeside</u> Lakeside-Parkside Street Sidewalks Design	\$35,000
123 123	Ramona-B Street Improvements Preliminary Engineering Ramona-D Street Improvements Preliminary Engineering	\$18,000 \$18,000
124 125 126	Spring Valley Spring Valley Safe and Accessible Sidewalks Project Spring Valley-Jamacha Boulevard Sidewalks Design Spring Valley-South Barcelona Sidewalks Design	\$100,000 \$60,000 \$85,000
126 127 128 129	Rural Northeast Rural Northeast-Borrego Community Economic Dev./Revitalization Plan Rural Northeast-Borrego Springs Palm Canyon Drive Sidewalks Rural Northeast-Julian Jess Martin Concession/Restroom Rural Northeast-Julian Jess Martin Park Playground Shade Structure	\$37,500 \$50,000 \$65,000 \$75,000
129 131	Rural Southeast Rural Southeast-Campo Community Center Onsite Road Improvements Rural Southeast-Campo Community Center Playground	\$135,000 \$225,000
132 132	Regional Regional-Stelzer Park ADA Exercise Path Improvements Regional-Sweetwater Regional Park ADA Improvements	\$150,000 \$200,000

ALTERNATIVE CDBG PROPOSALS

1. Casa De Oro-Estrella Park Development

Funds Requested: \$250,000

Summary: Funding for development of a planned County-owned passive park,

located on the south side of Estrella Drive, between Bonita Street

and Conrad Drive in Casa De Oro.

Location: CT 136.01 Thomas Brothers: 1271:D4

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities - Parks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Community Support: Valle De Oro Community Planning Group

Comments: Estrella Park is a 6.67-acre, undeveloped County-owned park, located on the south side of Estrella Drive between Bonita Street and Conrad Drive in Casa De Oro. On April 20, 2004, the Valle De Oro Community Planning Group considered and approved the concept that the park be developed as a "passive park." Development of the park would beautify the area and provide a valuable amenity for residents of the surrounding neighborhood. The Valle De Oro Planning Group recommends using PLDO and CDBG funds on the project and indicated that it is a first priority for the use of PLDO funds.

Due to existing drainage problems on the park site and on surrounding properties, as a precusor to park development, the FY 2005-06 Annual Plan contained an allocation of \$133,000 in CDBG funds for a drainage study. This was needed to assess drainage conditions and identify solutions so that future park design could incorporate any required drainage improvements. In FY 2006-07, \$50,000 in CDBG funds was allocated for predevelopment expenses for the planned park, including environmental compliance, site surveys, and preparation of design specifications and construction documents. Design is underway. The current request for \$250,000 is for development of the park. The County Department of Parks and Recreation has reviewed this proposal and does not recommend funding at this time, as Board Policy F-26 requires that an operation and maintenance budget be established before development of the park site can occur. Due to the lack of an operation and maintenance budget, and limited CDBG funds available and other high priority proposals, this proposal is listed as an Alternative for FY 2007-08.

2. Casa De Oro-Estrella Park Off-Site Storm Drainage Improvements Design

Funds Requested: \$40,000

Summary: Funding to design capacity improvements at two storm drainage

channels that exit the south end of Estrella Park and run along the

east and west sides of Santa Sophia Church in Casa De Oro.

Location: CT 136.01 Thomas Brothers: 1271:D4

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Drainage

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: April 2008

Community Support: Valle De Oro Community Planning Group

Comments: Estrella Park is a 6.67-acre, undeveloped County-owned park, located on the south side of Estrella Drive between Bonita Street and Conrad Drive in Casa De Oro. On April 20, 2004, the Valle De Oro Community Planning Group considered and approved the concept that the park be developed as a "passive park". Development of the park would beautify the area and provide a valuable amenity for residents of the surrounding neighborhood.

Due to existing drainage problems on the park site and on surrounding properties, as a precusor to park development, the FY 2005-06 Annual Plan contained an allocation of \$133,000 in CDBG funds for a drainage study. This was needed to assess drainage conditions and identify solutions so that future park design could incorporate any required drainage improvements. In FY 2006-07, \$50,000 in CDBG funds was allocated for predevelopment expenses for the planned park, including environmental compliance, site surveys, and preparation of design specifications and construction documents. Design of Estrella Park is currently underway. The current request for \$40,000 is for partial funding of design of capacity improvements at two storm drainage channels that exit the south end of Estrella Park and run along the east and west sides of Santa Sophia Estimated design costs total \$80,000. The County Department of Public Works advises that the drainage channels are not County maintained and ownership of the channels is in question. Public Works estimates future construction costs to be \$140,000. In order to improve the drainage channels, right of way may be required from several adjacent property owners at an additional cost. In addition, Public Works advises that improvements to the drainage channels may not solve the drainage issues, however drainage capacity would be improved and flooding problems would be reduced. A plan for long term maintenance should be in place prior to providing CDBG funds. Due to

the issues identified above, limited CDBG funds available and other high priority proposals, this proposal is listed as an Alternative for FY 2007-08.

3. Fallbrook-Ammunition Road (Alturas/Mission Road) Sidewalks

Funds Requested: \$Unknown

Summary: Design and construction of missing sidewalk segments on the south

side of Ammunition Road from Alturas Street to Mission Road in

Fallbrook.

Location: CT 189.05, 189.06 Thomas Brothers: 1027: E4, F4

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income Est. Completion Date: June 2008

Community Support: Saint Peter's Organizing Ministry

Comments: There are missing sidewalk segments on Ammunition Road between Alturas Street and Mission Road, streets that lead to local shopping centers. This request would improve pedestrian access to neighborhood services. The proposal applicant submitted 12 Fallbrook sidewalk proposals and has given this proposal a priority of 10 of the 12 proposals submitted. Due to limited CDBG funds available and other high priority proposals, this proposal is listed as an Alternative for FY 2007-08.

4. Fallbrook-Ammunition Rd. (Alturas/Towne Center) Sidewalks Design

Funds Requested: \$35,000

Summary: Design of sidewalks on the north side of Ammunition Road from

Alturas Road to the Fallbrook Towne Center area in Fallbrook.

Location: CT 189.05, 189.06 Thomas Brothers: 1027:E4

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income Est. Completion Date: June 2008

Community Support: Saint Peter's Organizing Ministry

Comments: Ammunition Road is a wide street used by both vehicles and pedestrians. Sidewalks occur in certain places on both sides of the street and a box culvert and surface drainage impede access for pedestrians. The current request for \$35,000 in CDBG funds would partially fund design of sidewalks on the north side of Ammunition Road from Alturas Road to the Fallbrook Towne Center shopping area. Design costs are projected to total \$70,000 and future construction costs are projected to total \$140,000. Completion of this segment would provide connectivity for pedestrians between existing sidewalks and neighborhood services, schools, public transportation, etc. This sidewalk proposal is priority three of 12 sidewalk proposals submitted by the applicant. Due to limited CDBG funds available and other high priority proposals, this proposal is listed as an Alternative for FY 2007-08.

5. Fallbrook-Aviation Road Sidewalks Preliminary Engineering

Funds Requested: \$35,000

Summary: Funding for preliminary engineering of sidewalks on either side of

Aviation Road from Main Avenue to Mission Road in Fallbrook.

Location: CT 189.05 Thomas Brothers: 1027:F3

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income Est. Completion Date: June 2008

Community Support: Saint Peter's Organizing Ministry

Comments: This road segment does not have continuous sidewalks for pedestrians walking to and from downtown Fallbrook and the Fallbrook Boys and Girls Club. The proposed sidewalks would improve pedestrian safety along Aviation Road from Mission Road to Main Avenue. This request would partially fund preliminary engineering which involves surveys, assessment of constraints and project feasibility. Preliminary engineering costs are projected to total \$70,000 and future construction costs are projected to total \$140,000. The proposal applicant submitted 12 Fallbrook sidewalk proposals and has given this proposal a priority of seven out of the 12 proposals submitted. Due to limited CDBG funds available and other high priority proposals, this proposal is listed as an Alternative for FY 2007-08.

6. Fallbrook-Clemmens Lane Sidewalks

Funds Requested: \$Unknown

Summary: Design and construction of sidewalks on one side of Clemmens Lane

between Old Stage Road and Mission Road in Fallbrook.

Location: CT 189.05 Thomas Brothers: 1027:F4

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income Est. Completion Date: June 2008

Community Support: Saint Peter's Organizing Ministry

Comments: Clemmens Lane provides a link between Old Stage Road and Mission Road. It is used by residents walking from Vine Street and Old Stage Road to access Mission Road businesses. Completion of this segment would provide connectivity for pedestrians between existing sidewalks and neighborhood services, schools, public transportation, etc. However, preliminary engineering findings indicate that Clemmens Lane is not a County maintained road and widening the street would require purchase of businesses and other properties. This would be an extremely expensive undertaking and, therefore, is not recommended for funding at this time. Due to limited CDBG funds available and other high priority proposals, this proposal is listed as an Alternative for FY 2007-08.

7. Fallbrook-E. Mission Road Sidewalks

Funds Requested: \$Unknown

Summary: Design and construction of sidewalks on one side of E. Mission Road

from Iowa Street to N. Brandon Road in Fallbrook.

Location: CT 189.03, 189.04 Thomas Brothers: 1027: G2

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income
Est. Completion Date: June 2008

Community Support: Saint Peter's Organizing Ministry

Comments: There are no sidewalks on this segment of Mission Road. The proposal applicant submitted 12 Fallbrook sidewalk proposals and has given this proposal a priority of nine of the 12 proposals submitted. This request would improve pedestrian access to neighborhood services. Due to limited CDBG funds available and other high priority proposals, this proposal is listed as an Alternative for FY 2007-08.

8. Fallbrook-Elder Street Sidewalks (Main/Brandon) Preliminary Engineering

Funds Requested: \$75,000

Summary: Preliminary engineering of sidewalks along one side of Elder Street

from Main Street to South Brandon Road in Fallbrook.

Location: CT 189.04 Thomas Brothers: 1027: F3, G3

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income Est. Completion Date: June 2008

Community Support: Saint Peter's Organizing Ministry

Comments: This segment of Elder Street links downtown Fallbrook with the Fallbrook hospital, health clinic, and schools. There are currently no continuous sidewalks on this part of Elder Street. This request is for partial funding for design of approximately 2,000 feet of sidewalk on Elder Street to improve pedestrian safety. Design costs are projected to total \$150,000 and future construction costs are projected to total \$300,000. The proposal applicant submitted 12 Fallbrook sidewalk proposals and has given this proposal a priority ranking of five out of 12. Due to limited CDBG funds available and other high priority proposals, this proposal is listed as an Alternative for FY 2007-08.

9. <u>Fallbrook-Elder Street Sidewalks (Main/Mission) Preliminary Engineering</u>

Funds Requested: \$35,000

Summary: Funding for preliminary engineering of sidewalks on either side of

Elder Street from Mission Road to Main Avenue in Fallbrook.

Location: CT 189.04, 189.03 Thomas Brothers: 1027:F3

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income Est. Completion Date: June 2008

Community Support: Saint Peter's Organizing Ministry

This road segment does not have continous sidewalks to provide Comments: connectivity to existing sidewalks for pedestrians to and from downtown Fallbrook and the Fallbrook Boys and Girls Club. Elder Street is also used by school children who walk to Maie Ellis School. The proposed sidewalk improvements would increase pedestrian safety on Elder Street from Mission Road to Main Avenue. The proposed \$35,000 would partially fund preliminary engineering, which involves surveys, assessment of constraints and project Preliminary engineering costs are projected to total \$70,000 and feasibility. future construction costs are projected to total \$150,000. The proposal applicant submitted 12 Fallbrook sidewalk proposals and has given this proposal a priority of six out of the 12 proposals submitted. Due to limited CDBG funds available and other high priority proposals, this proposal is listed as an Alternative for FY 2007-08.

10. Fallbrook-Live Oak Park ADA Improvements

Funds Requested: \$60,000

Summary: Design and construction of park improvements to allow access to

persons with disabilities, including pathways and ramps, and an associated sound wall, at Live Oak County Park located at 2746

Reche Road in Fallbrook.

Location: CT 187.00-190.02 Thomas Brothers: 1028: C5

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Parks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income
Est. Completion Date: October 2007

Community Support: County Service Area 81 Parks Advisory Board; Live Oak

Park Coalition

Comments: Live Oak Park is a County park located on 25 acres in a natural oak wooded valley bordered by two freshwater creeks. Park facilities include family and group picnic areas, a dance rotunda, tot lot, junior play area, ballfields, volleyball courts and open grass areas. Most recently, in FY 2005-06, \$110,000

in CDBG funds was allocated for design and construction of a new pavillion to replace the existing pavillion. This project was successfully completed. The current request is from the County Department of Parks and Recreation and is for design and construction of park improvements to allow access to persons with disabilities, including replacement of a non-compliant asphalt walkway with a concrete ADA walkway to an existing restroom building, the addition of a concrete ramp to an existing stage for ADA compliance, and an associated sound wall between the ramp and stage. Due to limited CDBG funds available and other high priority projects, this proposal is listed as an Alternative for FY 2007-08.

11. Fallbrook-Old Stage Road Sidewalks

Funds Requested: \$Unknown

Summary: Construction of sidewalks on Old Stage Road from Clemmens Lane

to S. Mission Road in Fallbrook.

Location: CT 189.05; 189.06 Thomas Brothers: 1027:F4, F5

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income Est. Completion Date: June 2008

Community Support: Saint Peter's Organizing Ministry

Comments: Old Stage Road is used by children attending the Maie Ellis School and those who use the bus to attend La Paloma School. Construction of sidewalks on one side of Old Stage Road between Clemmens Lane and Aviation Road, using \$230,000 in CDBG funds, is currently underway and is expected to be completed in June 2007. The current request is for sidewalks on Old Stage Road from Clemmens Lane to South Mission Road. The proposal applicant submitted 12 Fallbrook sidewalk proposals and has given this proposal a priority ranking of 11 out of 12. Due to limited CDBG funds available and other high priority proposals, this proposal is listed as an Alternative for FY 2007-08.

12. <u>Fallbrook- West Alvarado Street Sidewalks Preliminary Engineering</u>

Funds Requested: \$25,000

Summary: Preliminary engineering of sidewalks on Alvarado Street from the

existing sidewalks on Pasadena Street to Mission Road in Fallbrook.

Location: CT 189.04; 189.03 Thomas Brothers: 1027:F2

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income
Est. Completion Date: June 2008

Community Support: Saint Peter's Organizing Ministry

Comments: This segment of West Alvarado Street between Pasadena Street and Mission Road is used by children and residents accessing downtown Fallbrook attractions, local shopping, the library and Maie Ellis Elementary School. This request for \$25,000 in CDBG funds would partially fund preliminary engineering of sidewalks. Preliminary engineering costs are projected to total \$100,000 and future construction costs are projected to total \$140,000. The proposal applicant submitted 12 Fallbrook sidewalk proposals and has given this proposal a priority ranking of eight out of 12. Due to limited CDBG funds available and other high priority proposals, this proposal is listed as an Alternative for FY 2007-08.

13. <u>Lakeside-Parkside Street Sidewalks Design</u>

Funds Requested: \$35,000

Summary: Funding for design of sidewalks on both sides of Parkside Street from

Maine Avenue to Vine Street in Lakeside.

Location: CT 168.04 Thomas Brothers: 1232:B3

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income
Est. Completion Date: July 2008

Community Support: Lakeside Community Planning Group, Lakeside

Revitalization Steering Committee

Comments: This segment of road has been identified by the County Department of Public Works to be in need of sidewalk improvements that would provide pedestrian access to activity centers and community services in downtown Lakeside. The \$35,000 would partially fund design of sidewalks on both sides of the street. Design costs are projected to total \$70,000 and future

construction costs are projected to total \$160,000. Construction could be proposed in future CDBG funding cycles. Due to limited CDBG funds available and other high priority proposals, this proposal is listed as an Alternative for FY 2007-08.

14. Ramona-B Street Improvements Preliminary Engineering

Funds Requested: \$18,000

Summary: Funding for preliminary engineering for curbs, gutters, sidewalks,

paving for a portion of the existing dirt road, and minor drainage improvements, on B Street from 10th Street to 12th Street in

Ramona.

Location: CT 208.06 Thomas Brothers: 1152:G6

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Streets

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: July 2008

Community Support: Ramona Revitalization Subcommittee

Comments: The County Department of Public Works has identified this portion of B Street as needing sidewalks to provide safe passage and access for pedestrians walking to surrounding facilities. The request for \$18,000 would partially fund preliminary engineering which involves surveys, assessment of constraints and project feasibility. From this information, design and construction of sidewalks, paving of an existing dirt road and necessary minor drainage improvements, could be proposed in future CDBG funding cycles. Public Works estimates total preliminary engineering costs to be \$36,000, future design costs to be \$381,000 and future construction costs to be \$762,000. Due to limited CDBG funds available and other high priority proposals, this proposal is listed as an Alternative for FY 2007-08.

15. Ramona-D Street Improvements Preliminary Engineering

Funds Requested: \$18,000

Summary: Funding for preliminary engineering for curbs, gutters, sidewalks,

road widening, and minor drainage improvements on D Street from

10th Street to 12th Street in Ramona.

Location: CT 208.06 Thomas Brothers: 1152:G6

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Streets

County Strategy: Eligible Public Improvements

Program Benefit: Low Income Est. Completion Date: July 2008

Community Support: Ramona Economic Revitalization Steering Committee

Comments: The County Department of Public Works has identified this portion of D Street as needing sidewalks to provide safe passage and access for pedestrians walking to local schools, activity centers and community services in downtown Ramona. The request for \$18,000 would partially fund preliminary engineering which involves surveys, assessment of constraints and project feasibility. From this information, design and construction of sidewalks, road widening and necessary minor drainage improvements, could be proposed in future CDBG funding cycles. Public Works estimates total preliminary engineering costs to be \$36,000, future design costs to be \$310,000 and future construction costs to be \$620,000. Due to limited CDBG funds available and other high priority proposals, this proposal is listed as an Alternative for FY 2007-08.

16. Spring Valley Safe and Accessible Sidewalks Project

Funds Requested: \$100,000

Summary: Design and construction of sidewalk access ramps, which would be

carried out by Labor's Training and Community Development

Alliance, at 15 proposed sites in Spring Valley.

Location: CT 139.08; 139.03 Thomas Brothers: 1291

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Presumed Benefit - Persons with Disabilities

Est. Completion Date: April 2008

Community Support: Labor's Training and Community Development Alliance

Comments: The San Diego Imperial Counties Labor Council, under Labor's Training and Community Development Alliance, proposed the installation of 16 sidewalk ramps for access to persons with disabilities within southern Spring Valley at the intersections involving the following streets: Leland, St. George, Redfield, Thayer, Davenrich, Fredrick, Orville and Gillespie. The Labor Council would provide labor and expertise in the installation of these ramps as part of its workforce development programs. A visit to these sites by County staff indicated

that one of the selected corners, Leland and St. George southwest corner, already has a curb cut. Although the applicant requested \$100,000 in CDBG funds for 16 sites, the County Department of Public Works estimates the costs of installation at 15 sites to be approximately \$6,848 per curb cut or \$102,720 total, including costs for necessary encroachment permits and County fees. In addition, Public Works does not recommend funding this proposal, as many streets in Spring Valley currently lack sidewalks. Public Works recommends that County HCD provide CDBG funding for sidewalk projects in Spring Valley prior to funding curb cuts. Due to the above, limited CDBG funds available, and other high priority projects, the proposal is listed as an Alternative for FY 2007-08.

17. Spring Valley-Jamacha Boulevard Sidewalks Design

Funds Requested: \$60,000

Summary: Funding for design of missing sidewalk segments, retaining walls,

and ADA curb cuts on Jamacha Boulevard between Kempton Street

and Concepcion Avenue in Spring Valley.

Location: CT 139.08; 139.03 Thomas Brothers: 1291:B3

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income
Est. Completion Date: June 2008

Community Support: Spring Valley Revitalization Committee

Comments: The County of San Diego recently completed major improvements at Spring Valley County Park, including a new signalized intersection at Jamacha Boulevard and Gillespie Street, and improved vehicle ingress and egress from the park. In addition, in FY 2006-07, \$149,000 in CDBG funds were allocated for construction of sidewalks on the southern side of Jamacha Boulevard from Gillespie Street to an existing sidewalk west of Kempton Street. This project is currently underway. The current request for \$60,000 is for partial funding of design of sidewalks on Jamacha Boulevard from Kempton Street to Concepcion Avenue. Design costs are projected to total \$120,000 and future construction costs are projected to total \$525,000. Due to limited CDBG funds available and other high priority proposals, this proposal is listed as an Alternative for FY 2007-08.

18. <u>Spring Valley-South Barcelona Sidewalks Design</u>

Funds Requested: \$85,000

Summary: Funding for design of sidewalks, and retaining walls where

appropriate, on the east side of South Barcelona Street from Via De

Oro to State Route 94 in Spring Valley.

Location: CT 135.03 Thomas Brothers: 1271:D6

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Community Support: Resident request

Comments: There are currently no sidewalks along the east side of South Barcelona Street from the existing sidewalk at Via De Oro to State Route 94. A resident has requested that CDBG funds be used for installation of sidewalks along South Barcelona from Cristobal Drive to Highlands Elementary School to provide safe off-road passage for children walking to school and local residents. The County Department of Public Works estimates the design costs for sidewalks on the east side of South Barcelona Street from Via De Oro to State Route 94 to be \$170,000. The estimate for future right of way and construction costs is \$850,000. Due to limited CDBG funds available and other high priority projects, this proposal is listed as an Alternative for FY 2007-08.

19. Rural Northeast-Borrego Community Economic Development/Revit. Plan

Funds Requested: \$37,500

Summary: Funds for consultant services to develop a Master Plan for the core

downtown commercial area of Borrego Springs and to provide guidance in the implementation of a CDBG-funded 2001 economic

development and marketing plan.

Location: CT 210.00 Thomas Brothers: 1078

Funding Source: CDBG

Activity Eligibility: 570.205(a) Planning - Economic Revitalization

County Strategy: Eligible Planning Activity

Program Benefit: N/A

Est. Completion Date: June 2008

Community Support: Borrego Springs Chamber of Commerce

Comments: In FY 2000-01, CDBG funds in the amount of \$50,000 were awarded to the Borrego Springs Chamber of Commerce for preparation of a Tourism Development/Marketing Plan to provide a stimulus to the economic development of Borrego Springs. Included in the 2001 Development/Marketing Plan, was a recommendation to develop a Master Plan for the downtown core area. The Borrego Springs Chamber of Commerce has requested partial funding for consultant services to develop a Master Plan for the Borrego Springs downtown core area. Elements of the Master Plan are proposed to include architectural and design review guidelines, signage height, style and size restrictions, streetscape improvements, traffic calming, zoning and land use restrictions, and costs estimates and phasing for various construction projects. At the time of application, the Borrego Springs Chamber of Commerce estimated the costs of plan development to be \$50,000 and had identified \$12,500 of its own funding to supplement the requested \$37,500 in CDBG funds. On January 30, 2007, Supervisor Bill Horn's office allocated \$50,000 in Community Projects Funding to the Borrego Springs Chamber of Commerce to create a business district Master Plan. For this reason, no CDBG funds are needed for this project.

20. Rural Northeast-Borrego Springs Palm Canyon Drive Sidewalks

Funds Requested: \$50,000

Summary: Funding for construction of a missing sidewalk segment on the north

side of Palm Canyon Drive, approximately 700 ft. east of Ocotillo

Circle and easterly approximately 350 ft., in Borrego Springs.

Location: CT 210.00 Thomas Brothers: 1078:H2

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income
Est. Completion Date: June 2008

Community Support: Borrego Springs Sponsor Group

Comments: Palm Canyon Drive is a commercial street that arises from Christmas Circle which serves as the center of town in Borrego Springs. Palm Canyon Drive contains strip malls and individual businesses between Christmas Circle and Ocotillo Circle. Although there are no residences in the immediate area, the installation of sidewalks on the north side of the street would allow safe passage for pedestrians who walk to the shops. The County Department of Public Works has requested \$50,000 for partial funding of the construction.

Construction is estimated to total \$100,000. Due to limited CDBG funds available and other high priority projects, this proposal is listed as an Alternative for FY 2007-08.

21. Rural Northeast-Julian Jess Martin Concession/Restroom

Funds Requested: \$65,000

Summary: Design and construction of a multi-use concession stand, family-

friendly restroom building and patio cover at Jess Martin Park located

at 2955 Highway 79 in Julian.

Location: CT 209.01 Thomas Brothers: 1156:C1,1136:C7

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities - Parks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income Est. Completion Date: June 2008

Community Support: Intermountain Park and Recreation, Inc.

Comments: Jess Martin County Park currently occupies three parcels of land comprising approximately 8.3 acres. This County-owned park contains several ballfields and a new playground, and until recently was operated and maintained by Intermountain Park and Recreation, Inc. The County is currently maintaining the park. Most recently, \$190,000 in CDBG funds was allocated in FY 2005-06 for asphalt paving improvements on all circulation routes through the park and parking stalls on the north perimeter. This project is complete.

In FY 2000-01, \$50,000 in CDBG funding was allocated for design and predevelopment costs for a proposed new recreation building in the park. Although design plans were completed, the project has been delayed due to various issues including environmental, septic and water supply, building operation, and maintenance. The current request for \$65,000 is for partial funding of the design and construction of a kitchen/concession building, family friendly restrooms and a covered patio in the park. Total costs are estimated to be \$200,000. The County Department of Parks and Recreation does not recommend funding this proposal, due to the issues identified above. In addition, the Department of Parks and Recreation is reluctant to support building new park facilities of this nature, as this would impose additional maintenance costs. Due to limited CDBG funds available and other high priority proposals, this proposal is listed as an Alternative for FY 2007-08.

22. Rural Northeast-Julian Jess Martin Park Playground Shade Structure

Funds Requested: \$75,000

Summary: Funding for the construction and installation of a shade structure for a

playground area at Jess Martin Park, located at 2955 Highway 79 in

Julian.

Location: CT 209.01 Thomas Brothers: 1156:C1;1136:C7

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities – Parks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income
Est. Completion Date: Spring 2008

Community Support: Julian Planning Group and the Friends of Jess Martin

Park

Comments: Jess Martin County Park currently occupies three parcels of land comprising approximately 8.3 acres. The park contains several ballfields and a new playground, and until recently was operated and maintained by Intermountain Park and Recreation, Inc. for community sports activities. The County is currently maintaining the park. Most recently, \$190,000 in CDBG funds was allocated in FY 2005-06 for asphalt paving improvements on all circulation routes through the park and parking stalls on the north perimeter. This project is complete.

The current proposal is from the County Department of Parks and Recreation and is for \$75,000 in CDBG funding for construction and installation of a shade structure for the playground area to provide protection from the summer sun. Due to limited CDBG funds available and other high priority proposals, this proposal is listed as an Alternative for FY 2007-08.

23. Rural Southeast-Campo Community Center Onsite Road Improvements

Funds Requested: \$135,000

Summary: Design and construction of an onsite access road, including control

gates and lighting, and erosion control behind the Campo Community

Center building located at 976 Sheridan Road in Campo.

Location: CT 211.00 Thomas Brothers: 430:B10

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities – Community Center

County Strategy: Eligible Public Improvements

Program Benefit: Low Income Est. Completion Date: June 2008

Community Support: Mountain Health and Community Services, Inc.

Comments: Campo has the only functioning and viable community center in the Mountain Empire area, and the center operates a range of activities for both youth and seniors. The Campo Community Center is operated by Mountain Health and Community Services, Inc. and is leased from the County. In recent years, CDBG funds have been used for a number of improvements at the community center including: \$101,491 in FY 1995-96 for building modifications to restrooms and doors for access to persons with disabilities, plus kitchen and loading dock improvements; \$18,000 in FY 1997-98 for roof replacement; \$70,000 in FY 2000-01 for floor and ceiling replacement, and installation of new heating/air conditioning system; and, \$79,000 in FY 2002-03 for plumbing upgrades, an outdoor deck and exterior stucco rehabilitation.

In FY 2003-04 and FY 2004-05, a combined total of \$72,000 in CDBG funds were awarded for design, soils tests, grading plan, field surveys, and preparation of construction documents for a community center parking lot, disabled parking and new ingress and egress. In FY 2005-06, \$160,000 was allocated for construction of the parking lot. This project is currently on hold.

The current request from Mountain Health and Community Services is for \$135,000 for design and construction of an onsite access road and erosion control behind the Campo Community Center building. The County Department of General Services reviewed the proposal and advises that the estimated cost of Last year, General Services estimated the costs to be \$135,000 is low. approximately \$450,000, which included costs for General Services administration. In addition, General Services suggested that due to the multilevel topography of the site, erosion on the bank behind the community center, and plans for recreational facilities on the property, a Campo Community Center master plan for the site should be prepared before further development occurs. This would permit a planned approach to drainage, grading, erosion control, parking, and installation of recreational facilities. The master plan is underway and is anticipated to be finalized in Spring 2007. Upon completion of the master plan, a new Stormwater System Improvements project (up to \$185,000) will proceed in FY 2007-08, with partial funding from the FY 2005-06 parking lot construction project. General Services advises that stormwater system improvements are needed prior to construction of new parking and recreational improvements at the site. Due to the above issues, limited CDBG funds available and other high priority proposals, this proposal is listed as an Alternative for FY 2007-08.

24. Rural Southeast-Campo Community Center Playground

Funds Requested: \$225,000

Summary: Construction of a tot lot and junior playground, and related amenities

including parking improvements, landscaping, picnic benches, drinking fountain and shade structure, at the Campo Community

Center located at 976 Sheridan Road in Campo.

Location: CT 211.00 Thomas Brothers: 430:B9

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities – Recreation

County Strategy: Eligible Public Improvements

Program Benefit: Low Income Est. Completion Date: April 2008

Community Support: Campo/Lake Morena Planning Group

Comments: Campo has the only functioning and viable community center in the Mountain Empire area, and the center operates a range of activities for both youth and seniors. The Campo Community Center is operated by Mountain Health and Community Services, Inc. and is leased from the County. In recent years, CDBG funds have been used for a number of improvements at the community center. In FY 2003-04 and FY 2004-05, a total of \$72,000 in CDBG funds were awarded for surveys and design of a community center parking lot, disabled parking and new ingress and egress, and in FY 2005-06, \$160,000 was allocated to project construction. The current request from the County Department of Parks and Recreation is for \$225,000 in CDBG funds and would partially fund construction of an outdoor tot lot and junior playground, and related improvements, near the community center building. These funds would be supplemented with \$165,000 in Park Land Dedication Ordinance (PLDO) funds for a total project cost of \$390,000.

The County Department of General Services advises that, due to the site conditions (e.g., multi-level topography, erosion on the bank behind the community center, driveway behind the building, need for access to ADA parking spaces), before further site development a master plan is needed. This would permit a planned approach to drainage, grading, erosion control, parking, and recreational facilities. The master plan is anticipated to be finalized in Spring 2007. Upon completion of the master plan, a new Stormwater System Improvements project (up to \$185,000) will proceed in FY 2007-08, with partial funding from the FY 2005-06 parking lot construction project. General Services advises that stormwater system improvements are needed prior to further site development. Due to the above issues, limited CDBG funds available and other high priority proposals, this proposal is listed as an Alternative for FY 2007-08.

25. Regional-Stelzer Park ADA Exercise Path Improvements

Funds Requested: \$150,000

Summary: Funding to retrofit an existing ADA exercise circuit course for

wheelchair users, including pathway improvements and replacement of exercise stations, at Louis A. Stelzer Regional Park, located at

11470 Wildcat Canyon Road in Lakeside.

Location: CT 169.02 Thomas Brothers: 1212: D7

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities – Parks

County Strategy: Not in Neighborhood Revitalization Area

Program Benefit: Limited Clientele - Disabled Persons

Est. Completion Date: June 2008

Comments: Stelzer Regional Park, located north of Lakeside, is the only County park that was built primarily to serve persons with disabilities in San Diego County. Among the facilities designed specifically for the disabled are paved paths in the center of the park, a playground, wheelchair accessible picnic tables, drinking fountains, and an exercise course. The original circuit path was installed in the 1970's. The exercise equipment is not fully functional and the path needs resurfacing. The County Department of Parks and Recreation is requesting \$150,000 to replace the outdoor exercise equipment and resurface the paths to improve conditions at the park. Athough the park is not located in a CDBG Neighborhood Revitalization Area, the project would serve persons with disabilities who are presumed by HUD to be lower income. Due to limited CDBG funds available and other high priority proposals, this proposal is listed as an Alternative for FY 2007-08.

26. Regional-Sweetwater Regional Park ADA Improvements

Funds Requested: \$200,000

Summary: Design and construction of improvements to park facilities that allow

access to persons with disabilities, including parking stalls and access aisle at the park entrance, curb cuts, sidewalk alteration, and walkways, at Sweetwater Regional Park located in the County unincorporated area adjacent to the cities of San Diego and Chula

Vista.

Location: CT 134.10 Thomas Brothers: 1291:B7

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities - Removal of Architectural

Barriers

County Strategy: Not in Neighborhood Revitalization Area

Program Benefit: Presumed Benefit - Persons with Disabilities

Est. Completion Date: May 2008

Comments: Sweetwater Regional Park is a 210-acre park with more than one-third of the park oriented to equestrian use. The park also has 30 miles of trails along the Sweetwater River and Reservoir, picnic areas, campsites and a variety of other recreational facilities. Due to the location of the park in the middle of an urbanized area, a majority of the park users are from the adjacent cities of Chula Vista and San Diego. The County Department of Parks and Recreation is requesting \$200,000 for improvements that will provide better access for persons with disabilities to major facilities and service areas in the park. Athough the park is not located in a CDBG Neighborhood Revitalization Area, the project would serve persons with disabilities who are pressumed by HUD to be lower income. Due to limited CDBG funds available and other high priority proposals, this proposal is listed as an Alternative for FY 2007-08.

Ineligible CDBG Proposals

The following proposed projects do not meet Federal low- and moderate-income concentration guidelines, and therefore, are ineligible unless a finding of blight or urgency, or limited clientele low-income benefit, can be made. No such determination has been made to date:

- Casa De Oro-State Route 94 Guardrail/Barrier
- Fallbrook-Fallbrook Street Sidewalks (Magarian/Stage Coach)
- Fallbrook-Stage Coach Lane Sidewalks
- Lakeside Community Center Room Expansion Design
- Spring Valley-La Presa Elementary School Playground
- Spring Valley-La Presa Middle School Community Fields
- Rural Northeast-Borrego Springs Sunset Road Water Pipe and Hydrants

The following proposed projects are not consistent with the Board of Supervisors approved FY 2007-08 CDBG Strategy due to:

- a) Project located outside a Neighborhood Revitalization Area (NRA) and Urban County:
 - Regional-North County Lifeline Oceanside Facility Improvements
- b) Project benefiting a private business:
 - Rural Northeast-Julian Doctor's Office ADA Ramp

APPENDIX A APPLICATION FOR FEDERAL ASSISTANCESTANDARD FORM 424



SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Grantee Information Worksheet.						
	Applicant IdentifierB-07-					
D . O 15/45/07	UC-060501; M-07-DC-	T	North made add an			
Date Submitted5/15/07	060534; and, ESG-2007		Submission			
Date Received by state	State Identifier	Application	Pre-application			
Date Received by HUD	Federal Identifier		☐ Construction			
		☐ Non Construction	☐ Non Construction			
Applicant Information		h.o.o.o.i. oo.oo				
Jurisdiction San Diego Urban Co			UOG Code: 06-9073			
Street Address Line 1: 3989 Ruff	in Road	Organization DUNS: 00-9581646				
Street Address Line 2: San Diego	o, CA 92123	Organization Unit: County of San Diego				
City: San Diego	California	Department: Housing an	d Community Development			
ZIP: 92123	Country U.S.A.	Division: Community Development Division				
Employer Identification Number	er (EIN):	County: San Diego				
	,	Program year Start Date	(MM/DD) 07/01			
Applicant Type:		Specify Other Type if n				
Local Government: County		Specify Other Type				
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Drogram Funding		Hausine	U.S. Department of			
Program Funding Catalogue of Federal Domestic A	Assistanca Numbars: Dascr		g and Urban Development			
Project(s) (cities, Counties, locali			ojeci(s), Aleas Allected by			
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CDBG Project Titles CDBG entitl	ement to be used for	Description of Areas Affected by CDBG Project(s)				
housing acquisition, developmen		Unincorporated Areas and Coronado, Del Mar,				
improvements, economic develo		Imperial Beach, Lemon G	Grove, Poway and Solana			
improve the living environment o		Beach	L _			
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\$Anticipated Program Income \$8	50,000	Other (Describe)				
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Home Investment Partnerships	Program	14.239 HOME				
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for a variety of housing programs		Mesa, San Marcos, Sante	ee and Vista			
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\$Additional Federal Funds Leveraged			\$Additional State Funds Leveraged				
\$Locally Leveraged Funds				\$Grantee Funds Leveraged \$991,698 (Match)			
\$Anticipated Program Income \$525,000				Othe	r (Describe)		
Total Funds Leveraged for HC	ME-b	pased Project(s) \$5	,556,	368			
Housing Opportunities for F	eople	with AIDS		14.24	1 HOPWA		
HOPWA Project Titles						as Affected by HOPWA Project(s)	
\$HOPWA Grant Amount			י מטו		Grant(s) Leveraged Describe		
\$Additional Federal Funds Level and Supplied Funds	verage	ea		\$Additional State Funds Leveraged \$Grantee Funds Leveraged			
\$Locally Leveraged Funds					r (Describe)	everaged	
\$Anticipated Program Income Total Funds Leveraged for HC	אוסואו א	based Project(s)		Other	(Describe)		
Total Fullus Leveraged for Tic		-based FTOJect(s)					
Emergency Shelter Grants F	Progra	am		14.23	31 ESG		
ESG Project Titles Emergency				Desc	ription of Area	as Affected by ESG Project(s)	
used for renovation of structur						eas and Coronado, Del Mar,	
operating expenses of homele						emon Grove, Poway and Solana	
essential services to the home	eless a	and/or homeless		Beac	h		
prevention activities.	- la	A 11:0: 111115 O				D "	
\$ESG Grant Amount \$209,08	o \$/	Additional HUD Gra	ant(s)	Leveraged Describe			
\$Additional Federal Funds Le	verage	ed		\$Additional State Funds Leveraged			
\$Locally Leveraged Funds			\$Grantee Funds Leveraged \$209,085 (Match)				
\$Anticipated Program Income			Other (Describe)				
Total Funds Leveraged for ES	G-bas	sed Project(s) \$418	3,170				
Congressional Districts of:			ls a	pplication subject to review by state Executive Order			
Applicant Districts49, 50,		ect Districts49,		72 Process?			
51, 52 and 53		51, 52 and 53	NZ 1	/	This spelies	tion was made available to the	
Is the applicant delinquent of "Yes" please include an addi			ושו	Yes This application was made available to the state EO 12372 process for review on			
explaining the situation.	liuriai	document		5/15/07			
explaining the situation.						not covered by EO 12372	
Yes	⊠ N	No	_	V/A		is not been selected by the state	
					for review	,	
Develop to be contacted regard	المميلة	io application					
Person to be contacted regard	aing u	iis application					
First Name Michael Middle Initial A.					Last Name Dececchi		
Title Chief, Housing and Phone 858-694-4802					Fax 858-694-4871		
Community Development					1 42 555 551 1571		
eMail Grantee Website www.s			sdhcd	.org	Other Contact		
mike.dececchi@sdcounty.ca.gov				J			
Signature of Authorized Representative						Date Signed	
					_		
CATHERINE TROUT LICHTE			of Sa	an Die	go Dept. of		
Housing and Community Deve	elopm	ent					

APPENDIX B CONSOLIDATED PLAN LISTING OF PROJECTSTABLE 3C FORMS

	Consolidated Plan Listir	ng of Projects	
Jurisdiction's Name (County of San Diego		
Priority Need Rental Housing			
Project Title City of Coronado-Rental F	Rehabilitation		
Description Funding for the rehabilitat located at 840 G Avenue i	ion of Coronado Community Develon the City of Coronado.	opment Agency-owned a	affordable housing unit
	<u> </u>		nomic Opportunity tainability
Outcome category:	Availability/Accessibility Aff	• =	
Dutcome category: Location/Target Area 840 G Avenue, Coronado, Objective Number	Availability/Accessibility Aff CA 92118 Project ID	ordability Sust	
ocation/Target Area 340 G Avenue, Coronado, Objective Number OH-2.7	Availability/Accessibility Aff CA 92118 Project ID 0001	Funding Sources:	ainability
ocation/Target Area 340 G Avenue, Coronado, Objective Number OH-2.7 HUD Matrix Code	Availability/Accessibility Aff CA 92118 Project ID 0001 CDBG Citation	Funding Sources: CDBG	ainability
ocation/Target Area 440 G Avenue, Coronado, Objective Number OH-2.7 HUD Matrix Code 4B	Availability/Accessibility Aff CA 92118 Project ID 0001 CDBG Citation 570.202	Funding Sources: CDBG ESG	ainability
ocation/Target Area 340 G Avenue, Coronado, Objective Number OH-2.7 HUD Matrix Code 4B Type of Recipient	Availability/Accessibility Aff CA 92118 Project ID 0001 CDBG Citation	Funding Sources: CDBG	ainability
ocation/Target Area 240 G Avenue, Coronado, Objective Number OH-2.7 HUD Matrix Code 4B Cype of Recipient Local Government	Availability/Accessibility Aff CA 92118 Project ID 0001 CDBG Citation 570.202 CDBG National Objective	Funding Sources: CDBG ESG HOME	ainability
Objective Number OH-2.7 HUD Matrix Code 4B Type of Recipient Local Government Start Date (mm/dd/yyyy)	Availability/Accessibility Aff CA 92118 Project ID 0001 CDBG Citation 570.202 CDBG National Objective LMH	Funding Sources: CDBG ESG HOME HOPWA	ainability
Objective Number OH-2.7 HUD Matrix Code 14B Type of Recipient Local Government Start Date (mm/dd/yyyy) 07/01/2007 Performance Indicator	Availability/Accessibility Aff CA 92118 Project ID 0001 CDBG Citation 570.202 CDBG National Objective LMH Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula	ainability
Objective Number DH-2.7 HUD Matrix Code 14B Type of Recipient Local Government Start Date (mm/dd/yyyy) 07/01/2007 Performance Indicator Housing Units	Availability/Accessibility Aff CA 92118 Project ID 0001 CDBG Citation 570.202 CDBG National Objective LMH Completion Date (mm/dd/yyyy) 01/31/2008 Annual Units 11	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	ainability
	Availability/Accessibility Aff CA 92118 Project ID 0001 CDBG Citation 570.202 CDBG National Objective LMH Completion Date (mm/dd/yyyy) 01/31/2008 Annual Units	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	ainability

		ng of Projects	
Jurisdiction's Name C	County of San Diego		
Priority Need Rental Housing			
Project Title City of Del Mar Rental Ho	ousing Subsidy Program		
	ntal subsidy program for eligible low corporation through a contract with l		
		ent Housing	Opportunity
Outcome category:		ordability Sustainabi	
Outcome category:			
Outcome category:			
Outcome category: Location/Target Area Community Wide Objective Number DH-2.3	Availability/Accessibility Aff Project ID 0002	Funding Sources:	lity
Outcome category: Location/Target Area Community Wide Objective Number DH-2.3 HUD Matrix Code	Availability/Accessibility Aff Project ID 0002 CDBG Citation	Funding Sources: CDBG	
Outcome category: Location/Target Area Community Wide Objective Number DH-2.3 HUD Matrix Code 05S	Availability/Accessibility Aff Project ID 0002 CDBG Citation 570.204	Funding Sources: CDBG ESG	lity
Outcome category: Location/Target Area Community Wide Objective Number DH-2.3 HUD Matrix Code 05S Type of Recipient	Availability/Accessibility Aff Project ID 0002 CDBG Citation 570.204 CDBG National Objective	Funding Sources: CDBG ESG HOME	\$18,879
Outcome category: Location/Target Area Community Wide Objective Number DH-2.3 HUD Matrix Code 05S Type of Recipient Local Government	Project ID 0002 CDBG Citation 570.204 CDBG National Objective LMH	Funding Sources: CDBG ESG HOME HOPWA	\$18,879
Outcome category: Location/Target Area Community Wide Objective Number DH-2.3 HUD Matrix Code 05S Type of Recipient Local Government Start Date (mm/dd/yyyy)	Project ID 0002 CDBG Citation 570.204 CDBG National Objective LMH Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula	\$18,879
Outcome category: Location/Target Area Community Wide Objective Number DH-2.3 HUD Matrix Code 05S Type of Recipient Local Government Start Date (mm/dd/yyyy) 07/01/2007	Project ID 0002 CDBG Citation 570.204 CDBG National Objective LMH Completion Date (mm/dd/yyyy) 06/30/2008	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	\$18,879
Outcome category: Location/Target Area Community Wide Objective Number DH-2.3 HUD Matrix Code 05S Type of Recipient Local Government Start Date (mm/dd/yyyy)	Project ID 0002 CDBG Citation 570.204 CDBG National Objective LMH Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	\$18,879
Outcome category: Location/Target Area Community Wide Objective Number DH-2.3 HUD Matrix Code 05S Type of Recipient Local Government Start Date (mm/dd/yyyy) 07/01/2007 Performance Indicator	Project ID 0002 CDBG Citation 570.204 CDBG National Objective LMH Completion Date (mm/dd/yyyy) 06/30/2008 Annual Units	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	\$18,879

	Consolidated Plan Listir	ng of Projects	
Jurisdiction's Name (County of San Diego		
Priority Need Public Facilities			
Project Title City of Imperial Beach-Sp	oorts Park Recreation Center Improv	ements	
	nstallation of improvements at the S I, in the City of Imperial Beach.	ports Park Recreation Ce	enter located at 425
Objective category: 🛛	<u> </u>	_	nomic Opportunity ainability
Outcome category:	Availability/Accessibility Aff	ordability Sust	amaomty
Location/Target Area CT 101.03 BG 1; CT 102.	00 BG 1, 2, 3, 4, 5, 6; CT 103.00 BG	, <u> </u>	•
Location/Target Area CT 101.03 BG 1; CT 102. CT 105.01 BG 1, 2; CT 10	00 BG 1, 2, 3, 4, 5, 6; CT 103.00 BC 05.02 BG 1, 2, 3, 4	, <u> </u>	•
Location/Target Area CT 101.03 BG 1; CT 102. CT 105.01 BG 1, 2; CT 10	00 BG 1, 2, 3, 4, 5, 6; CT 103.00 BG	, <u> </u>	•
CT 101.03 BG 1; CT 102. CT 105.01 BG 1, 2; CT 10 Objective Number SL-1.2 HUD Matrix Code	00 BG 1, 2, 3, 4, 5, 6; CT 103.00 BC 05.02 BG 1, 2, 3, 4 Project ID 0003 CDBG Citation	Funding Sources: CDBG	•
Cocation/Target Area CT 101.03 BG 1; CT 102. CT 105.01 BG 1, 2; CT 10 Objective Number SL-1.2 HUD Matrix Code 03F	00 BG 1, 2, 3, 4, 5, 6; CT 103.00 BC 05.02 BG 1, 2, 3, 4 Project ID 0003 CDBG Citation 570.201(c)	Funding Sources: CDBG ESG	G 1; CT 104.02 BG 1, 2
Cocation/Target Area CT 101.03 BG 1; CT 102. CT 105.01 BG 1, 2; CT 10 Objective Number SL-1.2 HUD Matrix Code 03F Type of Recipient	00 BG 1, 2, 3, 4, 5, 6; CT 103.00 BC 05.02 BG 1, 2, 3, 4 Project ID 0003 CDBG Citation 570.201(c) CDBG National Objective	Funding Sources: CDBG ESG HOME	G 1; CT 104.02 BG 1, 2
Cocation/Target Area CT 101.03 BG 1; CT 102. CT 105.01 BG 1, 2; CT 10 Objective Number SL-1.2 HUD Matrix Code 03F Type of Recipient Local Government	00 BG 1, 2, 3, 4, 5, 6; CT 103.00 BC 05.02 BG 1, 2, 3, 4 Project ID 0003 CDBG Citation 570.201(c) CDBG National Objective LMA	Funding Sources: CDBG ESG HOME HOPWA	G 1; CT 104.02 BG 1, 2
Cocation/Target Area CT 101.03 BG 1; CT 102. CT 105.01 BG 1, 2; CT 10 Objective Number SL-1.2 HUD Matrix Code 03F Type of Recipient Local Government Start Date (mm/dd/yyyy)	Project ID 0003 CDBG Citation 570.201(c) CDBG National Objective LMA Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula	G 1; CT 104.02 BG 1, 2
CT 101.03 BG 1; CT 102. CT 105.01 BG 1, 2; CT 10 Objective Number SL-1.2 HUD Matrix Code 03F Type of Recipient Local Government Start Date (mm/dd/yyyy) 07/01/2007	00 BG 1, 2, 3, 4, 5, 6; CT 103.00 BC 05.02 BG 1, 2, 3, 4 Project ID 0003 CDBG Citation 570.201(c) CDBG National Objective LMA Completion Date (mm/dd/yyyy) 06/30/2008	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	G 1; CT 104.02 BG 1, 2
CT 101.03 BG 1; CT 102. CT 105.01 BG 1, 2; CT 10 Objective Number SL-1.2 HUD Matrix Code 03F Type of Recipient Local Government Start Date (mm/dd/yyyy)	Project ID 0003 CDBG Citation 570.201(c) CDBG National Objective LMA Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	G 1; CT 104.02 BG 1, 2
CT 101.03 BG 1; CT 102. CT 105.01 BG 1, 2; CT 10 Objective Number SL-1.2 HUD Matrix Code 03F Type of Recipient Local Government Start Date (mm/dd/yyyy) 07/01/2007 Performance Indicator	00 BG 1, 2, 3, 4, 5, 6; CT 103.00 BC 05.02 BG 1, 2, 3, 4 Project ID 0003 CDBG Citation 570.201(c) CDBG National Objective LMA Completion Date (mm/dd/yyyy) 06/30/2008	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	G 1; CT 104.02 BG 1, 2

	0 0110 01100000 1 1011 1110 111	ng of Projects	
Jurisdiction's Name C	County of San Diego		
Priority Need Infrastructure			
Project Title City of Lemon Grove-Stre	et Rehabilitation Program Reimbur	sement	
	16 in CDBG funds, partial repayments to the control of the control		
Outcome category:	<u> </u>		nomic Opportunity ainability
Outcome category:	<u> </u>	ordability Sust	ainability
Outcome category:	Availability/Accessibility Aff	Sust	ainability
Outcome category: A Para CT 140.01 BG 1, 3, 4, 5; C Objective Number SL-1.2	Availability/Accessibility Aff Γ 140.02 BG 1; CT 141.01 BG 1, 3: Project ID 0004	Funding Sources:	144.00 BG 1, 2
Outcome category: A Para CT 140.01 BG 1, 3, 4, 5; CT Objective Number SL-1.2 HUD Matrix Code	Availability/Accessibility Aff Γ 140.02 BG 1; CT 141.01 BG 1, 3: Project ID 0004 CDBG Citation	Funding Sources:	ainability
Outcome category: A Para CT 140.01 BG 1, 3, 4, 5; C Objective Number SL-1.2 HUD Matrix Code 03K	Availability/Accessibility Aff T 140.02 BG 1; CT 141.01 BG 1, 3: Project ID 0004 CDBG Citation 570.201(c)	Funding Sources: CDBG ESG	144.00 BG 1, 2
Outcome category: A Location/Target Area CT 140.01 BG 1, 3, 4, 5; C Objective Number SL-1.2 HUD Matrix Code 03K Type of Recipient	Availability/Accessibility	Funding Sources: CDBG ESG HOME	144.00 BG 1, 2 \$109,216
Outcome category: A Location/Target Area CT 140.01 BG 1, 3, 4, 5; C Objective Number SL-1.2 HUD Matrix Code 03K Type of Recipient Local Government	Availability/Accessibility Aff T 140.02 BG 1; CT 141.01 BG 1, 3: Project ID 0004 CDBG Citation 570.201(c) CDBG National Objective LMA	Funding Sources: CDBG ESG	144.00 BG 1, 2 \$109,216
Outcome category: A Location/Target Area CT 140.01 BG 1, 3, 4, 5; C Objective Number SL-1.2 HUD Matrix Code 03K Type of Recipient Local Government Start Date (mm/dd/yyyy)	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA	144.00 BG 1, 2 \$109,216
Objective Number SL-1.2 HUD Matrix Code 03K Type of Recipient Local Government Start Date (mm/dd/yyyy) 07/01/2007	Project ID 0004 CDBG Citation 570.201(c) CDBG National Objective LMA Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula	144.00 BG 1, 2 \$109,216
Objective Number SL-1.2 HUD Matrix Code 03K Type of Recipient Local Government Start Date (mm/dd/yyyy) 07/01/2007 Performance Indicator Public Facilities	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	144.00 BG 1, 2 \$109,216
Outcome category: A Location/Target Area CT 140.01 BG 1, 3, 4, 5; C Objective Number SL-1.2 HUD Matrix Code 03K Type of Recipient Local Government Start Date (mm/dd/yyyy) 07/01/2007 Performance Indicator	Project ID 0004 CDBG Citation 570.201(c) CDBG National Objective LMA Completion Date (mm/dd/yyyy) 06/30/2008 Annual Units	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	144.00 BG 1, 2 \$109,216

		ng of Projects	
Jurisdiction's Name C	County of San Diego		
Priority Need Public Services			
Project Title City of Lemon Grove-Ten	ant/Landlord Mediation & Counseli	ng Services	
Description Continuation of a tenant/la Lemon Grove.	andlord dispute resolution service an	d fair housing service op	erated within the City of
• • • =	<u>=</u>	• =	nomic Opportunity ainability
Outcome category: Location/Target Area	<u> </u>	• =	**
Outcome category: Location/Target Area	<u> </u>	• =	**
Cocation/Target Area Community Wide Objective Number DH-1.5	Availability/Accessibility Aff	Funding Sources:	ainability
Outcome category: A Location/Target Area Community Wide Objective Number DH-1.5 HUD Matrix Code	Availability/Accessibility Aff Project ID 0005 CDBG Citation	Funding Sources: CDBG	**
Outcome category: Location/Target Area Community Wide Objective Number DH-1.5 HUD Matrix Code 05K	Project ID 0005 CDBG Citation 570.201(e)	Funding Sources: CDBG ESG	ainability
Outcome category: Location/Target Area Community Wide Objective Number DH-1.5 HUD Matrix Code 05K Type of Recipient	Project ID 0005 CDBG Citation 570.201(e) CDBG National Objective	Funding Sources: CDBG ESG HOME	ainability
Outcome category: A Location/Target Area Community Wide Objective Number DH-1.5 HUD Matrix Code 05K Type of Recipient Local Government	Project ID 0005 CDBG Citation 570.201(e) CDBG National Objective LMC	Funding Sources: CDBG ESG HOME HOPWA	ainability
Outcome category: A Location/Target Area Community Wide Objective Number DH-1.5 HUD Matrix Code 05K Type of Recipient Local Government Start Date (mm/dd/yyyy)	Project ID 0005 CDBG Citation 570.201(e) CDBG National Objective LMC Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula	ainability
Outcome category: A Location/Target Area Community Wide Objective Number DH-1.5 HUD Matrix Code 05K Type of Recipient Local Government Start Date (mm/dd/yyyy) 07/01/2007	Project ID 0005 CDBG Citation 570.201(e) CDBG National Objective LMC Completion Date (mm/dd/yyyy) 06/30/2008	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	ainability
Outcome category: A Location/Target Area Community Wide Objective Number DH-1.5 HUD Matrix Code 05K Type of Recipient Local Government Start Date (mm/dd/yyyy) 07/01/2007 Performance Indicator	Project ID 0005 CDBG Citation 570.201(e) CDBG National Objective LMC Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	ainability
Outcome category: Location/Target Area Community Wide Objective Number DH-1.5 HUD Matrix Code 05K Type of Recipient Local Government Start Date (mm/dd/yyyy) 07/01/2007	Project ID 0005 CDBG Citation 570.201(e) CDBG National Objective LMC Completion Date (mm/dd/yyyy) 06/30/2008 Annual Units	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	ainability

	Consolidated Plan Listin	ng of Projects	
Jurisdiction's Name C	County of San Diego		
Priority Need Public Services			
Project Title City of Poway Affordable	Housing Services Program		
Connections Program, that services, and housing media Senior Center, located at 1 Objective category:	<u> </u>	emergency and transitional housi Poway, and is administered from	ing referral the Poway pportunity
Community Wide			
Objective Number	Project ID	Funding Sources	
Objective Number DH-1.6	0006	Funding Sources: CDBG	\$40,000
Objective Number DH-1.6		_	\$40,000
Objective Number DH-1.6 HUD Matrix Code	0006 CDBG Citation	CDBG	\$40,000
Objective Number DH-1.6 HUD Matrix Code 05 Type of Recipient	0006 CDBG Citation 570.201(e)	CDBG ESG	\$40,000
Objective Number DH-1.6 HUD Matrix Code 05 Type of Recipient Local Government Start Date (mm/dd/yyyy)	0006 CDBG Citation 570.201(e) CDBG National Objective LMC Completion Date (mm/dd/yyyy)	CDBG ESG HOME HOPWA Total Formula	\$40,000
Objective Number DH-1.6 HUD Matrix Code 05 Type of Recipient Local Government Start Date (mm/dd/yyyy) 07/01/2007	0006 CDBG Citation 570.201(e) CDBG National Objective LMC Completion Date (mm/dd/yyyy) 06/30/2008	CDBG ESG HOME HOPWA Total Formula Prior Year Funds	\$40,000
Objective Number DH-1.6 HUD Matrix Code 05 Type of Recipient Local Government Start Date (mm/dd/yyyy) 07/01/2007 Performance Indicator	0006 CDBG Citation 570.201(e) CDBG National Objective LMC Completion Date (mm/dd/yyyy) 06/30/2008 Annual Units	CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	\$40,000
Objective Number DH-1.6 HUD Matrix Code 05 Type of Recipient Local Government Start Date (mm/dd/yyyy) 07/01/2007 Performance Indicator People	0006 CDBG Citation 570.201(e) CDBG National Objective LMC Completion Date (mm/dd/yyyy) 06/30/2008 Annual Units 30	CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA	
HUD Matrix Code 05 Type of Recipient Local Government Start Date (mm/dd/yyyy) 07/01/2007 Performance Indicator	0006 CDBG Citation 570.201(e) CDBG National Objective LMC Completion Date (mm/dd/yyyy) 06/30/2008 Annual Units	CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	\$40,000 \$40,000 \$40,000 \$80,000

		ng of Projects	
Jurisdiction's Name (County of San Diego		
Priority Need Owner-Occupied Housing			
Project Title City of Poway-Housing R	ehabilitation Loan Program		
	ental residential rehabilitation progr not addressed by the County Reside	•	•
	Suitable Living Environment 🔀 Dec	ent Housing	nomic Opportunity
	<u> </u>	• =	ainability
Outcome category: Location/Target Area	<u> </u>	• =	
Community Wide Objective Number	Availability/Accessibility Aff	Fordability Sust	
Outcome category: Location/Target Area Community Wide Objective Number DH-2.5	Availability/Accessibility Aff Project ID 0007	Funding Sources:	ainability
Outcome category: Location/Target Area Community Wide Objective Number DH-2.5	Availability/Accessibility Aff	Fordability Sust	\$52,438
Outcome category: Location/Target Area Community Wide Objective Number DH-2.5 HUD Matrix Code 14A	Availability/Accessibility Aff Project ID 0007 CDBG Citation	Funding Sources: CDBG	ainability
Outcome category: Location/Target Area Community Wide Objective Number DH-2.5 HUD Matrix Code 14A Type of Recipient	Availability/Accessibility Aff Project ID 0007 CDBG Citation 570.202	Funding Sources: CDBG ESG	\$52,438
Objective Number DH-2.5 HUD Matrix Code 14A Type of Recipient Local Government Start Date (mm/dd/yyyy)	Project ID 0007 CDBG Citation 570.202 CDBG National Objective LMH Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME	\$52,438
Outcome category: Location/Target Area Community Wide Objective Number DH-2.5 HUD Matrix Code 14A Type of Recipient Local Government Start Date (mm/dd/yyyy) 07/01/2007	Project ID 0007 CDBG Citation 570.202 CDBG National Objective LMH Completion Date (mm/dd/yyyy) 06/30/2008	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	\$52,438
Outcome category: Location/Target Area Community Wide Objective Number DH-2.5 HUD Matrix Code 14A Type of Recipient Local Government Start Date (mm/dd/yyyy) 07/01/2007 Performance Indicator	Project ID 0007 CDBG Citation 570.202 CDBG National Objective LMH Completion Date (mm/dd/yyyy) 06/30/2008 Annual Units	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	\$52,438
Objective Number DH-2.5 HUD Matrix Code 14A Type of Recipient Local Government Start Date (mm/dd/yyyy) 07/01/2007 Performance Indicator Housing Units	Project ID 0007 CDBG Citation 570.202 CDBG National Objective LMH Completion Date (mm/dd/yyyy) 06/30/2008 Annual Units 8	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA	\$52,438
Outcome category: Location/Target Area Community Wide Objective Number DH-2.5 HUD Matrix Code 14A Type of Recipient Local Government Start Date (mm/dd/yyyy) 07/01/2007 Performance Indicator	Project ID 0007 CDBG Citation 570.202 CDBG National Objective LMH Completion Date (mm/dd/yyyy) 06/30/2008 Annual Units	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	\$52,438

Jurisdiction's Name C	ounty of San Diego		
Priority Need Public Facilities			
Project Title City of Poway-Park ADA	Barrier Removal		
	restroom improvements and curb-obilities and meet Americans with D		
		ant Hausing Deco	nomio Omnostynity
ocation/Target Area	<u> </u>		nomic Opportunity ainability
ocation/Target Area Community Wide	Availability/Accessibility Aff		* *
ocation/Target Area Community Wide Objective Number SL-1.2	Availability/Accessibility Aff Project ID 0008	Funding Sources:	ainability
ocation/Target Area Community Wide Dbjective Number SL-1.2 HUD Matrix Code	Availability/Accessibility Aff Project ID 0008 CDBG Citation	Funding Sources: CDBG	* *
ocation/Target Area Community Wide Objective Number SL-1.2 HUD Matrix Code	Project ID 0008 CDBG Citation 570.201(c)	Funding Sources: CDBG ESG	ainability
ocation/Target Area Community Wide Objective Number SL-1.2 HUD Matrix Code O3 Type of Recipient	Project ID 0008 CDBG Citation 570.201(c) CDBG National Objective	Funding Sources: CDBG ESG HOME	ainability
ocation/Target Area Community Wide Dispective Number SL-1.2 HUD Matrix Code 3 Type of Recipient Local Government	Project ID 0008 CDBG Citation 570.201(c)	Funding Sources: CDBG ESG	ainability
Objective Number SL-1.2 HUD Matrix Code O3 Type of Recipient Local Government Start Date (mm/dd/yyyy)	Project ID 0008 CDBG Citation 570.201(c) CDBG National Objective LMC	Funding Sources: CDBG ESG HOME HOPWA	ainability
Objective Number SL-1.2 HUD Matrix Code O3 Type of Recipient Local Government Start Date (mm/dd/yyyy) 07/01/2007 Performance Indicator	Project ID 0008 CDBG Citation 570.201(c) CDBG National Objective LMC Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula	ainability
Outcome category: A Location/Target Area Community Wide Objective Number SL-1.2 HUD Matrix Code O3 Type of Recipient Local Government Start Date (mm/dd/yyyy) O7/01/2007 Performance Indicator People	Project ID 0008 CDBG Citation 570.201(c) CDBG National Objective LMC Completion Date (mm/dd/yyyy) 03/31/2008 Annual Units 5,397	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	ainability
• • =	Project ID 0008 CDBG Citation 570.201(c) CDBG National Objective LMC Completion Date (mm/dd/yyyy) 03/31/2008 Annual Units	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	ainability

T		ng of Projects	
Jurisdiction's Name C	County of San Diego		
Priority Need Infrastructure			
Project Title City of Solana Beach-Cast	ro/Gonzales Street Sidewalks Suppl	ement	
	en Gardens Master Streetscape Plan bs, gutters, and sidewalks, on Castro aborhood.		
• • • =	<u> </u>	· =	nomic Opportunity ainability
O			
<u> </u>			
CT 173.04 BG 1 Objective Number	Project ID		
Objective Number SL-1.2 HUD Matrix Code	Project ID 0009 CDBG Citation 570.201(c)	Funding Sources: CDBG ESG	\$54,323
Objective Number SL-1.2 HUD Matrix Code 03L Type of Recipient	0009 CDBG Citation 570.201(c) CDBG National Objective	CDBG ESG HOME	\$54,323
CT 173.04 BG 1 Objective Number	0009 CDBG Citation 570.201(c)	CDBG ESG	\$54,323
Objective Number SL-1.2 HUD Matrix Code 03L Type of Recipient Local Government Start Date (mm/dd/yyyy)	0009 CDBG Citation 570.201(c) CDBG National Objective LMA Completion Date (mm/dd/yyyy)	CDBG ESG HOME HOPWA Total Formula	\$54,323

Consolidated Plan Listing of Projects			
Jurisdiction's Name C	ounty of San Diego		
Priority Need Infrastructure			
Project Title Casa De Oro-Dolores Stree	et Sidewalks Design		
	d sidewalks, drainage structures and treet to just west of South Granada		olores Street from
Objective category: X	Suitable Living Environment Dec	ent Housing Econom	ic Opportunity
Outcome category: 🗵 A	Availability/Accessibility Aff	Fordability Sustaina	ıbility
Outcome category: A A	Availability/Accessibility Aff	Fordability Sustaina	ability
Outcome category: A Location/Target Area CT 135.03 BG 2 Objective Number	Availability/Accessibility Aff Project ID 0010	Funding Sources:	ability
Outcome category: A Location/Target Area CT 135.03 BG 2 Objective Number SL-1.1	Project ID 0010 CDBG Citation	Funding Sources: CDBG	\$52,922
Outcome category: A Location/Target Area CT 135.03 BG 2 Objective Number SL-1.1 HUD Matrix Code 03L	Project ID 0010 CDBG Citation 570.201(c)	Funding Sources: CDBG ESG	
Outcome category: A Location/Target Area CT 135.03 BG 2 Objective Number SL-1.1 HUD Matrix Code 03L Type of Recipient	Project ID 0010 CDBG Citation 570.201(c) CDBG National Objective	Funding Sources: CDBG ESG HOME	
Outcome category: A Location/Target Area CT 135.03 BG 2 Objective Number SL-1.1 HUD Matrix Code 03L Type of Recipient Local Government	Project ID 0010 CDBG Citation 570.201(c) CDBG National Objective LMA	Funding Sources: CDBG ESG HOME HOPWA	
Outcome category: A Location/Target Area CT 135.03 BG 2 Objective Number SL-1.1 HUD Matrix Code 03L Type of Recipient Local Government Start Date (mm/dd/yyyy)	Project ID 0010 CDBG Citation 570.201(c) CDBG National Objective LMA Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula	
Outcome category: A Location/Target Area CT 135.03 BG 2 Objective Number SL-1.1 HUD Matrix Code 03L Type of Recipient Local Government	Project ID 0010 CDBG Citation 570.201(c) CDBG National Objective LMA	Funding Sources: CDBG ESG HOME HOPWA	

		ng of Projects	
Jurisdiction's Name C	ounty of San Diego		
Priority Need Infrastructure			
Project Title Casa De Oro-South Cordol	ba Street Sidewalks Design		
	utters and sidewalks, drainage struc ad and Buena Vista Drive in Casa D		des of South Cordoba
	_	ent Housing	ic Opportunity bility
C			
Location/Target Area CT 135.03 BG 2 Objective Number	Project ID		
Objective Number SL-1.1 HUD Matrix Code	0011 CDBG Citation 570.201(c)	Funding Sources: CDBG ESG	\$50,000
Objective Number SL-1.1 HUD Matrix Code 03L Type of Recipient	0011 CDBG Citation 570.201(c) CDBG National Objective	CDBG ESG HOME	\$50,000
Objective Number SL-1.1 HUD Matrix Code 03L Type of Recipient Local Government Start Date (mm/dd/yyyy)	0011 CDBG Citation 570.201(c)	CDBG ESG	\$50,000
Objective Number SL-1.1 HUD Matrix Code 03L	0011 CDBG Citation 570.201(c) CDBG National Objective LMA Completion Date (mm/dd/yyyy)	CDBG ESG HOME HOPWA Total Formula	\$50,000

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Consolidated Plan Listin	ng of Projects	
County of San Diego		
nter Playground Shade Structures		
		for two playground areas
<u>=</u>	· =	nomic Opportunity ainability
	· ·	· · · · · · · · · · · · · · · · · · ·
Project ID 0012 CDBG Citation 570.201(c) CDBG National Objective LMA	Funding Sources: CDBG ESG HOME HOPWA Total Formula	\$135,000
	nter Playground Shade Structures and installation of two shade structurity Center located at 341 Heald Lane Suitable Living Environment Availability/Accessibility Aff 0.02 BG 1; CT 189.03 BG 1-4; CT 18.02 BG 1-4; CT 188.01 BG 1-2; CT Project ID 0012 CDBG Citation 570.201(c) CDBG National Objective	nter Playground Shade Structures and installation of two shade structures made of textile fabric ity Center located at 341 Heald Lane in Fallbrook. Suitable Living Environment Decent Housing Sustavailability/Accessibility Affordability Sustavailability/Accessibility Sustavailability/Accessibility Taylor Sustavailability/Accessibility Taylor Sustavailability/Accessibility Taylor Sustavailability/Accessibility Taylor Sustavailability/Accessibility Taylor Sustavailability/Accessibility Sustav

	Consolidated I lan Listii	g of Projects	
Jurisdiction's Name C	ounty of San Diego		
Priority Need Infrastructure			
Project Title Fallbrook-E. Alvarado(Pot	ter/Mercedes) Sidewalks Design		
	ht of way acquisition for sidewalks, a side of East Alvarado Street from		-
utcome category: 🔲 A	<u> </u>	ent Housing	ic Opportunity bility
utcome category: A pocation/Target Area	<u> </u>	· =	
utcome category: A A A A A A A A A A A A A A A A A A A	Availability/Accessibility Aff	ordability Sustaina	
ocation/Target Area T 189.04 BG 1-4 Objective Number L-1.1 IUD Matrix Code 3L Type of Recipient	Project ID 0013 CDBG Citation 570.201(c) CDBG National Objective	Funding Sources: CDBG ESG HOME	
ocation/Target Area T 189.04 BG 1-4 Objective Number L-1.1 OD Matrix Code SL ype of Recipient ocal Government tart Date (mm/dd/yyyy)	Project ID 0013 CDBG Citation 570.201(c)	Funding Sources: CDBG ESG	bility
ocation/Target Area TT 189.04 BG 1-4 Objective Number L-1.1 IUD Matrix Code 3L	Project ID 0013 CDBG Citation 570.201(c) CDBG National Objective LMA Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula	bility

	Consolidated I fan Listii	ng of Projects	
Jurisdiction's Name C	ounty of San Diego		
Priority Need Infrastructure			
Project Title Fallbrook- E. Elder Street	Sidewalks Preliminary Engineering	and Design	
	ngineering and design of a sidewalk ag entrance at the Fallbrook Hospita		reet from S. Brandon
		_	
Outcome category: A A Location/Target Area		ent Housing	ic Opportunity bility
Outcome category: A A Location/Target Area	<u>=</u>		
Dutcome category: A A A A A A A A A A A A A A A A A A A	Availability/Accessibility Aff	ordability Sustaina	
Outcome category: A A A A A A A A A A A A A A A A A A A	Availability/Accessibility Aff		
Outcome category: A Location/Target Area CT 189.04 BG 2, 3, 4 Objective Number SL-1.1 HUD Matrix Code 03L Type of Recipient	Project ID 0014 CDBG Citation 570.201(c) CDBG National Objective	Funding Sources: CDBG ESG HOME	bility
Outcome category: A Location/Target Area CT 189.04 BG 2, 3, 4 Objective Number SL-1.1 HUD Matrix Code 03L Type of Recipient Local Government	Project ID 0014 CDBG Citation 570.201(c) CDBG National Objective LMA	Funding Sources: CDBG ESG HOME HOPWA	bility
Outcome category: A Location/Target Area CT 189.04 BG 2, 3, 4 Objective Number SL-1.1 HUD Matrix Code 03L Type of Recipient Local Government Start Date (mm/dd/yyyy)	Project ID 0014 CDBG Citation 570.201(c) CDBG National Objective LMA Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula	bility
Objective Number SL-1.1 HUD Matrix Code 03L Type of Recipient Local Government Start Date (mm/dd/yyyy) 07/01/2007	Project ID 0014 CDBG Citation 570.201(c) CDBG National Objective LMA Completion Date (mm/dd/yyyy) 06/30/2008	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	bility
Objective Number SL-1.1 HUD Matrix Code 03L Type of Recipient Local Government Start Date (mm/dd/yyyy) 07/01/2007 Performance Indicator	Project ID 0014 CDBG Citation 570.201(c) CDBG National Objective LMA Completion Date (mm/dd/yyyy) 06/30/2008 Annual Units	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	bility
Objective Number SL-1.1 HUD Matrix Code 03L Type of Recipient Local Government Start Date (mm/dd/yyyy) 07/01/2007	Project ID 0014 CDBG Citation 570.201(c) CDBG National Objective LMA Completion Date (mm/dd/yyyy) 06/30/2008	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	bility

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Junisdiction's Name	County of Son Diogo		
Jurisdiction's Name (County of San Diego		
Priority Need Public Facilities			
Project Title Lakeside Boys and Girls C	Club Clubhouse Improvements		
	of existing flooring and reception co 24 Lakeshore Drive in Lakeside.	unter at the Lakeside Boy	s and Girls Club
	Suitable Living Environment De	cent Housing	nomic Opportunity
Outcome category:	<u> </u>	· =	ainability
Outcome category: Ocation/Target Area		• =	
Outcome category: Cocation/Target Area Community Wide		• =	
Dutcome category: Location/Target Area Community Wide Objective Number SL-1.1	Availability/Accessibility After Aft	Funding Sources:	ainability
Outcome category: Location/Target Area Community Wide Objective Number SL-1.1 HUD Matrix Code	Availability/Accessibility After Aft	Funding Sources: CDBG	
Outcome category: Location/Target Area Community Wide Objective Number SL-1.1 HUD Matrix Code 03D	Availability/Accessibility Africal Africal Africal Africal Africa	Funding Sources: CDBG ESG	ainability
Objective Number SL-1.1 HUD Matrix Code 03D Type of Recipient	Availability/Accessibility After After An Arailability/Accessibility After Aft	Funding Sources: CDBG ESG HOME	ainability
Outcome category: Location/Target Area Community Wide Objective Number SL-1.1 HUD Matrix Code 03D Type of Recipient Subrecipient Private	Availability/Accessibility Africal Africal Africal Africal Africa	Funding Sources: CDBG ESG HOME HOPWA	ainability
Outcome category: Location/Target Area Community Wide Objective Number SL-1.1 HUD Matrix Code 03D Type of Recipient Subrecipient Private 570.500(c)	Availability/Accessibility After After An Arailability/Accessibility After Aft	Funding Sources: CDBG ESG HOME HOPWA Total Formula	ainability
Objective Number SL-1.1 HUD Matrix Code 03D Type of Recipient Subrecipient Private 570.500(c) Start Date (mm/dd/yyyy)	Project ID 0015 CDBG Citation 570.201(c) CDBG National Objective LMC	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	ainability
Objective Number SL-1.1 HUD Matrix Code 03D Type of Recipient Subrecipient Private 570.500(c) Start Date (mm/dd/yyyy) 07/01/2007 Performance Indicator	Project ID 0015 CDBG Citation 570.201(c) CDBG National Objective LMC Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula	ainability
Outcome category: Location/Target Area Community Wide Objective Number SL-1.1 HUD Matrix Code 03D Type of Recipient Subrecipient Private 570.500(c) Start Date (mm/dd/yyyy) 07/01/2007 Performance Indicator Public Facilities	Project ID 0015 CDBG Citation 570.201(c) CDBG National Objective LMC Completion Date (mm/dd/yyyy) 10/31/2007 Annual Units 1	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	ainability
Outcome category: Location/Target Area Community Wide Objective Number SL-1.1 HUD Matrix Code 03D Type of Recipient Subrecipient Private 570.500(c) Start Date (mm/dd/yyyy) 07/01/2007 Performance Indicator	Availability/Accessibility Africal Africal Arability/Accessibility Africal Afr	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA	ainability

Objective Number Project ID SL-1.1 0016 HUD Matrix Code O3I 570.201(c) Type of Recipient CDBG National Objective Local Government LMA Start Date (mm/dd/yyyy) Completion Date (mm/dd/yyyy) O7/01/2007 07/31/2008 Performance Indicator Annual Units Affordability Sustainability Funding Sources: CDBG \$10,000 ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing		Consolidated I fail Listii	ng of Projects	
Infrastructure Project Title Lakeside-Laurel Street Drainage Preliminary Engineering Description Preliminary engineering for drainage improvements to resolve street flooding at the intersection of Laurel Stread Ashwood Street in Lakeside. Objective category: Suitable Living Environment Decent Housing Sustainability Dutcome category: Availability/Accessibility Affordability Sustainability Location/Target Area CT 168.04 BG 1, 2, 3, 4 Objective Number Project ID Ou16 HUD Matrix Code CDBG Citation CDBG St1.1 Ou16 HUD Matrix Code CDBG Citation CDBG St1.1 Funding Sources: CDBG \$10,000 ESG HOME HOME Local Government LMA HOPWA Start Date (mm/dd/yyyy) O7/01/2007 O7/31/2008 Performance Indicator Annual Units Assisted Housing	Jurisdiction's Name	County of San Diego		
Description Preliminary engineering for drainage improvements to resolve street flooding at the intersection of Laurel Stream Ashwood Street in Lakeside. Dispective category: Suitable Living Environment Decent Housing Sustainability Dutcome category: Availability/Accessibility Affordability Sustainability Location/Target Area CT 168.04 BG 1, 2, 3, 4 Completion Date (mm/dd/yyyy) O7/01/2007 O7/31/2008 Performance Indicator Annual Units Assisted Housing Proposed Indicator Assisted Housing Proposed Intersection of Laurel Street Resolves Street flooding at the intersection of Laurel Street Resolves Street flooding at the intersection of Laurel Street Resolves Street flooding at the intersection of Laurel Street Resolves Street flooding at the intersection of Laurel Street Resolves Street flooding at the intersection of Laurel Street Resolves Street flooding at the intersection of Laurel Street Resolves Street flooding at the intersection of Laurel Street Resolves Street flooding at the intersection of Laurel Street Resolves Street flooding at the intersection of Laurel Street Resolves Street flooding at the intersection of Laurel Street Resolves Street flooding at the intersection of Laurel Street Resolves Street flooding at the intersection of Laurel Street Resolves Street flooding at the intersection of Laurel Street Resolves Street flooding at the intersection of Laurel Street Resolves Street flooding at the intersection of Laurel Street Resolves Street flooding at the intersection of Laurel Street Resolves Street flooding at the intersection of Laurel Street Resolves Street flooding at the intersection of Laurel Street Resolves Resolves Street flooding at the intersection of Laurel Street Resolves Reso	•			
Preliminary engineering for drainage improvements to resolve street flooding at the intersection of Laurel Stream Ashwood Street in Lakeside. Description of Laurel Stream Ashwood Street in Lakeside.	•	ainage Preliminary Engineering		
Objective Number Project ID SL-1.1 0016 HUD Matrix Code O3I 570.201(c) Type of Recipient CDBG National Objective Local Government LMA Start Date (mm/dd/yyyy) Completion Date (mm/dd/yyyy) O7/01/2007 07/31/2008 Performance Indicator Annual Units Affordability Sustainability Funding Sources: CDBG \$10,000 ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	Preliminary engineering for		e street flooding at the inters	ection of Laurel Stree
Objective Number Project ID SL-1.1 0016 HUD Matrix Code CDBG Citation O3I 570.201(c) Type of Recipient CDBG National Objective Local Government LMA Start Date (mm/dd/yyyy) O7/01/2007 07/31/2008 Performance Indicator Project ID Funding Sources: CDBG \$10,000 ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	· -	<u> </u>		
SL-1.1 0016 Funding Sources: HUD Matrix Code CDBG Citation CDBG \$10,000 03I 570.201(c) ESG Type of Recipient CDBG National Objective HOME Local Government LMA HOPWA Start Date (mm/dd/yyyy) Completion Date (mm/dd/yyyy) 07/01/2007 07/31/2008 Prior Year Funds Performance Indicator Annual Units Assisted Housing			•	
SL-1.1 0016 Funding Sources: HUD Matrix Code CDBG Citation CDBG \$10,000 03I 570.201(c) ESG Type of Recipient CDBG National Objective HOME Local Government LMA HOPWA Start Date (mm/dd/yyyy) Completion Date (mm/dd/yyyy) 07/01/2007 07/31/2008 Prior Year Funds Performance Indicator Annual Units Assisted Housing	Location/Target Area			
03I 570.201(c) ESG Type of Recipient CDBG National Objective HOME Local Government LMA HOPWA Start Date (mm/dd/yyyy) Completion Date (mm/dd/yyyy) 07/01/2007 07/31/2008 Prior Year Funds Performance Indicator Annual Units Assisted Housing	Location/Target Area CT 168.04 BG 1, 2, 3, 4	Project ID		
Type of Recipient CDBG National Objective Local Government LMA HOPWA Start Date (mm/dd/yyyy) Completion Date (mm/dd/yyyy) Total Formula Prior Year Funds Performance Indicator Annual Units Assisted Housing	Location/Target Area CT 168.04 BG 1, 2, 3, 4 Objective Number	<u>.</u>	Funding Sources:	
Local GovernmentLMAHOPWAStart Date (mm/dd/yyyy)Completion Date (mm/dd/yyyy)Total Formula07/01/200707/31/2008Prior Year FundsPerformance IndicatorAnnual UnitsAssisted Housing	CT 168.04 BG 1, 2, 3, 4 Objective Number SL-1.1	0016	CDBG	\$10,000
Start Date (mm/dd/yyyy) Completion Date (mm/dd/yyyy) 07/01/2007 07/31/2008 Prior Year Funds Performance Indicator Annual Units Assisted Housing	CT 168.04 BG 1, 2, 3, 4 Objective Number SL-1.1 HUD Matrix Code 03I	0016 CDBG Citation 570.201(c)	CDBG ESG	\$10,000
07/01/200707/31/2008Prior Year FundsPerformance IndicatorAnnual UnitsAssisted Housing	CT 168.04 BG 1, 2, 3, 4 Objective Number SL-1.1 HUD Matrix Code 03I Type of Recipient	0016 CDBG Citation 570.201(c) CDBG National Objective	CDBG ESG HOME	\$10,000
Performance Indicator Annual Units Assisted Housing	CT 168.04 BG 1, 2, 3, 4 Objective Number SL-1.1 HUD Matrix Code 03I Type of Recipient Local Government	0016 CDBG Citation 570.201(c) CDBG National Objective LMA	CDBG ESG HOME HOPWA	\$10,000
	Objective Number SL-1.1 HUD Matrix Code 03I Type of Recipient Local Government Start Date (mm/dd/yyyy)	0016 CDBG Citation 570.201(c) CDBG National Objective LMA Completion Date (mm/dd/yyyy)	CDBG ESG HOME HOPWA Total Formula	\$10,000
 	Objective Number SL-1.1 HUD Matrix Code 03I Type of Recipient Local Government Start Date (mm/dd/yyyy) 07/01/2007	0016 CDBG Citation 570.201(c) CDBG National Objective LMA Completion Date (mm/dd/yyyy) 07/31/2008	CDBG ESG HOME HOPWA Total Formula Prior Year Funds	\$10,000
Local ID Units Upon Completion Other Funding-Gas Tax \$10,000	Objective Number SL-1.1 HUD Matrix Code 03I Type of Recipient Local Government Start Date (mm/dd/yyyy) 07/01/2007 Performance Indicator	0016 CDBG Citation 570.201(c) CDBG National Objective LMA Completion Date (mm/dd/yyyy) 07/31/2008	CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	\$10,000
Total \$20,000	Objective Number SL-1.1 HUD Matrix Code 03I Type of Recipient Local Government Start Date (mm/dd/yyyy) 07/01/2007 Performance Indicator Public Facilities	0016 CDBG Citation 570.201(c) CDBG National Objective LMA Completion Date (mm/dd/yyyy) 07/31/2008 Annual Units 1	CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA	

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Consolidated Plan Listin	ng of Projects	
County of San Diego		
<u>=</u>	_	
Availability/Accessibility	ordability Sust	nomic Opportunity ainability 2 BG 1, 2
Project ID 0017 CDBG Citation 570.201(e) CDBG National Objective LMA	Funding Sources: CDBG ESG HOME HOPWA Total Formula	\$10,000
Completion Date (mm/dd/yyyy)	Prior Year Funds	
1	County of San Diego rash cleanup activities in the Lakesidents to dispose of large trash items, a Suitable Living Environment Availability/Accessibility Aff 168.10 BG 1; CT 168.07 BG 1; CT Project ID 0017 CDBG Citation 570.201(e) CDBG National Objective	rash cleanup activities in the Lakeside Neighborhood Revitalidents to dispose of large trash items, a one-day tire disposal examination of large trash items, a one-day tire disposal examinat

		ng of Projects	
Jurisdiction's Name C	ounty of San Diego		
Priority Need Infrastructure			
Project Title Lincoln Acres-Ridgeway I	Orive Sidewalks Design		
Description Funding for design of side	walks on the south side of Ridgewa	y Drive west of Euclid Aver	nue in Lincoln Acres
		ent Housing	nic Opportunity
Outcome category: 🛛 🗡		ordability Sustain	
Outcome category: A Location/Target Area			
Dutcome category: A Page 1			
Dutcome category: Location/Target Area CT 122.00 BG 1, 2 Objective Number	Availability/Accessibility Aff	Funding Sources:	ability
Outcome category: A Para Area CT 122.00 BG 1, 2 Objective Number SL-1.1 HUD Matrix Code	Availability/Accessibility Aff Project ID 0018 CDBG Citation	Funding Sources: CDBG	
Outcome category: Location/Target Area CT 122.00 BG 1, 2 Objective Number SL-1.1 HUD Matrix Code 03L	Project ID 0018 CDBG Citation 570.201(c)	Funding Sources: CDBG ESG	ability
Outcome category: A Location/Target Area CT 122.00 BG 1, 2 Objective Number SL-1.1 HUD Matrix Code 03L Type of Recipient	Project ID 0018 CDBG Citation 570.201(c) CDBG National Objective	Funding Sources: CDBG ESG HOME	\$80,000
Outcome category: A Location/Target Area CT 122.00 BG 1, 2 Objective Number SL-1.1 HUD Matrix Code 03L Type of Recipient Local Government	Project ID 0018 CDBG Citation 570.201(c) CDBG National Objective LMA	Funding Sources: CDBG ESG HOME HOPWA	\$80,000
Objective Number SL-1.1 HUD Matrix Code 03L Type of Recipient Local Government Start Date (mm/dd/yyyy)	Project ID 0018 CDBG Citation 570.201(c) CDBG National Objective LMA Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula	\$80,000
Objective Number SL-1.1 HUD Matrix Code 03L Type of Recipient Local Government Start Date (mm/dd/yyyy) 07/01/2007	Project ID 0018 CDBG Citation 570.201(c) CDBG National Objective LMA Completion Date (mm/dd/yyyy) 06/30/2008	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	\$80,000
Objective Number SL-1.1 HUD Matrix Code 03L Type of Recipient Local Government Start Date (mm/dd/yyyy) 07/01/2007 Performance Indicator	Project ID 0018 CDBG Citation 570.201(c) CDBG National Objective LMA Completion Date (mm/dd/yyyy) 06/30/2008 Annual Units	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	\$80,000
Outcome category: A Location/Target Area CT 122.00 BG 1, 2 Objective Number SL-1.1 HUD Matrix Code 03L Type of Recipient Local Government Start Date (mm/dd/yyyy) 07/01/2007 Performance Indicator People	Project ID 0018 CDBG Citation 570.201(c) CDBG National Objective LMA Completion Date (mm/dd/yyyy) 06/30/2008 Annual Units 1,824	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA	\$80,000
Outcome category: A Location/Target Area CT 122.00 BG 1, 2 Objective Number SL-1.1 HUD Matrix Code 03L Type of Recipient Local Government Start Date (mm/dd/yyyy) 07/01/2007	Project ID 0018 CDBG Citation 570.201(c) CDBG National Objective LMA Completion Date (mm/dd/yyyy) 06/30/2008 Annual Units	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	\$80,000

	Consolidated Plan Listin	ng of Projects	
Jurisdiction's Name C	ounty of San Diego		
Priority Need Public Facilities			
Project Title Ramona Boys and Girls Cl	ub Clubhouse Improvements		
	of new air conditioning equipment and at Collier Park, 622 E Street in R	<u>-</u>	he existing Ramona
Outcome category: A			omic Opportunity inability
Location/Target Area 622 E Street, Ramona, CA	92065		
Objective Number SL-1.1	Project ID 0019	Funding Sources:	
HUD Matrix Code 03D	CDBG Citation 570.201(c)	CDBG ESG	\$50,000
Type of Recipient Subrecipient Private 570.500(c)	CDBG National Objective LMC	HOME HOPWA Total Formula	
Start Date (mm/dd/yyyy)	Completion Date (mm/dd/yyyy)	Prior Year Funds	
07/01/2007 Performance Indicator	11/30/2007 Annual Units	Assisted Housing PHA	
Public Facilities	1	Other Funding	
Local ID	Units Upon Completion 1	Total	\$50,000
The primary purpose of the project is	to help: the Homeless Persons with F	HIV/AIDS Persons with Disab	ilities Public Housing Need

	Consolidated Plan Listir	ng of Projects	
Jurisdiction's Name C	County of San Diego		
Priority Need Public Facilities			
Project Title Ramona-Collier Park Play	ground Shade Structures		
Description Funding for construction a Park located at 622 E Street	and installation of playground area si et in Ramona.	hade structures made of t	extile fabric at Collier
ocation/Target Area	Availability/Accessibility Aff		nomic Opportunity ainability
ocation/Target Area	Availability/Accessibility Aff 06 BG 1, 2, 3	• =	
ocation/Target Area TT 208.09 BG 1; CT 208.	Availability/Accessibility Aff 06 BG 1, 2, 3 Project ID	ordability Sust	
cation/Target Area T 208.09 BG 1; CT 208.09 bjective Number	Availability/Accessibility Aff 06 BG 1, 2, 3	• =	
cation/Target Area T 208.09 BG 1; CT 208.09 bjective Number L-1.1 UD Matrix Code	Availability/Accessibility Aff O6 BG 1, 2, 3 Project ID 0020 CDBG Citation 570.201(c)	Funding Sources:	ainability
bjective Number L-1.1 UD Matrix Code 3F ype of Recipient	Availability/Accessibility Aff O6 BG 1, 2, 3 Project ID 0020 CDBG Citation 570.201(c) CDBG National Objective	Funding Sources: CDBG ESG HOME	\$180,000
bjective Number L-1.1 UD Matrix Code 3F ype of Recipient ocal Government	Availability/Accessibility Aff O6 BG 1, 2, 3 Project ID 0020 CDBG Citation 570.201(c) CDBG National Objective LMA	Funding Sources: CDBG ESG HOME HOPWA	\$180,000
bjective Number L-1.1 UD Matrix Code 3F ype of Recipient ocal Government tart Date (mm/dd/yyyy)	Availability/Accessibility Aff O6 BG 1, 2, 3 Project ID 0020 CDBG Citation 570.201(c) CDBG National Objective LMA Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula	\$180,000
bjective Number L-1.1 UD Matrix Code 3F ype of Recipient ocal Government tart Date (mm/dd/yyyy) 7/01/2007	Availability/Accessibility Aff Of BG 1, 2, 3 Project ID 0020 CDBG Citation 570.201(c) CDBG National Objective LMA Completion Date (mm/dd/yyyy) 04/30/2008	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	\$180,000
Decation/Target Area TT 208.09 BG 1; CT 208.00 Dijective Number L-1.1 IUD Matrix Code 3F Type of Recipient Local Government tart Date (mm/dd/yyyy) 7/01/2007 Derformance Indicator	Availability/Accessibility Aff O6 BG 1, 2, 3 Project ID 0020 CDBG Citation 570.201(c) CDBG National Objective LMA Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	\$180,000
	Availability/Accessibility Aff Of BG 1, 2, 3 Project ID 0020 CDBG Citation 570.201(c) CDBG National Objective LMA Completion Date (mm/dd/yyyy) 04/30/2008	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	\$180,000

	Consolidated Plan Listin	ig of Projects	
Jurisdiction's Name C	County of San Diego		
Priority Need Public Facilities			
Project Title Spring Valley Community	Park ADA Perimeter Path		
	nstruction of a walkway and related e access to persons with disabilities in Spring Valley.	<u>=</u>	
Objective category: 🛛	Suitable Living Environment Dec	ent Housing Eco	nomic Opportunity
Outcome category: Ocation/Target Area	Availability/Accessibility Affe	ordability Sust	ainability
Outcome category: Ocation/Target Area		ordability Sust	ainability
Outcome category: Ocation/Target Area 8735 Jamacha Boulevard, Objective Number	Availability/Accessibility Affe	, and a second s	ainability
ocation/Target Area 3735 Jamacha Boulevard, Objective Number SL-1.1 HUD Matrix Code 03F	Availability/Accessibility Affective	Funding Sources: CDBG ESG	\$200,000
ocation/Target Area 3735 Jamacha Boulevard, Dbjective Number SL-1.1 HUD Matrix Code 33F Type of Recipient	Availability/Accessibility Affective	Funding Sources: CDBG ESG HOME	
ocation/Target Area C735 Jamacha Boulevard, Dbjective Number SL-1.1 HUD Matrix Code C3F Type of Recipient Local Government Start Date (mm/dd/yyyy)	Availability/Accessibility Affective	Funding Sources: CDBG ESG	
ocation/Target Area 3735 Jamacha Boulevard,	Availability/Accessibility Affective	Funding Sources: CDBG ESG HOME HOPWA Total Formula	

		ng of Projects	
Jurisdiction's Name C	ounty of San Diego		
Priority Need Infrastructure			
Project Title Spring Valley-Olive Drive	/Helix Street Sidewalks Design		
connect to the existing side	ht of way acquisition of missing sidewalk at Helix Street, and along the to Lori Mar Court in Spring Valle	east side of Helix Street fro	
_		.w · □r	nic Opportunity
Outcome category: A	=	ent Housing Econom Fordability Sustain	
Dutcome category: A A A A A A A A A A A A A A A A A A A	Availability/Accessibility Aff		
Outcome category: A A A A A A A A A A A A A A A A A A A	Availability/Accessibility	ordability Sustain	
Outcome category: A Para Area CT 137.02 BG 1, 2, 3 Objective Number SL-1.1	Availability/Accessibility Aff Project ID 0022	Funding Sources:	ability
Outcome category: A Ocation/Target Area CT 137.02 BG 1, 2, 3 Objective Number SL-1.1 HUD Matrix Code	Availability/Accessibility Aff Project ID 0022 CDBG Citation	ordability Sustain	ability
Outcome category: A Ocation/Target Area CT 137.02 BG 1, 2, 3 Objective Number SL-1.1 HUD Matrix Code O3L	Project ID 0022 CDBG Citation 570.201(c)	Funding Sources: CDBG	ability
Outcome category: A Ocation/Target Area CT 137.02 BG 1, 2, 3 Objective Number SL-1.1 HUD Matrix Code O3L Type of Recipient	Availability/Accessibility Aff Project ID 0022 CDBG Citation	Funding Sources: CDBG ESG	ability
Outcome category: A Cocation/Target Area CT 137.02 BG 1, 2, 3 Objective Number SL-1.1 HUD Matrix Code O3L Type of Recipient Local Government	Project ID 0022 CDBG Citation 570.201(c) CDBG National Objective	Funding Sources: CDBG ESG HOME	ability
Outcome category: A Cocation/Target Area CT 137.02 BG 1, 2, 3 Objective Number SL-1.1 HUD Matrix Code O3L Type of Recipient Local Government Start Date (mm/dd/yyyy)	Project ID 0022 CDBG Citation 570.201(c) CDBG National Objective LMA	Funding Sources: CDBG ESG HOME HOPWA	ability
Objective Number SL-1.1 HUD Matrix Code 03L Type of Recipient Local Government Start Date (mm/dd/yyyy) 07/01/2007 Performance Indicator	Project ID 0022 CDBG Citation 570.201(c) CDBG National Objective LMA Completion Date (mm/dd/yyyy) 06/30/2008 Annual Units	Funding Sources: CDBG ESG HOME HOPWA Total Formula	ability
Objective Number SL-1.1 HUD Matrix Code 03L Type of Recipient Local Government Start Date (mm/dd/yyyy) 07/01/2007 Performance Indicator People	Project ID 0022 CDBG Citation 570.201(c) CDBG National Objective LMA Completion Date (mm/dd/yyyy) 06/30/2008 Annual Units 5,085	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	ability
• • • =	Project ID 0022 CDBG Citation 570.201(c) CDBG National Objective LMA Completion Date (mm/dd/yyyy) 06/30/2008 Annual Units	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	ability

	Consolidated Plan Listin	g of Projects	
Jurisdiction's Name C	ounty of San Diego		
Priority Need Public Services			
Project Title Spring Valley Trash Clean	up		
<u> </u>	nup event for residents and a month benefit the residents of the Spring V s).	• •	•
· · · · <u>—</u>			omic Opportunity inability
	138.01 BG 1, 2, 3; CT 139.06 BG 1 3 BG 1, 2; CT 139.08 BG 1, 2; CT		
Objective Number SL-1.3 HUD Matrix Code 05 Type of Recipient Subrecipient Private 570.500(c) Start Date (mm/dd/yyyy)	Project ID 0023 CDBG Citation 570.201(e) CDBG National Objective LMA Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	\$8,000
07/01/2007 Performance Indicator People Local ID	06/30/2008 Annual Units 32,750 Units Upon Completion 32,750	Assisted Housing PHA Other Funding Total	\$2,000 \$10,000
The primary purpose of the project is	to help: the Homeless Persons with F	IIV/AIDS Persons with Disabi	ilities Public Housing Need

	Consolidated Plan Listin	ng of Projects	
Jurisdiction's Name C	ounty of San Diego		
Priority Need Public Facilities			
Project Title Rural Northeast-Borrego S	prings Boys and Girls Club Outdoo	r Improvements and Club	phouse Flooring
	of a shade structure with water miste go Springs Boys and Girls Club fac		•
Outcome category: A			nomic Opportunity ninability
Location/Target Area 630 Cahuilla Road, Borreg	go Springs, CA 92004		
Objective Number	Project ID		
SL-1.1	ODDC Citation	Funding Sources: CDBG	\$44,300
HUD Matrix Code 03D	CDBG Citation 570.201(c)	ESG	ψ 11 ,500
Type of Recipient	CDBG National Objective	HOME	
Subrecipient Private	LMC	HOPWA	
570.500(c)		Total Formula	
Start Date (mm/dd/yyyy) 07/01/2007	Completion Date (mm/dd/yyyy) 04/30/2008	Prior Year Funds	
Performance Indicator	Annual Units	Assisted Housing PHA	
Public Facilities	1	Other Funding	\$277,000
Local ID	Units Upon Completion	Total	\$321,300
The primary purpose of the project is	s to help: the Homeless Persons with F	IIV/AIDS Persons with Disal	pilities Public Housing Need

	Consolidated Plan Listin	ng of Projects	
Jurisdiction's Name	County of San Diego		
Priority Need Public Facilities			
Project Title Rural Northeast-Borrego	Springs Christmas Circle Communit	y Park Restoration	
	onstruction of improvements at existing Scircle Community Park located on orings.	•	
Outcome category: Location/Target Area	<u> </u>	ordability Sust	nomic Opportunity ainability
Objective Number SL-1.1 HUD Matrix Code 03F Type of Recipient Subrecipient Private 570.500(c) Start Date (mm/dd/yyyy) 07/01/2007 Performance Indicator Public Facilities Local ID	Project ID 0025 CDBG Citation 570.201(c) CDBG National Objective LMC Completion Date (mm/dd/yyyy) 11/30/2007 Annual Units 1 Units Upon Completion 1	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding Total	\$38,000

		ng of Projects	
Jurisdiction's Name (County of San Diego		
Priority Need Public Facilities			
Project Title Rural Northeast-Julian Ba	llfield Artificial Surfacing		
Description Funding for an artificial fi ballfield located at 1656 F	eld surface, including necessary eard Iwy 78 in Julian.	hwork and drainage, at th	ne Julian High School
N	Suitable Living Environment Dec	ent Housing	nomic Opportunity
• • • =		· =	ainability
Outcome category: Cocation/Target Area	<u> </u>	ordability Sust	* *
Outcome category: Cocation/Target Area CT 209.04 BG 1, 2, 3; CT Objective Number	Availability/Accessibility Aff 209.02 BG 1; CT 209.03 BG 1, 2, 7	ordability Sust	* *
Outcome category: Cocation/Target Area CT 209.04 BG 1, 2, 3; CT Objective Number SL-1.1	Availability/Accessibility Aff 209.02 BG 1; CT 209.03 BG 1, 2, 7 Project ID 0026	Funding Sources:	ainability
Outcome category: Cocation/Target Area CT 209.04 BG 1, 2, 3; CT Objective Number SL-1.1 HUD Matrix Code	Availability/Accessibility Aff 209.02 BG 1; CT 209.03 BG 1, 2, 7 Project ID 0026 CDBG Citation	ordability Sust	* *
Outcome category: Outcome Cate	Availability/Accessibility Aff 209.02 BG 1; CT 209.03 BG 1, 2, 7 Project ID 0026 CDBG Citation 570.201(c)	Funding Sources: CDBG	ainability
Outcome category: Cocation/Target Area CT 209.04 BG 1, 2, 3; CT Objective Number SL-1.1 HUD Matrix Code O3F Type of Recipient Subrecipient Public	Availability/Accessibility Aff 209.02 BG 1; CT 209.03 BG 1, 2, 7 Project ID 0026 CDBG Citation	Funding Sources: CDBG ESG HOME HOPWA	ainability
Objective Number SL-1.1 HUD Matrix Code 03F Type of Recipient Subrecipient Public 570.500(c)	Availability/Accessibility Aff 209.02 BG 1; CT 209.03 BG 1, 2, 7 Project ID 0026 CDBG Citation 570.201(c) CDBG National Objective LMA	Funding Sources: CDBG ESG HOME HOPWA Total Formula	ainability
Objective Number SL-1.1 HUD Matrix Code 03F Type of Recipient Subrecipient Public 570.500(c) Start Date (mm/dd/yyyy)	Availability/Accessibility Aff 209.02 BG 1; CT 209.03 BG 1, 2, 7 Project ID 0026 CDBG Citation 570.201(c) CDBG National Objective LMA Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	ainability
Objective Number SL-1.1 HUD Matrix Code 03F Type of Recipient Subrecipient Public 570.500(c) Start Date (mm/dd/yyyy) 07/01/2007	Availability/Accessibility Aff 209.02 BG 1; CT 209.03 BG 1, 2, 7 Project ID 0026 CDBG Citation 570.201(c) CDBG National Objective LMA Completion Date (mm/dd/yyyy) 03/31/2008	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	ainability
Outcome category: Location/Target Area CT 209.04 BG 1, 2, 3; CT	Availability/Accessibility Aff 209.02 BG 1; CT 209.03 BG 1, 2, 7 Project ID 0026 CDBG Citation 570.201(c) CDBG National Objective LMA Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	ainability

		ng of Projects	
Jurisdiction's Name	County of San Diego		
Priority Need Public Facilities			
Project Title Rural Northeast-Julian Jes	s Martin Park Supplemental Paving	Improvements	
	aving improvements at Jess Martin F t 2955 Highway 79 in Julian.	Park, including ADA park	king at the playground
		_	
Outcome category:	<u> </u>		nomic Opportunity ainability
Outcome category: Ocation/Target Area	<u> </u>	ordability Sust	
Outcome category: Cocation/Target Area CT 209.02 BG 1, 2; CT 20	Availability/Accessibility Aff	ordability Sust.	
Outcome category: Cocation/Target Area CT 209.02 BG 1, 2; CT 20 Objective Number SL-1.1	Availability/Accessibility Aff O9.03 BG 1, 2, 7; CT 209.04 BG 1, 2 Project ID 0027	Funding Sources:	ainability
Outcome category: Outcome category: Outcome category: Outcome category: Outcome category: Outcome CT 209.02 BG 1, 2; CT 2000 Objective Number SL-1.1 HUD Matrix Code	Availability/Accessibility Aff O9.03 BG 1, 2, 7; CT 209.04 BG 1, 2 Project ID 0027 CDBG Citation	Sustability Sustable	
Objective Number SL-1.1 HUD Matrix Code 03F	Availability/Accessibility Aff D9.03 BG 1, 2, 7; CT 209.04 BG 1, 2 Project ID 0027 CDBG Citation 570.201(c)	Funding Sources: CDBG ESG	ainability
Outcome category: Cocation/Target Area CT 209.02 BG 1, 2; CT 20 Objective Number SL-1.1 HUD Matrix Code 03F Type of Recipient	Availability/Accessibility Aff O9.03 BG 1, 2, 7; CT 209.04 BG 1, 2 Project ID 0027 CDBG Citation 570.201(c) CDBG National Objective	Funding Sources: CDBG ESG HOME	ainability
Outcome category: Outcome category: Outcome category: Outcome category: Outcome CT 209.02 BG 1, 2; CT 209.02	Availability/Accessibility Aff D9.03 BG 1, 2, 7; CT 209.04 BG 1, 2 Project ID 0027 CDBG Citation 570.201(c) CDBG National Objective LMA	Funding Sources: CDBG ESG HOME HOPWA	ainability
Objective Number SL-1.1 HUD Matrix Code 03F Type of Recipient Local Government Start Date (mm/dd/yyyy)	Availability/Accessibility Aff O9.03 BG 1, 2, 7; CT 209.04 BG 1, 2 Project ID 0027 CDBG Citation 570.201(c) CDBG National Objective	Funding Sources: CDBG ESG HOME	ainability
Outcome category: Outcome Cate	Availability/Accessibility Aff O9.03 BG 1, 2, 7; CT 209.04 BG 1, 2 Project ID 0027 CDBG Citation 570.201(c) CDBG National Objective LMA Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula	ainability
Objective Number SL-1.1 HUD Matrix Code 03F Type of Recipient Local Government Start Date (mm/dd/yyyy) 07/01/2007 Performance Indicator	Availability/Accessibility Aff O9.03 BG 1, 2, 7; CT 209.04 BG 1, 2 Project ID 0027 CDBG Citation 570.201(c) CDBG National Objective LMA Completion Date (mm/dd/yyyy) 03/31/2008	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	ainability
Outcome category: Cocation/Target Area	Availability/Accessibility Aff O9.03 BG 1, 2, 7; CT 209.04 BG 1, 2 Project ID 0027 CDBG Citation 570.201(c) CDBG National Objective LMA Completion Date (mm/dd/yyyy) 03/31/2008	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	ainability

Priority Need Public Facilities Project Title Rural Northeast-Julian Town Ha Description Funding for the design and instal Town Hall located at 2129 Main	llation of an elevator to allow Street in the community of Julian Elevator to allow	access to persons with diulian.	sabilities at the Julian
Public Facilities Project Title Rural Northeast-Julian Town Ha Description Funding for the design and instal	llation of an elevator to allow Street in the community of Julian Elevator to allow	access to persons with diulian.	
Rural Northeast-Julian Town Ha Description Funding for the design and instal	llation of an elevator to allow Street in the community of Julian Elevator to allow	access to persons with diulian.	
Funding for the design and instal	Street in the community of Jobseph Street in the community of the	ulian.	
	<u> </u>	cent Housing	nomic Opportunity
• • =	bility/Accessibility Aff	~ =	ainability
2129 Main Street, Julian CA 920	036		
	ect ID	Funding Sources:	
SL-1.1 0028 HUD Matrix Code CDF	G Citation	CDBG	\$74,000
	201(c)	ESG	
	BG National Objective	HOME	
Subrecipient Private LM0		HOPWA	
570.500(c)		Total Formula	
	npletion Date (mm/dd/yyyy)	Prior Year Funds	
	0/2008	Assisted Housing	
	ual Units	PHA	
People 1,05		Other Funding	
	s Upon Completion	Total	\$74,000
1,05			

	Consolidated Plan Listin	ng of Projects	
Jurisdiction's Name C	ounty of San Diego		
Priority Need Public Facilities			
Project Title Rural Northeast-Montezum	na Valley Volunteer Fire Departmen	nt Building Addition	
	ition, to house existing fire apparate 70 Montezuma Valley Road in Ran		ley Volunteer Fire
Outcome category: A			omic Opportunity inability
Location/Target Area CT 209.03 BG 1, 7; 210.00) BG 1, 5		
Objective Number SL-1.1	Project ID 0029	Funding Sources:	
HUD Matrix Code	CDBG Citation	CDBG	\$150,920
Type of Recipient Subrecipient Private 570.500(c)	570.201(c) CDBG National Objective LMA	ESG HOME HOPWA Total Formula	
Start Date (mm/dd/yyyy) 07/01/2007	Completion Date (mm/dd/yyyy) 03/31/2008	Prior Year Funds Assisted Housing	
Performance Indicator	Annual Units	PHA	
Public Facilities	1	Other Funding	\$8,000
Local ID	Units Upon Completion 1	Total	\$158,920
		_	

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Jurisdiction's Name (County of San Diego		
Priority Need Public Facilities			
Project Title Rural Northeast-Oak Grov	re Community Hall Rehabilitation		
	n devices, to include an interior spring ne Oak Grove Community Hall loca	· · · · · · · · · · · · · · · · · · ·	
			nomic Opportunity ainability
Outcome category: Location/Target Area	<u> </u>		

Jurisdiction's Name C	County of San Diego		
Priority Need Public Facilities			
Project Title Rural Northeast-Palomar I	Mountain Community Safety Center	· Building Addition	
meeting room, for expansi	uilding materials for construction by on of the existing restrooms, and fo ety Center, located adjacent to the V	r improvements to the kit	chen at the Palomar
	Availability/Accessibility Aff		nomic Opportunity ainability
Dutcome category:	Availability/Accessibility Aff		
Dutcome category: Cocation/Target Area CT 209.03 BG 1; CT 191.	Availability/Accessibility Aff		
Outcome category: Cocation/Target Area CT 209.03 BG 1; CT 191. Objective Number SL-1.1 HUD Matrix Code	Availability/Accessibility Aff O1 BG 2 Project ID 0031 CDBG Citation	Funding Sources: CDBG	
Outcome category: Location/Target Area CT 209.03 BG 1; CT 191. Objective Number SL-1.1 HUD Matrix Code 03E	Availability/Accessibility Aff O1 BG 2 Project ID 0031 CDBG Citation 570.201(c)	Funding Sources: CDBG ESG	ainability
Outcome category: Location/Target Area CT 209.03 BG 1; CT 191. Objective Number SL-1.1 HUD Matrix Code 03E Type of Recipient Subrecipient Private	Availability/Accessibility Aff O1 BG 2 Project ID 0031 CDBG Citation	Funding Sources: CDBG ESG HOME HOPWA	ainability
Dutcome category: Cocation/Target Area CT 209.03 BG 1; CT 191. Objective Number SL-1.1	Availability/Accessibility Aff O1 BG 2 Project ID 0031 CDBG Citation 570.201(c) CDBG National Objective	Funding Sources: CDBG ESG HOME	ainability
Objective Number SL-1.1 HUD Matrix Code 03E Type of Recipient Subrecipient Private 570.500(c) Start Date (mm/dd/yyyy)	Availability/Accessibility	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	ainability

OMB Approval No. 2506-0117 (Exp. 8/31/2008)

	Consolidated Plan Listin	g of Projects	
Jurisdiction's Name C	ounty of San Diego		
Priority Need Public Facilities			
Project Title Rural Northeast-Shelter Va	alley Volunteer Fire Department Lig	ght Rescue Vehicle	
	tht rescue vehicle that would be used O Great Southern Overland Road in	•	olunteer Fire
Outcome category: 🛛 🗚			omic Opportunity ninability
Location/Target Area CT 210.00 BG 3, 4			
Objective Number	Project ID	Funding Sources:	
SL-1.1 HUD Matrix Code	0032 CDBG Citation	CDBG	\$27,400
03O	570.201(c)	ESG	
Type of Recipient	CDBG National Objective	HOME	
Subrecipient Private	LMA	HOPWA	
570.500(c)		Total Formula	
Start Date (mm/dd/yyyy) 07/01/2007	Completion Date (mm/dd/yyyy) 12/31/2007	Prior Year Funds	
Performance Indicator	Annual Units	Assisted Housing PHA	
Public Facilities		Other Funding	
Local ID	Units Upon Completion	Total	\$27,400
The primary purpose of the project is	s to help: the Homeless Persons with F	IIV/AIDS Persons with Disab	pilities Public Housing Need

		ng of Projects	
Jurisdiction's Name C	County of San Diego		
Priority Need Public Facilities			
Project Title Rural Southeast-Campo Se	enior Center Parking Lot and Kitche	n Improvements	
Description Funding for a parking lot a Sheridan Road in Campo.	and interior kitchen improvements a	t the Campo Senior Cente	er, located at 999 1/2
• • • =	<u> </u>		nomic Opportunity ainability
	Availability/Accessibility Aff		11
Outcome category: \(\overline{\text{\text{\text{\text{\text{\text{\text{\text{\text{cation/Target Area}}}}}} \)	Availability/Accessibility Aff	ordability Susta	11
ocation/Target Area 99 ½ Sheridan Road, Can Objective Number	Availability/Accessibility Aff Appo, CA 91906 Project ID 0033	Funding Sources:	ainability
ocation/Target Area 99 ½ Sheridan Road, Can Objective Number SL-1.1 HUD Matrix Code	Availability/Accessibility Aff Appo, CA 91906 Project ID 0033 CDBG Citation	ordability Susta	11
ocation/Target Area 99 ½ Sheridan Road, Can Objective Number SL-1.1 HUD Matrix Code	Availability/Accessibility Aff Appo, CA 91906 Project ID 0033 CDBG Citation 570.201(c)	Funding Sources: CDBG	ainability
ocation/Target Area 99 ½ Sheridan Road, Can Objective Number SL-1.1 HUD Matrix Code 03A Type of Recipient	Availability/Accessibility Aff Appo, CA 91906 Project ID 0033 CDBG Citation	Funding Sources: CDBG ESG	ainability
Objective Number SL-1.1 HUD Matrix Code O3A Type of Recipient Local Government Start Date (mm/dd/yyyy)	Availability/Accessibility Aff Appropriate ID 0033 CDBG Citation 570.201(c) CDBG National Objective LMC Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula	ainability
Objective Number SL-1.1 HUD Matrix Code OSA Type of Recipient Local Government Start Date (mm/dd/yyyy) 07/01/2007	Availability/Accessibility Aff Appropriate ID O033 CDBG Citation 570.201(c) CDBG National Objective LMC Completion Date (mm/dd/yyyy) 06/30/2008	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	ainability
Objective Number SL-1.1 HUD Matrix Code OSA Type of Recipient Local Government Start Date (mm/dd/yyyy) 07/01/2007 Performance Indicator	Availability/Accessibility Aff Appropriate ID 0033 CDBG Citation 570.201(c) CDBG National Objective LMC Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	ainability
Outcome category: Ocation/Target Area 99 ½ Sheridan Road, Can	Availability/Accessibility Aff Appropriate ID O033 CDBG Citation 570.201(c) CDBG National Objective LMC Completion Date (mm/dd/yyyy) 06/30/2008	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	ainability

OMB Approval No. 2506-0117 (Exp. 8/31/2008)

Table 3C

SL-1.1 0034 CDBG Station HUD Matrix Code CDBG Citation 570.201(c) Type of Recipient CDBG National Objective Subrecipient Private LMC 570.500(c) Start Date (mm/dd/yyyy) 07/01/2007 Performance Indicator Public Facilities CDBG \$64,836 ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA		Consolidated Plan Listing	g of Projects	
Public Facilities Project Title Rural Southeast-Phoenix Academy Parking Lot and Lighting Description Funding for design and construction of a staff and visitors parking lot and associated erosion improvements and lighting at the Phoenix Academy located at 23981 Sherilton Valley Road within the community of Sherilton Valley. Dispective category: Suitable Living Environment Decent Housing Economic Opportunity Ariental Sustainability Dutcome category: Availability/Accessibility Affordability Sustainability Location/Target Area 23981 Sherilton Valley Road Dispective Number Project ID Sustainability Cobjective Number Start Date (DBG Citation O3D Start Date (mm/dd/yyyy) Completion Date (mm/dd/yyyy) 12/31/2007 Performance Indicator Public Facilities In PHA Cother Funding Start Date (Indicator Public Facilities In PHA Other Funding Start Date (Indicator Pholic Facilities In PHA Other Funding Start Date (Indicator Pholic Facilities In PHA Other Funding Start Date (Indicator Pholic Facilities In Indicator Pholic Facilities In Indicator Pholic Facilities In Indicator Pholic Facilities In Indicator Pholic Facilities Start Date (Indicator Pholic Facilities In Indicator Pholic Facilities Indicator Pholic Facilities In Indicator Pholic Facilities Indicator Ph	Jurisdiction's Name C	ounty of San Diego		
Description	•			
Funding for design and construction of a staff and visitors parking lot and associated erosion improvements and lighting at the Phoenix Academy located at 23981 Sherilton Valley Road within the community of Sherilton Valley. Objective category:	•	academy Parking Lot and Lighting		
Objective Number SL-1.1 O034 Funding Sources: SL-1.1 O034 CDBG Citation Sources: Objective Recipient CDBG National Objective Subrecipient Private Subrecipient Private Subrecipient Private Start Date (mm/dd/yyyy) Completion Date (mm/dd/yyyy) O7/01/2007 Performance Indicator Public Facilities 1 Cotal ID Units Upon Completion Other Funding S55,164	Funding for design and conlighting at the Phoenix Aca	*	_	-
Objective Number Project ID SL-1.1 0034 HUD Matrix Code CDBG Citation 03D 570.201(c) Type of Recipient CDBG National Objective Subrecipient Private LMC 570.500(c) Start Date (mm/dd/yyyy) O7/01/2007 Performance Indicator Public Facilities 1 Local ID Units Upon Completion Funding Sources: CDBG \$64,836 ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding \$55,164	Outcome category: 🗵 A	<u> </u>		
SL-1.1 0034 CDBG Citation GDBG Citation GDBG Citation GDBG Citation GDBG Citation GDBG Citation From CDBG National Objective COME CDBG S64,836 ESG CDBG CDBG CDBG CDBG CDBG CDBG CDBG CDB	<u> </u>	d		
	Start Date (mm/dd/yyyy) 07/01/2007 Performance Indicator	0034 CDBG Citation 570.201(c) CDBG National Objective LMC Completion Date (mm/dd/yyyy) 12/31/2007 Annual Units 1	CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA Other Funding	\$55,164

The primary purpose of the project is to help: \Box the Homeless \Box Persons with HIV/AIDS \Box Persons with Disabilities \Box Public Housing Needs

_		
l Fire Protection District Sup	pplemental Fire Hose	
se by the San Diego Rural F stations.	ire Protection District for	its Jacumba, Lake
_		nomic Opportunity
00 BG 4		
act ID	Funding Sources	
ect ID	Funding Sources: CDBG	\$21,680
5 BG Citation	CDBG ESG	\$21,680
GG Citation 201(c)	CDBG ESG HOME	\$21,680
5 BG Citation	CDBG ESG HOME HOPWA Total Formula	
BG Citation 201(c) BG National Objective A appletion Date (mm/dd/yyyy)	CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	
5 BG Citation 201(c) BG National Objective A	CDBG ESG HOME HOPWA Total Formula Prior Year Funds	\$21,680
3G Citation 201(c) 3G National Objective A apletion Date (mm/dd/yyyy) 0/2008	CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing PHA	
	e Living Environment De	e Living Environment Decent Housing Econolity/Accessibility Affordability Susta

Table 3C Consolidated Plan Listing of Projects				
Jurisdiction's Name County of San Diego				
Priority Need Planning/Administration				
Project Title Regional-City/County Rein	nvestment Task Force			
established by the City and lower income communities Objective category:	_	encourage, and develop stommunity Reinvestment A	rategies for lending in	
Community Wide Objective Number	Project ID			
HUD Matrix Code 20 Type of Recipient Subrecipient Public 570.500(c) Start Date (mm/dd/yyyy)	0036 CDBG Citation 570.205 CDBG National Objective Not Applicable Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	\$70,000	
Performance Indicator Local ID	06/30/2008 Annual Units Units Upon Completion	PHA Other Funding Total	\$70,000 \$140,000	

The primary purpose of the project is to help:

the Homeless

Persons with HIV/AIDS

Persons with Disabilities

Public Housing Needs

T 11.41 1 NT			
Jurisdiction's Name (County of San Diego		
Priority Need Rental Housing			
Project Title Regional-Housing Develo	pment Fund		
	ordable housing construction, acquised other activities, including administations persons.		-
Outcome category:	<u> </u>		nomic Opportunity ainability
Location/Target Area			
Community Wide			
Objective Number	Project ID		
	Project ID 0037 CDBG Citation 570.201(a) CDBG National Objective LMH	Funding Sources: CDBG ESG HOME HOPWA	\$1,110,101
Objective Number DH-2.1 HUD Matrix Code 01 Type of Recipient	0037 CDBG Citation 570.201(a) CDBG National Objective	CDBG ESG HOME HOPWA Total Formula Prior Year Funds	
Objective Number DH-2.1 HUD Matrix Code 01 Type of Recipient Subrecipient Private 570.500(c) Start Date (mm/dd/yyyy)	0037 CDBG Citation 570.201(a) CDBG National Objective LMH Completion Date (mm/dd/yyyy)	CDBG ESG HOME HOPWA Total Formula	

Table 3C **Consolidated Plan Listing of Projects Jurisdiction's Name** County of San Diego **Priority Need** Rental Housing; Owner Occupied Housing **Project Title** Regional-Affordable Housing Services **Description** Funding for HCD staff costs of program delivery for a variety of affordable housing services that assist owners, tenants, contractors and other entities participating or seeking to participate in HOME Investment Partnerships Program housing activities, including tenant-based rental assistance, first-time homebuyer downpayment and closing costs assistance program, and affordable housing development. **Objective category:** Suitable Living Environment Decent Housing **Economic Opportunity** Affordability **Outcome category:** Availability/Accessibility Sustainability **Location/Target Area** Community Wide Objective Number Project ID **Funding Sources:** DH-2.1, DH-2.2, DH-2.6 0038 **HUD Matrix Code CDBG** Citation **CDBG** \$275,000 **ESG** 05S,13,01 570.201(k) Type of Recipient CDBG National Objective **HOME** Local Government **HOPWA** Start Date (mm/dd/yyyy) Completion Date (mm/dd/yyyy) Total Formula 07/01/2007 06/30/2008 Prior Year Funds Performance Indicator **Annual Units Assisted Housing** Housing Units/Households 191 PHA Units Upon Completion Local ID Other Funding Total \$275,000

	Consolidated Plan Listin	ng of Projects	
Jurisdiction's Name C	County of San Diego		
Priority Need Homeless/HIV/AIDS			
Project Title Regional-Cold Weather Sh	nelter Voucher Program		
	on of a cold weather shelter program cial needs groups including homeles		_
Outcome category: Location/Target Area		ent Housing	• •
Dutcome category: Location/Target Area Community Wide Objective Number	Availability/Accessibility Aff Project ID	ordability Sustainabili	• •
Outcome category: Location/Target Area Community Wide Objective Number DH-1.2	Availability/Accessibility Aff	<u> </u>	• •
Outcome category: Location/Target Area Community Wide Objective Number DH-1.2 HUD Matrix Code	Availability/Accessibility Aff Project ID 0039	Funding Sources: CDBG ESG	
Outcome category: A Location/Target Area Community Wide Objective Number DH-1.2 HUD Matrix Code 05 Type of Recipient	Project ID 0039 CDBG Citation 570.201(e) CDBG National Objective	Funding Sources: CDBG ESG HOME	
Outcome category: Location/Target Area Community Wide Objective Number DH-1.2 HUD Matrix Code 05 Type of Recipient Local Government	Project ID 0039 CDBG Citation 570.201(e) CDBG National Objective LMC	Funding Sources: CDBG ESG HOME HOPWA	
Outcome category: A Location/Target Area Community Wide Objective Number DH-1.2 HUD Matrix Code 05 Type of Recipient Local Government Start Date (mm/dd/yyyy)	Project ID 0039 CDBG Citation 570.201(e) CDBG National Objective LMC Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula	
Objective Number DH-1.2 HUD Matrix Code 05 Type of Recipient Local Government Start Date (mm/dd/yyyy) 07/01/2007	Project ID 0039 CDBG Citation 570.201(e) CDBG National Objective LMC Completion Date (mm/dd/yyyy) 06/30/2008	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	
Outcome category: A Location/Target Area Community Wide Objective Number DH-1.2 HUD Matrix Code 05 Type of Recipient Local Government Start Date (mm/dd/yyyy) 07/01/2007 Performance Indicator	Project ID 0039 CDBG Citation 570.201(e) CDBG National Objective LMC Completion Date (mm/dd/yyyy) 06/30/2008 Annual Units	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	
Outcome category: A Location/Target Area Community Wide Objective Number DH-1.2 HUD Matrix Code 05 Type of Recipient Local Government Start Date (mm/dd/yyyy) 07/01/2007	Project ID 0039 CDBG Citation 570.201(e) CDBG National Objective LMC Completion Date (mm/dd/yyyy) 06/30/2008	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	

Jurisdiction's Name C	County of San Diego		
Priority Need Public Services			
Project Title Regional-East County Sha	red Housing Program		
	eration of a shared housing programed under the program within the Eas	<u> -</u>	housing opportunities to
		ant Hausina	nomic Opportunity
Outcome category:	<u>=</u>		tainability
Outcome category: \(\sum_{1} \) Ocation/Target Area	<u>=</u>	· =	
Dutcome category: Location/Target Area Community Wide Objective Number	Availability/Accessibility Aff	ordability Sust	
Outcome category: Cocation/Target Area Community Wide Objective Number DH-1.3 HUD Matrix Code O5 Type of Recipient	Availability/Accessibility Af	· =	
Objective Number DH-1.3 HUD Matrix Code Objective Private Subrecipient Private 570.500(c) Start Date (mm/dd/yyyy)	Project ID 0040 CDBG Citation 570.201(e) CDBG National Objective LMC Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	ainability
Outcome category: Occation/Target Area Community Wide	Project ID 0040 CDBG Citation 570.201(e) CDBG National Objective LMC	Funding Sources: CDBG ESG HOME HOPWA Total Formula	ainability

Iurisdiction's Name			
Jurisdiction's Name (County of San Diego		
Priority Need Public Services			
Project Title Regional-Fair Housing Pro	ogram		
	eration of the San Diego Urban Countir housing marketing program, fair less.		
	<u> </u>		nomic Opportunity ninability
Location/Target Area Community Wide			
Objective Number	Project ID	Funding Sources	
DH-1.3	0041	Funding Sources: CDBG	\$90,000
DH-1.3 HUD Matrix Code	ž	•	\$90,000
DH-1.3 HUD Matrix Code 05J Type of Recipient	0041 CDBG Citation 570.201(e) CDBG National Objective	CDBG ESG HOME	\$90,000
DH-1.3 HUD Matrix Code 05J Type of Recipient Subrecipient Private	0041 CDBG Citation 570.201(e)	CDBG ESG HOME HOPWA	
DH-1.3 HUD Matrix Code 05J Type of Recipient Subrecipient Private 570.500(c)	0041 CDBG Citation 570.201(e) CDBG National Objective LMC	CDBG ESG HOME HOPWA Total Formula	
DH-1.3 HUD Matrix Code 05J Type of Recipient Subrecipient Private 570.500(c) Start Date (mm/dd/yyyy)	0041 CDBG Citation 570.201(e) CDBG National Objective	CDBG ESG HOME HOPWA Total Formula Prior Year Funds	
Objective Number DH-1.3 HUD Matrix Code 05J Type of Recipient Subrecipient Private 570.500(c) Start Date (mm/dd/yyyy) 07/01/2007 Performance Indicator	0041 CDBG Citation 570.201(e) CDBG National Objective LMC Completion Date (mm/dd/yyyy)	CDBG ESG HOME HOPWA Total Formula	
DH-1.3 HUD Matrix Code 05J Type of Recipient Subrecipient Private 570.500(c) Start Date (mm/dd/yyyy) 07/01/2007	0041 CDBG Citation 570.201(e) CDBG National Objective LMC Completion Date (mm/dd/yyyy) 06/30/2008	CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	

Jurisdiction's Name C	County of San Diego		
Priority Need Public Services			
Project Title Regional-First-time Home	buyer Education and Credit Counse	ling	
Description Funding for consultant ser counseling.	vices to conduct first-time homebuy	ver education courses and	individual credit
	N-7		nomia Opportunity
utcome category:	<u> </u>	_	nomic Opportunity ainability
utcome category: ocation/Target Area Community Wide	Availability/Accessibility Aff		
ocation/Target Area Community Wide Objective Number OH-1.3	Availability/Accessibility Aff Project ID 0042	Funding Sources:	ainability
ocation/Target Area Community Wide Objective Number OH-1.3 HUD Matrix Code	Availability/Accessibility Aff Project ID 0042 CDBG Citation	Funding Sources: CDBG	
ocation/Target Area Community Wide Objective Number OH-1.3 HUD Matrix Code OS Type of Recipient Subrecipient Private	Availability/Accessibility Aff Project ID 0042	Funding Sources: CDBG ESG HOME HOPWA	ainability
ocation/Target Area Community Wide Objective Number OH-1.3 HUD Matrix Code Of Recipient Subrecipient Private (70.500(c) Start Date (mm/dd/yyyy)	Project ID 0042 CDBG Citation 570.201(e) CDBG National Objective LMC Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	\$40,000
ocation/Target Area Community Wide Objective Number OH-1.3	Project ID 0042 CDBG Citation 570.201(e) CDBG National Objective LMC	Funding Sources: CDBG ESG HOME HOPWA Total Formula	\$40,000

		ng of Projects	
Jurisdiction's Name (County of San Diego		
Priority Need Planning/Administration			
Project Title Regional-Mobile Home M	lediation Services		
Mobile Home Issues Com	ntract extension for professional ser mittee (MHIC) meetings and condu and residents in the San Diego unir	cts mediation sessions to	
		eent Housing	nomic Opportunity
Outcome category:	<u> </u>		ainability
Outcome category: Location/Target Area	<u> </u>	· =	
Outcome category: Location/Target Area Community Wide	Availability/Accessibility Aft	Fordability Sust	
Cocation/Target Area Community Wide Objective Number	Availability/Accessibility Af	· =	
Outcome category: Location/Target Area Community Wide Objective Number HUD Matrix Code 20 Type of Recipient Subrecipient Private	Availability/Accessibility Aft Project ID 0043 CDBG Citation	Funding Sources: CDBG ESG HOME HOPWA	ainability
Outcome category: Location/Target Area Community Wide Objective Number HUD Matrix Code 20 Type of Recipient	Availability/Accessibility Aft Project ID 0043 CDBG Citation 570.205 CDBG National Objective	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	ainability
Outcome category: Location/Target Area Community Wide Objective Number HUD Matrix Code 20 Type of Recipient Subrecipient Private 570.500(c) Start Date (mm/dd/yyyy)	Project ID 0043 CDBG Citation 570.205 CDBG National Objective Not Applicable Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula	ainability

Jurisdiction's Name C	County of San Diego		
Priority Need Planning/Administration			
Project Title Regional-Safe Housing Co	oordinator Position		
	position created to seek funding opp County's Drug or Dependency Counts.	-	-
_		ent Housing	nomic Opportunity
Outcome category:		• =	ainability
Outcome category:		• =	
_	Availability/Accessibility Aff	ordability Sust	
Outcome category: Location/Target Area Community Wide Objective Number HUD Matrix Code 21A Type of Recipient	Project ID 0044 CDBG Citation 570.206 CDBG National Objective	Funding Sources: CDBG ESG HOME	
Outcome category: Location/Target Area Community Wide Objective Number HUD Matrix Code 21A Type of Recipient Local Government Start Date (mm/dd/yyyy)	Project ID 0044 CDBG Citation 570.206 CDBG National Objective Not Applicable Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula	\$50,000
Outcome category:	Project ID 0044 CDBG Citation 570.206 CDBG National Objective Not Applicable	Funding Sources: CDBG ESG HOME HOPWA	\$50,000

		ng of Projects	
Jurisdiction's Name C	County of San Diego		
Priority Need Planning/Administration			
Project Title Regional-Supportive Hous	ing Program Consultant Services		
	litate activities of the Regional Conunual development of the Continuum ion submitted to HUD.	-	
Outcome category: A	<u> </u>		nomic Opportunity ainability
Outcome category: A	<u> </u>	· =	
Outcome category: A Para Accation/Target Area Community Wide	<u> </u>	· =	
Outcome category: A Ocation/Target Area Community Wide Objective Number HUD Matrix Code	Availability/Accessibility Aff Project ID 0045 CDBG Citation	Funding Sources: CDBG	
Outcome category: A Location/Target Area Community Wide Objective Number HUD Matrix Code 21A	Project ID 0045 CDBG Citation 570.206	Funding Sources: CDBG ESG	ainability
Outcome category: A Location/Target Area Community Wide Objective Number HUD Matrix Code 21A Type of Recipient	Project ID 0045 CDBG Citation 570.206 CDBG National Objective	Funding Sources: CDBG ESG HOME	\$12,500
Outcome category: A Location/Target Area Community Wide Objective Number HUD Matrix Code 21A Type of Recipient Local Government	Project ID 0045 CDBG Citation 570.206	Funding Sources: CDBG ESG	\$12,500
Outcome category: A Location/Target Area Community Wide Objective Number HUD Matrix Code 21A Type of Recipient Local Government Start Date (mm/dd/yyyy)	Project ID 0045 CDBG Citation 570.206 CDBG National Objective Not Applicable	Funding Sources: CDBG ESG HOME HOPWA	\$12,500
Outcome category: A Location/Target Area Community Wide Objective Number HUD Matrix Code 21A Type of Recipient Local Government Start Date (mm/dd/yyyy) 07/01/2007	Project ID 0045 CDBG Citation 570.206 CDBG National Objective Not Applicable Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	\$12,500
	Project ID 0045 CDBG Citation 570.206 CDBG National Objective Not Applicable Completion Date (mm/dd/yyyy) 06/30/2008	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	\$12,500

		ng of Projects	
Jurisdiction's Name C	County of San Diego		
Priority Need Planning/Administration			
Project Title Regional Task Force on th	e Homeless		
agencies, private groups ar	g costs for the Regional Task Force and homeless advocates, that developed nomeless and availability of facilities	os policies and provides te	echnical assistance with
Objective estagowy	Suitable Living Environment Dec	cent Housing	nomic Opportunity
Outcome category:		fordability Sust	ainability
Outcome category:		fordability Sust	
Outcome category: Location/Target Area Community Wide	Availability/Accessibility		
Dutcome category: Location/Target Area Community Wide Objective Number	Availability/Accessibility Af	Funding Sources: CDBG ESG	
Outcome category: Location/Target Area Community Wide Objective Number HUD Matrix Code 20 Type of Recipient Subrecipient Private	Availability/Accessibility Af Project ID 0046 CDBG Citation	Funding Sources: CDBG ESG HOME HOPWA	\$30,000
Outcome category: Location/Target Area Community Wide Objective Number HUD Matrix Code 20 Type of Recipient Subrecipient Private 570.500(c) Start Date (mm/dd/yyyy)	Project ID 0046 CDBG Citation 570.205 CDBG National Objective	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	\$30,000
Outcome category: Location/Target Area Community Wide Objective Number HUD Matrix Code	Project ID 0046 CDBG Citation 570.205 CDBG National Objective Not Applicable Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula	\$30,000

Iurisdiction's Name	ounty of San Diago		
Jurisdiction's Name C	ounty of San Diego		
Priority Need Public Services			
Project Title Regional Task Force on the	e Homeless-Homeless Management	t Information System Exp	pansion
	chnical services associated with expedience of the collection software for San Diego C e Homeless, Inc.	·	_
utcome category: 🗵 A		_	nomic Opportunity ainability
utcome category: A A A A A A A A A A A A A A A A A A A	<u> </u>	_	
Outcome category: A Para Community Wide Objective Number	Availability/Accessibility Aff	ordability Sust	
ocation/Target Area Community Wide Objective Number SL-1.4	Availability/Accessibility Aff Project ID 0047	_	
ocation/Target Area Community Wide Objective Number SL-1.4 HUD Matrix Code	Availability/Accessibility Aff	Funding Sources:	ainability
Objective Number SL-1.4 HUD Matrix Code Objectipient Subrecipient Subrecipient Private	Availability/Accessibility Aff Project ID 0047 CDBG Citation	Funding Sources: CDBG	ainability
ocation/Target Area Community Wide	Project ID 0047 CDBG Citation 570.201(e) CDBG National Objective	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	ainability
Ocation/Target Area Community Wide Objective Number SL-1.4 HUD Matrix Code OS Type of Recipient Subrecipient Private S70.500 (c) Start Date (mm/dd/yyyy)	Project ID 0047 CDBG Citation 570.201(e) CDBG National Objective LMC Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula	ainability

Jurisdiction's Name (County of San Diego		
Priority Need Planning/Administration			
Project Title Management and Adminis	stration		
Description Management and administer Program.	tration activities associated with the	central operation of the U	Urban County CDBG
utcome category:	<u> </u>	• =	nomic Opportunity tainability
utcome category:	<u> </u>	• =	* *
ocation/Target Area ommunity Wide	Availability/Accessibility Aff	ordability Sust	* *
ocation/Target Area ommunity Wide Objective Number	Availability/Accessibility Aff	Funding Sources: CDBG	* *
ocation/Target Area ommunity Wide Objective Number IUD Matrix Code 1A	Availability/Accessibility Aff Project ID 0048 CDBG Citation 570.206	Funding Sources: CDBG ESG	ainability
ocation/Target Area community Wide Objective Number HUD Matrix Code 1A Type of Recipient	Availability/Accessibility Aff Project ID 0048 CDBG Citation 570.206 CDBG National Objective	Funding Sources: CDBG ESG HOME	\$535,153
ocation/Target Area community Wide Objective Number HUD Matrix Code 1A Cype of Recipient cocal Government	Availability/Accessibility Aff Project ID 0048 CDBG Citation 570.206 CDBG National Objective Not Applicable	Funding Sources: CDBG ESG HOME HOPWA	\$535,153
ocation/Target Area ommunity Wide Dbjective Number HUD Matrix Code 21A Type of Recipient Local Government Start Date (mm/dd/yyyy)	Project ID 0048 CDBG Citation 570.206 CDBG National Objective Not Applicable Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula	\$535,153
ocation/Target Area ommunity Wide Objective Number HUD Matrix Code LIA Type of Recipient Local Government Start Date (mm/dd/yyyy) 07/01/2007	Availability/Accessibility Aff Project ID 0048 CDBG Citation 570.206 CDBG National Objective Not Applicable	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	\$535,153
ocation/Target Area ommunity Wide Objective Number HUD Matrix Code Other Co	Project ID 0048 CDBG Citation 570.206 CDBG National Objective Not Applicable Completion Date (mm/dd/yyyy) 06/30/2008	Funding Sources: CDBG ESG HOME HOPWA Total Formula	\$535,153
	Project ID 0048 CDBG Citation 570.206 CDBG National Objective Not Applicable Completion Date (mm/dd/yyyy) 06/30/2008	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	\$535,153

Jurisdiction's Name C	County of San Diego		
Priority Need Owner-Occupied Housing			
Project Title City of Carlsbad-HOME D	Downpayment and Closing Costs As	sistance Program	
_	npayment and closing costs assistar AMI) within the City of Carlsbad.	ace program that assists l	ow- and moderate-
bjective category:	Suitable Living Environment 🛛 Dec		nomic Opportunity
ocation/Target Area		ordability Sus	tainability
ocation/Target Area Community Wide - City of		· -	tainability
Ocation/Target Area Community Wide - City of Dispective Number DH-2.6 HUD Matrix Code	f Carlsbad	Funding Sources: CDBG	tainability
Ocation/Target Area Community Wide - City of Dbjective Number DH-2.6 HUD Matrix Code 3 Type of Recipient	f Carlsbad Project ID	Funding Sources:	\$270,382
Ocation/Target Area Community Wide - City of Objective Number OH-2.6 HUD Matrix Code 13 Type of Recipient Local Government Start Date (mm/dd/yyyy)	f Carlsbad Project ID CDBG Citation	Funding Sources: CDBG ESG HOME	
Objective Number OH-2.6 HUD Matrix Code I3 Type of Recipient Local Government Start Date (mm/dd/yyyy) O7/01/2007 Performance Indicator Housing Units	Froject ID CDBG Citation CDBG National Objective Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula	

	Consolidated Plan Listir	ng of Projects	
Jurisdiction's Name (County of San Diego		
Priority Need Owner-Occupied Housing			
Project Title City of Encinitas-HOME I	Mobile Home Rehabilitation Housin	g Project	
	abilitation program that assists mobi rogram regulations and eligibility re		ne City of Encinitas, in
Objective category:	Suitable Living Environment 🔀 Dec	• =	nomic Opportunity
Outcome category:	<u> </u>	ordability Sust	ainability
Outcome category: Location/Target Area	Availability/Accessibility Aff	ordability Sust	ainability
	Availability/Accessibility Aff	Funding Sources:	ainability
Dutcome category: Location/Target Area Community Wide - City o Objective Number	Availability/Accessibility Aff		
Outcome category: Location/Target Area Community Wide - City o Objective Number DH-2.4 HUD Matrix Code 14A Type of Recipient	Availability/Accessibility	Funding Sources: CDBG	\$206,004
Outcome category: Location/Target Area Community Wide - City o Objective Number DH-2.4 HUD Matrix Code	Availability/Accessibility	Funding Sources: CDBG ESG HOME	
Objective Number DH-2.4 HUD Matrix Code 14A Type of Recipient Local Government Start Date (mm/dd/yyyy)	Availability/Accessibility Fencinitas Project ID CDBG Citation CDBG National Objective Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula	

	Consolidated Plan Listin	ng of Projects	
Jurisdiction's Name C	ounty of San Diego		
Priority Need Owner-Occupied Housing			
Project Title City of La Mesa-HOME D	ownpayment and Closing Costs As	sistance Program	
	the existing HOME downpayment a households (80%) AMI) within the	_	ce program that assists
bjective category: 🔲 S	<u>=</u>	• <u>=</u>	nomic Opportunity
ocation/Target Area	<u> </u>	ordability Sust	tainability
Description of the Community Wide - City of the City of	F La Mesa Project ID	Funding Sources:	ainability
Department of the Community Wide - City of the City of the Community Wide - City of the City	f La Mesa	Funding Sources: CDBG ESG HOME	
Department Area Community Wide - City of Dijective Number DH-2.6 HUD Matrix Code 3 Type of Recipient Local Government tart Date (mm/dd/yyyy)	Project ID CDBG Citation	Funding Sources: CDBG ESG	
Objective Number OH-2.6 HUD Matrix Code 3 Type of Recipient Local Government Start Date (mm/dd/yyyy) 07/01/2007 Performance Indicator Households	Project ID CDBG Citation CDBG National Objective Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula	

		g of Projects	
Jurisdiction's Name (County of San Diego		
Priority Need Owner-Occupied Housing			
Project Title City of San Marcos-HOM	E Residential Rehabilitation Prograr	n	
Description Funding for a residential r AMI) within the City of S	ehabilitation program for low- and n an Marcos.	noderate-income homeov	vner households (80%
		_	
• • =	Availability/Accessibility Affo	_	nomic Opportunity ainability
utcome category: ocation/Target Area Community Wide - City o	Availability/Accessibility Affo	ordability Sust	
Descrive Number OH-2.4 IUD Matrix Code	Availability/Accessibility Afford	• =	
Decation/Target Area Community Wide - City of Dijective Number DH-2.4 IUD Matrix Code 4A Type of Recipient	Availability/Accessibility Affe	Funding Sources: CDBG	
Decation/Target Area Community Wide - City of Dijective Number DH-2.4 IUD Matrix Code 4A Type of Recipient Local Government tart Date (mm/dd/yyyy)	Availability/Accessibility Afford f San Marcos Project ID CDBG Citation	Funding Sources: CDBG ESG HOME	ainability
utcome category: ocation/Target Area	Availability/Accessibility Afford f San Marcos Project ID CDBG Citation CDBG National Objective Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula	ainability

	Consolidated Plan Listir	g of Projects	
Jurisdiction's Name C	County of San Diego		
Priority Need Owner-Occupied Housing			
Project Title City of Santee-HOME Firs	st-Time Homebuyer Program		
_	mebuyer program that provides dov derate-income households (80% AN		
Outcome category:		~ =	onomic Opportunity tainability
Outcome category: 2	Availability/Accessibility Aff	<u> </u>	11
Outcome category: Cocation/Target Area Community Wide - City of Objective Number	Availability/Accessibility Aff	<u> </u>	11
ocation/Target Area Community Wide - City of Objective Number OH-2.6 HUD Matrix Code	Availability/Accessibility Aff	Funding Sources: CDBG	11
Objective Number DH-2.6 HUD Matrix Code 13 Type of Recipient	Availability/Accessibility	Funding Sources:	11
Objective Number DH-2.6 HUD Matrix Code 13 Type of Recipient Local Government Start Date (mm/dd/yyyy)	Availability/Accessibility	Funding Sources: CDBG ESG HOME	tainability
	Availability/Accessibility For Santee Project ID CDBG Citation CDBG National Objective Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula	tainability

ty of San Diego al Rehabilitation Program		
al Rehabilitation Program		
al Rehabilitation Program		
=		
_	· —	omic Opportunity inability
oject ID	Funding Sources:	
DBG Citation	CDBG	
DBG National Objective	HOME HOPWA	\$50,000
ompletion Date (mm/dd/yyyy) /30/2008	Total Formula Prior Year Funds	
nnual Units	Assisted Housing PHA	
	ble Living Environment Decability/Accessibility Affinita	ability/Accessibility Affordability Susta Sta Signature Susta Signature Susta Signature Susta Funding Sources: CDBG ESG ESG HOME HOPWA Total Formula Prior Year Funds

	Consolidated Plan Listir	ng of Projects	
Jurisdiction's Name C	ounty of San Diego		
Priority Need Public Services			
Project Title City of Vista-HOME Secu	rity Deposit Assistance Program		
	osit assistance program that provide ne month's rent within the City of V	<u>-</u>	alent to but not
ocation/Target Area	Availability/Accessibility Aff	• =	nomic Opportunity tainability
ocation/Target Area Community Wide - City of Objective Number OH-1.3	Availability/Accessibility Aff F Vista Project ID	Funding Sources:	
ocation/Target Area community Wide - City of Objective Number OH-1.3	Availability/Accessibility Aff	ordability Sus	
ocation/Target Area Community Wide - City of Dijective Number DH-1.3 IUD Matrix Code 5T Type of Recipient	Availability/Accessibility Aff F Vista Project ID	Funding Sources: CDBG	
Decation/Target Area Community Wide - City of Dijective Number DH-1.3 HUD Matrix Code 5T Type of Recipient Local Government tart Date (mm/dd/yyyy)	Availability/Accessibility Aff F Vista Project ID CDBG Citation	Funding Sources: CDBG ESG HOME	tainability
	Availability/Accessibility Aff Vista Project ID CDBG Citation CDBG National Objective Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula	tainability

	Consolidated Plan Listin	ng of Projects	
Jurisdiction's Name C	County of San Diego		
Priority Need Owner-Occupied Housing			
Project Title City of Vista-HOME Hom	eownership Assistance Program		_
_	ship assistance program that provide households (80% AMI) within the	- ·	e on home purchases for
	Availability/Accessibility Aff	- =	omic Opportunity inability
Objective Number DH-2.6	Project ID	Funding Sources:	
HUD Matrix Code	CDBG Citation	CDBG ESG	
Type of Recipient Local Government	CDBG National Objective	HOME HOPWA	\$265,996
Start Date (mm/dd/yyyy) 07/01/2007	Completion Date (mm/dd/yyyy) 06/30/2008	Total Formula Prior Year Funds	
Performance Indicator Households	Annual Units 7	Assisted Housing PHA	
Local ID	Units Upon Completion 7	Other Funding Total	\$265,996
The primary purpose of the project is	s to help: the Homeless Persons with F		

Jurisdiction's Name C	County of San Diego		
Priority Need Rental Housing			
Project Title HOME-Housing Developn	ment Program		
_	ordable housing development, housi e housing for lower income persons		edevelopment costs and
Outcome category:	<u> </u>	Fordability Susta	nomic Opportunity ainability
Dutcome category: A Location/Target Area Community Wide - Uninco	Availability/Accessibility Aff	Sustantian Sustantian	
Dutcome category: A Location/Target Area Community Wide - Unince Objective Number DH-2.1	Availability/Accessibility Aff	Fordability Susta	
Dutcome category: A Location/Target Area Community Wide - Uninco Objective Number DH-2.1 HUD Matrix Code 01; 14B; 14G	Availability/Accessibility Aff Orporated Area and Contracting Citi Project ID CDBG Citation	Funding Sources: CDBG ESG	ainability
Dutcome category: A Location/Target Area Community Wide - Unince Objective Number DH-2.1 HUD Matrix Code 01; 14B; 14G Type of Recipient	Availability/Accessibility Aff	Funding Sources: CDBG ESG HOME	
Dutcome category: A Location/Target Area Community Wide - Unince Objective Number DH-2.1 HUD Matrix Code 01; 14B; 14G Type of Recipient Subrecipient Private	Availability/Accessibility Aff Orporated Area and Contracting Citi Project ID CDBG Citation CDBG National Objective	Funding Sources: CDBG ESG	ainability
Outcome category: Location/Target Area Community Wide - Unince Objective Number DH-2.1 HUD Matrix Code 01; 14B; 14G Type of Recipient Subrecipient Private Start Date (mm/dd/yyyy)	Availability/Accessibility Aff Orporated Area and Contracting Citi Project ID CDBG Citation	Funding Sources: CDBG ESG HOME HOPWA	ainability
Dutcome category: A Location/Target Area Community Wide - Unince Objective Number DH-2.1 HUD Matrix Code 01; 14B; 14G Type of Recipient Subrecipient Private Start Date (mm/dd/yyyy) 07/01/2007	Availability/Accessibility Aff Orporated Area and Contracting Citi Project ID CDBG Citation CDBG National Objective Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula	ainability
Outcome category: Location/Target Area Community Wide - Unince Objective Number DH-2.1 HUD Matrix Code 01; 14B; 14G Type of Recipient Subrecipient Private Start Date (mm/dd/yyyy) 07/01/2007 Performance Indicator	Availability/Accessibility Aff Droporated Area and Contracting Citi Project ID CDBG Citation CDBG National Objective Completion Date (mm/dd/yyyy) 06/30/2008	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	ainability
Outcome category:	Availability/Accessibility Aff Droporated Area and Contracting Citi Project ID CDBG Citation CDBG National Objective Completion Date (mm/dd/yyyy) 06/30/2008 Annual Units	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds Assisted Housing	ainability

		ng of Projects	
Jurisdiction's Name	County of San Diego		
Priority Need Rental Housing			
Project Title HOME-Emancipated Fost	er Youth Tenant-Based Rental Assis	stance Program	
Description Continued funding for a te	enant-based rental assistance progran	m for emancipated foster	youth.
Outcome category:	Availability/Accessibility Aff		nomic Opportunity ainability
Outcome category: Location/Target Area Community Wide - Urban Objective Number DH-2.2 HUD Matrix Code	Availability/Accessibility Aff	Funding Sources: CDBG	
Outcome category: Location/Target Area Community Wide - Urban Objective Number DH-2.2 HUD Matrix Code 05S Type of Recipient	Availability/Accessibility Aff County Project ID	Funding Sources: CDBG ESG HOME	
Outcome category: Location/Target Area Community Wide - Urban Objective Number DH-2.2 HUD Matrix Code 05S	Availability/Accessibility Aff County Project ID CDBG Citation	Funding Sources: CDBG ESG	ainability
Outcome category: Location/Target Area Community Wide - Urban Objective Number DH-2.2 HUD Matrix Code 05S Type of Recipient Local Government Start Date (mm/dd/yyyy)	Availability/Accessibility County Project ID CDBG Citation CDBG National Objective Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula	ainability

	Consolidated Plan Listin	ng of Projects	
Jurisdiction's Name C	County of San Diego		
Priority Need Rental Housing			
Project Title HOME-Family Reunificat	ion Tenant-Based Rental Assistance	,	
9	nant-based rental assistance program Recovery Management System (SA)	1 1	ng in the Dependency
Outcome category:	Availability/Accessibility Aff		nomic Opportunity ainability
Outcome category:	Availability/Accessibility Aff	· =	
Outcome category: Ocation/Target Area Community Wide - Urban Objective Number DH-2.2 HUD Matrix Code	Availability/Accessibility Aff	Funding Sources: CDBG	
Outcome category: Location/Target Area Community Wide - Urban Objective Number DH-2.2 HUD Matrix Code 05S Type of Recipient	Availability/Accessibility Aff County Project ID	Funding Sources:	
Objective Number DH-2.2 HUD Matrix Code 05S Type of Recipient Local Government Start Date (mm/dd/yyyy) 07/01/2007	Availability/Accessibility County Project ID CDBG Citation CDBG National Objective Completion Date (mm/dd/yyyy) 06/30/2008	Funding Sources: CDBG ESG HOME HOPWA Total Formula Prior Year Funds	ainability
	Availability/Accessibility County Project ID CDBG Citation CDBG National Objective Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula	ainability

Jurisdiction's Name C	County of San Diego		
Priority Need Planning/Administration			
Project Title HOME-County Program A	Administration		
Description Management and administ Consortium Program.	rative activities associated with the	central operation of the S	an Diego County HOME
		_	
Outcome category:	_	ordability Susta	nomic Opportunity ninability
Outcome category:	Availability/Accessibility Aff	es Susta	11
Dutcome category: Location/Target Area Community Wide - Unince Objective Number HUD Matrix Code	Availability/Accessibility Aff	Funding Sources: CDBG	11
Dutcome category: Location/Target Area Community Wide - Unince Objective Number HUD Matrix Code 21A Type of Recipient	Availability/Accessibility Aff Orporated Area and Contracting Citi Project ID	Funding Sources: CDBG ESG HOME	11
Outcome category: Location/Target Area Community Wide - Unince Objective Number HUD Matrix Code 21A Type of Recipient Local Government Start Date (mm/dd/yyyy)	Availability/Accessibility Aff Orporated Area and Contracting Citi Project ID CDBG Citation CDBG National Objective Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula	ainability
Dutcome category: Location/Target Area Community Wide - Unince Objective Number HUD Matrix Code 21A Type of Recipient Local Government	Availability/Accessibility Aff Orporated Area and Contracting Citi Project ID CDBG Citation CDBG National Objective	Funding Sources: CDBG ESG HOME HOPWA	ainability

Jurisdiction's Name	County of San Diego		
Priority Need Owner-Occupied Housing			
Project Title HOME-American Dream l	Downpayment Initiative		
	County Consortium American Drea program offering downpayment assi homes.	- ·	
Outcome category: 2	_	ordability Sust	nomic Opportunity cainability
ocation/Target Area Community Wide - Uninco	Availability/Accessibility Aff	es Sust	
ocation/Target Area Community Wide - Unince Objective Number OH-2.6 HUD Matrix Code	Availability/Accessibility Affords Affords Area and Contracting Citi	es Funding Sources: CDBG	
ocation/Target Area Community Wide - Unince Dbjective Number DH-2.6 HUD Matrix Code 3 Cype of Recipient	Availability/Accessibility Affective Affective Area and Contracting Cities Project ID	es Funding Sources:	
Ocation/Target Area Community Wide - Unince Objective Number OH-2.6 HUD Matrix Code 3 Type of Recipient Cocal Government Start Date (mm/dd/yyyy)	Availability/Accessibility Affiorporated Area and Contracting Citi Project ID CDBG Citation	Funding Sources: CDBG ESG HOME	ainability
Outcome category: 2	Availability/Accessibility Affi Orporated Area and Contracting Citi Project ID CDBG Citation CDBG National Objective Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula	ainability

		ng of Projects	
Jurisdiction's Name Co	ounty of San Diego		
Priority Need Homeless/HIV/AIDS			
Project Title Emergency Shelter Grant-	Housing Development Program		
Description Continued funding for hou activities to stimulate hous	sing site improvements, shelter opening for homeless persons.	rating expenses, predevel	lopment costs and other
Outcome category: Ocation/Target Area	<u> </u>		nomic Opportunity ainability
Outcome category: Ocation/Target Area Community Wide - Unincorp	Availability/Accessibility Aff	ordability Sust	
ocation/Target Area Community Wide - Unincorp Objective Number OH-1.1 HUD Matrix Code	Availability/Accessibility Affective Affective Affective Affective Area and Contracting Cities	Funding Sources: CDBG	ainability
ocation/Target Area Community Wide - Unincorp Dbjective Number DH-1.1 HUD Matrix Code OST	Availability/Accessibility Affi	Funding Sources: CDBG ESG HOME	
ocation/Target Area Community Wide - Unincorp Dbjective Number DH-1.1 HUD Matrix Code OST Type of Recipient Subrecipient Private Start Date (mm/dd/yyyy)	Availability/Accessibility Affi	Funding Sources: CDBG ESG	ainability
ocation/Target Area Community Wide - Unincorp Objective Number OH-1.1	Availability/Accessibility Afficient Afficient Area and Contracting Cities Project ID CDBG Citation CDBG National Objective Completion Date (mm/dd/yyyy)	Funding Sources: CDBG ESG HOME HOPWA Total Formula	ainability

	Consolidated Plan Listin	ng of Projects	
Jurisdiction's Name C	County of San Diego		
Priority Need Planning/Administration			
Project Title Emergency Shelter Grant-	Program Administration		
Description Management and administ Program.	rative activities associated with the	central operation of the S	San Diego County ESC
		ent Housing	nomic Opportunity
Outcome category:	<u> </u>	· =	tainability
Outcome category: 2	<u> </u>	ordability Sust	
Outcome category: 2	Availability/Accessibility Aff	es Sust	
ocation/Target Area Community Wide - Unince	Availability/Accessibility Aff	ordability Sust	
Outcome category: Ocation/Target Area Community Wide - Unince Objective Number HUD Matrix Code OTA Type of Recipient	Availability/Accessibility Aff Orporated Area and Contracting Citi Project ID	es Funding Sources: CDBG	ainability
Outcome category: Ocation/Target Area Community Wide - Unince Objective Number HUD Matrix Code Old Area Cype of Recipient Local Government Start Date (mm/dd/yyyy)	Availability/Accessibility Aff Orporated Area and Contracting Citi Project ID CDBG Citation	es Funding Sources: CDBG ESG HOME	ainability
Outcome category: 2	Availability/Accessibility Aff Orporated Area and Contracting Citi Project ID CDBG Citation CDBG National Objective Completion Date (mm/dd/yyyy)	es Funding Sources: CDBG ESG HOME HOPWA Total Formula	\$10,454

APPENDIX C FAIR HOUSING ACCOMPLISHMENTS MATRIX

AI SUMMARY MATRIX - Accomplishments Addressing Impediments to Fair Housing Choice in FY 2007-08

Name of Grantee: County of San Diego, CA

PROPOSED GOALS – ACTIVITIES REPORTED IN ANNUAL FUNDING PLAN

IMPEDIMENT(S) TO BE ADDRESSED (list by degree of importance)	GOALS (What do you hope to achieve?)	ACTIVITIES OR STRATGIES TO MEET THE GOALS (How will you achieve your goals?)	RESPONSIBLE ENTITIES ASSIGNED TO MEET GOALS (Identify the organizations who will be undertaking the impediment	BENCHMARK In which year of your Con/Plan do you plan to achieve this?	PROPOSED INVESTMENT (Amount of money) (Funding Source)	YEAR TO BE COMPLETED (Is it contained in your Consolidated Plan Action Plan Goals?)
1. Education and Outreach - Lack of access by public to fair housing and tenant's rights information - Lack of information directed to individual homeowner landlords and mom & pop small rental properties	Education and outreach to reach general tenant and buyer population, where possible with focus on two to six unit landlords and individual landlords	- Operate a fair housing hotline to provide information and receive complaints Support collaborative efforts by all jurisdictions and service providers to link internet website information Make informational brochures and fliers available to public available at appropriate public venues Fair Housing information provided to general public within the contract area through various media, i.e. local newspaper, radio, etc Identify small rental operator within the region and target for fair housing support and education - Approach San Diego County Apartments Association regarding feasibility of lower-tier membership for small rental operators Provide 16 hour Fair Housing training to County HCD staff Conduct public seminars on fair housing issues Provide Fair Housing activities to coincide with April Fair Housing Month, i.e. 1) Educational Event within the contract area 2) Regional Fair Housing Fair or event in 3 areas.	County of San Diego and North County Lifeline's Fair Housing Collaborative (NCLFHC) (North County Lifeline, Center for Social Advocacy and South Bay Community Services)	FY 2007-08	\$72,881	FY 2007-08

2. Lending and Credit Counseling -low approval rates continuing for Blacks and Hispanics over Whites in low and moderate income levels -lack of financial management and good credit history cited	Increase lending opportunities for low income and minority households	- Support efforts of the San Diego City/County Reinvestment Task Force (RTF) to open dialogue and address actions and policies of lenders. - Support funding for a separate financial and credit awareness program and identify a service provider to conduct program, or incorporate funding and duties into the Fair Housing Administrator scope of work.	County of San Diego	Same as above	Same as above	Same as above
3. Housing for persons with disabilities	Increase housing choices for persons with disabilities	 Re-evaluate housing policies within the jurisdiction. Research funding availability to provide monetary incentives for barrier removal of non-compliant complexes. Collaborate with San Diego County jurisdictions and fair housing providers to compile a database of available ADA-compliant units in San Diego region for public dissemination. 	Same as above	Same as above	Same as above	Same as above
Lead-Based Paint Hazards	Reduce lead- based paint as a factor in housing choice.	Make lead-based paint education more prominent in fair housing educational information.	County of San Diego and NCLFHC	Same as above	Same as above	Same as above

5. Fair Housing Services - Lack of consistency in scope of work in region	Establish a basic level of service for the region	- Collaborate with area fair housing service providers and other jurisdictions through the San Diego Fair Housing Resource Board (FHRB) to coordinate fair housing services.	Same as above	Same as above	Same as above	Same as above
- Gaps in services - Lack of regional collaboration of service providers	Increase collaboration and coordination of services in region	 Support FHRB efforts to establish a consistent set of basic level services for the San Diego region. Annually update fair housing service area map for use regionally to inform public. 				
6. Lack of consistent reporting by service providers	Increase regional consistency in collection, formatting, and reporting of fair housing information	 Collaborate with other jurisdictions and fair housing service providers to develop a consistent reporting matrix and guidelines. Develop specific outcome-based performance measures to be incorporated into the scope of work. 	Same as above	Same as above	Same as above	Same as above
7. Need for fair housing audits	Develop criteria for fair housing audits and collaboratively conduct audits	- Explore feasibility of jointly funding audits every two years with other County jurisdictions through the FHRB. - Pursue Fair Housing I P funds through the FHRB and regional fair housing providers, as available.	County of San Diego	Same as above	Same as above	Same as above
8. Lack of Tenant/Landlord services	Education and outreach	- Provide information on tenant's rights in response to public inquiries and at fair housing seminars. - Consider support for tenant and	County of San Diego and NCLFHC County of San Diego	Same as above	Same as above	Same as above
		landlord educational outreach and dispute resolution services.	-			

9. Preferential Advertising	Eliminate preferential advertising in new housing sales	Advise developers on preparation of Affirmative Fair Housing Marketing Plans. Process Marketing Plans and maintain records on submittals and approved plans.	County of San Diego and NCLFHC	Same as above	Same as above	Same as above
10. Public policies relating to land use designation, zoning provisions, and development regulations, that may be potential impediments to fair housing choice	Reduce impediments to fair housing choice that arise from public policies	- Review and consider revisions to public policies during preparation of Housing Element or during General Plan update process.	County of San Diego and Urban County participating cities	Same as above	Unknown	Same as above

APPENDIX D CERTIFICATIONS

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

- Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
- 2. Establishing an ongoing drug-free awareness program to inform employees about
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
- 3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
- 4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
- 5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
- 6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted:

- (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended: or
- (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
- 7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

- No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
- If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
- 3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which It is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 It will comply with section 3 of the Housing and Urban Development Act of 1968, an implementing regulations at 24 CFR Part 135.	nd
Signature/Authorized Official Date	

Director Title

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

- Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
- Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2007, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
- 3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements. However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

- 1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
- 2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

o
Compliance with Laws It will comply with applicable laws.
Signature/Authorized Official Date
<u>Director</u> Title
OPTIONAL CERTIFICATION CDBG
Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):
The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.
Signature/Authorized Official Date
<u>Director</u> Title

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing.

Signature/Authorized Official	Date	
<u>Director</u> Title		

ESG Certifications

The Emergency Shelter Grantee certifies that:

Major rehabilitation/conversion -- It will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 10 years. If the jurisdiction plans to use funds for rehabilitation (other than major rehabilitation or conversion), the applicant will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 3 years.

Essential Services and Operating Costs -- Where assistance involves essential services or maintenance, operation, insurance, utilities and furnishings, it will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure as long as the same general population is served.

Renovation -- Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services -- It will assist homeless individuals in obtaining appropriate supportive services, including permanent housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living, and other Federal State, local, and private assistance.

Matching Funds -- It will obtain matching amounts required under 24 CFR 576.51.

Confidentiality -- It will develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement -- To the maximum extent practicable, it will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, operating facilities, and providing services assisted through this program.

Consolidated Plan -- It is following a current HUD-approved Consolidated Plan or CHAS.

Discharge Policy ---- It has established a policy for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons.

HMIS – It will comply with HUD's standards for participation in a local Homeless Management Information System and the collection and reporting of client-level information.

Signature/Authorized Official	Date	
<u>Director</u> Title		

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. <u>Drug-Free Workplace Certification</u>

- 1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
- 2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
- 3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
- 4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
- 5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
- 6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code) County of San Diego

Department of Housing and Community Development

3989 Ruffin Road

San Diego, CA 92123

Check X if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes:

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance:

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

APPENDIX E SUMMARY OF COMMENTS

SOURCE	PAGE #	COMMENTS	RESPONSE
1. Alison Conitz, Friends of Jess Martin Park/Intermountain Park and Recreation, Inc.	81, 128	Ms. Conitz contacted HCD staff on March 9, 2007 in support of two CDBG proposals in Julian, the Rural Northeast-Julian Jess Martin Park Supplemental Paving Improvements Project and the Rural Northeast-Julian Jess Martin Park Concession/Restroom. The Julian Jess Martin Park Supplemental Paving Improvements Project is recommended for CDBG funds in the Draft Annual Funding Plan, while the Julian Jess Martin Park Concession/Restroom project is not recommended for CDBG funding in the Draft Annual Funding Plan.	Improvements Project. The Julian Jess Martin Park Concession/Restroom project proposal is not recommended for funding due to limited CDBG funds available, other higher priority projects, and park development and maintenance issues identified by the County

APPENDIX F NEIGHBORHOOD REVITALIZATION AREA MAPS



























